

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: 19 CSR 30-40.720 Stroke Center Designation Application and Review.**

Rule Number and Title:	19 CSR 30-40.720 Stroke Center Designation Application and Review
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Seventeen (17) hospitals/stroke centers for virtual review costs	\$4,250 during the 3 year designation period
3 hospitals/trauma centers cost of reviews for qualified contractors for Level I and II reviews	\$4,350 during the 3 year designation period
14 hospitals/trauma centers cost of reviews for qualified contractors for Level III and IV reviews	\$14,000 during the 3 year designation period
Department reviewer for trauma reviews	\$75,000
TOTAL COSTS =	\$97,600 during the 3 year designation period

III. WORKSHEET

Seventeen (17) public hospitals/stroke centers reviewed during the three (3) year designation period X \$250.00 for the virtual review costs = \$4,250 for the hospitals/stroke centers reviewed during the three (3) year designation period.

Three (3) public hospitals/trauma centers reviewed during the three (3) year designation period X \$1,450 for the cost of the reviews for the qualified contractors for Level I and II reviews = \$4,350 during the three (3) year designation period.

Fourteen (14) public hospitals/trauma centers reviewed during the three (3) year designation period X \$1,000 for the cost of the reviews for the qualified contractors for Level III and IV reviews = \$14,000 during the three (3) year designation period.

Department reviewer X 1= \$75,000.

IV. ASSUMPTIONS

There are currently thirty-seven (37) Level I-IV stroke centers designated with the department. Seventeen (17) of those hospitals are public hospitals and will be reviewed during the three (3) year designation period.

All hospitals have internet capability, programs for the use of virtual meetings and the use of a secure means to send documents which contain information subject to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The department estimates that costs associated with the additional virtual survey requirements in 19 CSR 30-40.720 will cost hospitals/stroke centers approximately \$250 based on the use of the computer programs to send this information and to utilize for virtual meetings and during the review (including the live tour).

There are three (3) public hospitals/trauma centers (Levels I and II) which will have to pay an additional \$1,450 for an additional review since the review period decreased from four (4) years to three (3) years.

There are fourteen (14) public hospitals/trauma centers (Levels III and IV) which will have to pay an additional \$1,000 for an additional review since the review period decreased from four (4) years to three (3) years.

The department anticipates it will need one (1) additional nurse reviewer to complete the additional stroke reviews since the designation period decreased from four (4) years to (3) years. The department anticipates \$75,000 for this position with benefits.