FISCAL NOTE
PRIVATE COST

I. Department Title: 19 – HEALTH AND SENIOR SERVICES
Division Title: 20 – Community and Public Health
Chapter Title: 3 – General Sanitation

Rule Number and Title:	19 CSR 20-3.055 Conditions and Requirements for Onsite Sewage Construction Permit Applications
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
280	**Property owners making application for an onsite sewage construction permit**	**$140,000**
36	**Property owners making application for an onsite sewage construction variance**	**$5,400**
14	**Property owners charged an additional fee for a follow-up pre-construction site visit**	**$2,100**
4	**Property owners charged for a tank-only construction permit application**	**$800**
284 total	**284 total property owners making one or more applications for an onsite sewage construction permit**	**$148,300 per year**

III. WORKSHEET

1. 280 paid construction permit applications x $500 = $140,000
2. 36 paid variance applications x $150 = $5,400
3. 14 follow-up pre-construction site visits x $150 = $2,100
4. 4 paid tank-only construction permit applications x $200 = $800
5. $140,000 + $5,400 + $2,100 + $800 = $148,300 annual revenue from fees.

IV. ASSUMPTIONS

1. Based on historical data, it is assumed that the department will receive 280 construction permit applications annually.
2. Based on historical data, it is assumed that the department will receive 36 variance applications annually.
3. It is assumed that the department will conduct 14 follow-up pre-construction site visits (historical data not available) annually.
4. Based on historical data, it is assumed that tank-only replacement applications will continue to be submitted at irregular frequencies in the future and that 4 paid tank-only applications will be made annually.
5. The proposed emergency rule requires the submission of a soil morphology report with the permit application. The Minimum Construction Standards for On-Site Sewage Disposal Systems 19 CSR 20-3.060(2)(A) already requires the use of a soil morphology examination in the evaluation of proposed sites. As soil morphology evaluations are required under another established rule, costs to perform a soil morphology evaluation were excluded in these calculations.
6. Licensed/registered onsite wastewater professionals will require notification and will be offered training on the emergency rule. Notification will be provided electronically. Training is being provided on the emergency rule, which mirrors the proposed rule. As additional staffing, travel, licenses, or other supplies are not necessary, this training will be provided at no additional cost to the Department of Health and Senior Services staff and local government partners.