

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Health and Senior Services**
Division Title: Division 30 – Division of Regulation and Licensure
Chapter Title: Chapter 100 – Safe Place for Newborns

Rule Number and Title:	19 CSR 30-100.020 Safe Place for Newborns Fund
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
25 Facilities	Full cost to install a newborn safety incubator	\$590,000
Estimate		590,000.00

II. WORKSHEET

The average cost for the newborn safety incubator and associated fees from Safe Haven Baby Boxes ranges from \$21,600 to \$23,600, depending on the installation and location. Those costs are as follows.

Initial Fee: \$16,000

Pre-installation Services:

- Examination of location
- Administrative resources
- Consultation on programs
- Assistance with raising funds to support the cost of the box (optional)

Installation Services:

- Inspection of installation
- Training to all emergency personnel via online certification modules

Annual Fee: \$600

Annual Fee Services

- Recertification of the box by a licensed contractor
- Maintenance of box from expected use
- Unlimited repairs and parts replacement as a result of a malfunction and not as a result of negligence or vandalism.
- Annual review training for all emergency personnel via online certification modules

Post Installation Services:

- Marketing of the box
- 24/7 hotline available
- Advertising of the box
- Efforts to support raising awareness on a local, state, and national level supporting the box in each community

Other fees not included in initial fee: (Estimated at \$5,000-\$7,000)

Fees vary based on location and/or services donated by local community members. The below items are estimates and not a guarantee of cost.

- Delivery: \$600.00 to have the box delivered. Can be picked up at the Fort Wayne, IN, manufacturing facility to waive the delivery charge.
- Installation: Labor and materials~\$2,000-\$3,500
- Electrical and Alarm: hook up to internal alarm system (Internal alarm must go to 911 dispatch for use with the baby box) ~\$1,200
- Annual Alarm Services: Annual fee for monitoring ~\$500 annually paid by location to alarm company
- Transportation: Cost based on location and transportation from Indiana.
- Permits or other requirements prior to construction. (varies)

Total Estimated cost for the Safe Haven Baby Box = \$21,600 - \$23,600

25 Applicants x \$23,600 (maximum estimated cost) = \$590,000

IV. ASSUMPTIONS

RSMo 210.950.13 creates a “Safe Place for Newborns Fund” with 210.950.14 creating a matching moneys system for the installation of newborn safety incubators. The state is allowed to match up to \$10,000 per newborn safety incubator.

For the state to match up to the \$10,000 as set forth in statute, the applicant would have to spend at least \$20,000 for the full available match. If the applicant were to pay \$10,000, they would receive a match of \$5,000, or if they were to pay \$5,000 they would receive a match of \$2,500.

The average cost of the installation of a newborn safety incubator is approximately between \$21,600 and \$23,600. The state anticipates that all individuals who apply for this match will be requesting the full match amount allowable.

While initially the private costs to applicants will be up to \$590,000.00, after the match, the applicants will have paid up to \$340,000.00.

Costs were estimated based upon the following document: [Universal Informational Handout June 2025 Version w/ Updated Expenses](#). Safe Haven Baby Boxes is the primary and most prominent provider of specialized newborn safety incubators in the United States. Safe Haven holds the patents and sets the industry standards for these devices.