

Missouri Organ Donor Program Fund

Overview of Budget Process

Appropriation Process

The process timeline is an estimate and may vary slightly from year to year. All budget items are subject to the Governor's approval.

- July-SeptemberAgencies prepare budget requests for the next fiscal year
- October 1Budget requests are due to the Governor
- JanuaryGovernor presents budget to the General Assembly
- January-MayGeneral Assembly works on budget requests
- July 1New state fiscal year (FY) begins

Current Appropriation

Appropriation is the maximum amount of funding to spend on expenses.

- \$131,887Expense & Equipment (Program E & E)
- \$118,738Personnel Services (Program PS)
- \$5,231Personnel Services (ITSD PS)
- \$266,999Expense & Equipment (ITSD E & E)

Authorized Organ Donor Fund Expenditures

Missouri Revised Statutes (RSMo) 194.297 establishes the organ donor program fund (Fund). This statute also outlines funding, administration, purpose, and prohibitions. The Department of Health and Senior Services (DHSS) shall use the fund, administered by the state treasurer, solely, upon appropriation, in consultation with the Organ Donation Advisory Committee (Committee), for implementing organ donation awareness programs in the manner prescribed. Moneys in the Fund at the end of any biennium shall not be transferred to the credit of the general revenue fund. In addition, there shall be no general revenue appropriated to administer the Fund in the event the Fund cannot sustain itself.

Missouri Revised Statutes (RSMo) Chapter 194.299 specifies the Organ Donor Fund can be expended on:

- (1) Grants by the Department of Health and Senior Services to certified organ procurement organizations for the development and implementation of organ donation awareness programs in this state;
- (2) Publication of informational pamphlets or booklets by the Department of Health and Senior Services and the advisory committee regarding organ donations and donations to the organ donor program fund when obtaining or renewing a license to operate a motor vehicle pursuant to subsection 2 of section 302.171, RSMo;
- (3) Maintenance of a central registry of organ donors pursuant to subsection 1 of section 194.304; and
- (4) Implementation of organ donation awareness programs in the secondary schools of this state by the Department of Elementary and Secondary Education.

According to RSMo 194.300, members of the Committee shall receive no compensation for their services, but may be reimbursed for the reasonable and necessary expenses incurred in the performance of their duties out of appropriations made for that purpose.

State Procurement Guidelines specify the process:

The program is required to follow Chapter 34 of RSMo for purchasing and printing guidelines as well as internal Department and Division procedures. To read RSMo Chapter 34, visit <https://revisor.mo.gov/main/OneChapter.aspx?chapter=34>.