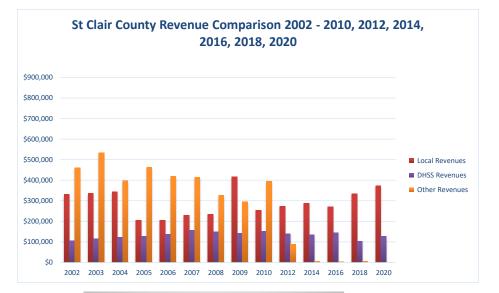
Beginning Balance         \$203,623           Local Revenues         5253,733         50,70%         34.69%         42.58           Interest         \$14,164         0.83%         0.68         0.66           Vital Records         \$10,401         2.08%         1.2,32%         2.82           Donations         0.00%         0.19%         0.43           Fets         0.00%         1.6,33%         4.31           Other         \$104,341         20.85%         12.42%         10.43           Total Local Revenues         \$372,640         74.46%         50.99%         61.22           Ders Public Health         State         \$40,035         9.80%         7.72%         4.00           Immunizations/Vaccine         State         0.00%         0.00%         0.00%         0.16           MCH         Federal         0.00%         0.10%         0.16         1.15           School Health         State         0.00%         0.36%         0.11           Child Care Nurse Consultant         Federal         0.00%         0.46%         0.11           Child Care Nurse Consultant         Federal         0.00%         0.46%         0.11           Child Care Nurse Consultant         <	COUNTY Fiscal Year	Revenue Source	St Clair County 2020	Percent of Agency's	Population 0 - 9,999	Statewide 2020 Average
Local Revenues         v           Taxes         \$253,733         \$50,70%         \$34,69%         \$42,55           Interest         \$10,401         2.08%         1.23%         2.08%           Outor         \$10,401         2.08%         1.23%         2.08%           Other         \$104,341         2.08%         1.23%         4.31           Other         \$104,341         2.08%         1.24%         10.43           Other         \$104,341         2.08%         1.24%         10.43           Other         \$104,341         2.08%         1.24%         10.43           Other         \$104,341         2.08%         7.72%         4.04           Immunizations/Vaccine         Sate         0.00%	Beginning Balance		\$203.623	Total	Ave. Percentage	Percentage
Interest         \$4,164         0.83%         0.83%         0.66           Vital Records         \$10,401         2.08%         1.23%         2.68           Cons Public Health         \$104,341         20.85%         1.24.2%         6.63           Other         \$372,640         74.46%         50.99%         61.23           DittS Revenues         \$372,640         74.46%         50.99%         61.23           DittS Revenues         \$372,640         74.46%         50.99%         61.23           Immunizations/Vaccine         Sate         0.00%			+=,-=-			
Vital Records       \$10,401       2.08%       1.23%       2.88         Donations       0.00%       1.63%       4.31         Other       \$144,341       20.85%       12.42%       10.43         Total Local Revenues       \$372,640       74.46%       50.99%       61.23         DHSS Revenues       0.00%       0.00%       0.00%       0.01         Immunizations/Vaccine       State       0.00%       0.00%       0.01         MICH       Federal       0.00%       0.00%       0.01         School Health       State       0.00%       0.01%       0.11         Child Care Inspections       Federal       549.00       0.10%       0.01         Child Care Inspections       Federal       0.00%       0.00%       0.01         Child Care Inspections       Federal       0.00%       0.00%       0.02         BCCCP/Show Me Healthy Women       Federal       0.00%       0.00%       0.00         Chronic Disease Prevention       State       0.00%       0.00%       0.00         Chronic Disease Prevention       State       0.00%       0.00%       0.00         Chronic Disease Prevention       State       0.00%       0.00%       0.00%	Taxes		\$253,733	50.70%	34.69%	42.58%
Donations         0.00%         0.19%         0.43           Fees         0.00%         0.63%         4.33           Other         \$104,341         20.85%         12.42%         10.43           Core Public Health         State         \$372,640         74.46%         50.99%         60.23           Immunizations/Vaccine         Federal         0.00%						0.69%
Fees         0,00%         1.63%         4.31           Other         \$104,341         20.85%         12.42%         10.43           Ore Public Health         State         \$372,640         7.46%         50.99%         61.23           Ore Public Health         State         \$0.00%         0.00%         0.00%         0.01%           Immunizations/Vaccine         State         \$0.00%         0.00%         0.01%         0.01%           School Health         State         \$0.00%         0.10%         0.00%         0.11%           School Health         State         \$66,236         13.24%         6.35%         6.12           Child Care Inspections         Federal         \$66,236         13.24%         6.35%         6.12           Child Care Inspections         Federal         \$0.00%         0.00%         0.00%         0.00%         0.14           BCC2P/Show Me Healthy Women         State         \$0.00%         0.00%			\$10,401			2.82%
Other         \$104.341         20.85%         12.42%         10.43           Order         \$372,640         74.46%         50.99%         61.23           Other         State         \$49,035         9.80%         7.72%         4.00           Immunizations/Vaccine         State         0.00%         0.01         0.00%         0.01         0.00%         0.01         0.00%         0.01         0.00%         0.01         0.00%						0.40%
Total Local Revenues         \$372,640         74.46%         50.99%         61.22           DHSS Revenues   <			\$104.241			
DHSS Revenues						61.24%
Core Public Health         State         \$49,035         9.80%         7.72%         4.00           Immunizations/Vaccine         Federal         0.00%         0.00%         0.00%           Immunizations/Vaccine         Federal         0.00%         0.10%         0.11           MCH         Federal         0.00%         2.16%         1.13           School Health         State         0.00%         0.06%         0.01           Child Care Inspections         Federal         \$46,236         13.24%         6.35%         6.11           Child Care Inspections         Federal         0.00%         0.00%         0.00%         0.01         0.00% <t< td=""><td></td><td></td><td>\$572,040</td><td>74.40%</td><td>50.99%</td><td>01.2470</td></t<>			\$572,040	74.40%	50.99%	01.2470
Immunizations/Vaccine         State         0.00%         0.00%         0.00%           Immunizations/Vaccine         Federal         0.00%         0.11%         0.11%           School Health         State         0.00%         0.06%         0.01           WIC Administration         Federal         \$66,236         6.35%         6.12           Child Care Inspections         Federal         \$66,236         0.10%         0.06%         0.11           Child Care Inspections         Federal         \$66,236         0.00%         0.06%         0.14           AIDS Funding         Federal         0.00%         0.46%         1.45           BCCCP/Show Me Healthy Women         State         0.00%         0.18%         0.14           Chronic Disease Prevention         Federal         0.00%         0.20%         0.00           Chronic Disease Prevention         Federal         0.00%         0.20%         0.00           Other DHSS         State         0.00%         0.20%         0.00           Other DHSS         State         0.00%         0.00%         0.00           Total DHSS Federal         \$77,208         15.43%         17.62%         14.47           Total DHSS Combined Revenues		State	\$49.035	9.80%	7 72%	4.04%
Immunizations/Vaccine         Federal         0.00%         0.10%         0.11%           MCH         Federal         0.00%         2.16%         1.11           School Health         State         0.00%         0.06%         0.01           WIC Administration         Federal         \$66,236         13.24%         6.35%         6.11           Child Care Inspections         Federal         \$400%         0.06%         0.010%         0.06%         0.011           Child Care Inspections         Federal         0.00%         0.00%         0.222         PHEP         Federal         0.00%         0.10%         0.02           BCCCP/Show Me Healthy Women         Federal         0.00%         0.10%         0.00%			φ49,055			0.00%
School Health         State         0.00%         0.00%         0.00%         0.00%           WIC Administration         Federal         \$490         0.10%         0.06%         0.11           Child Care Inspections         Federal         \$490         0.00%         0.36%         0.11           Child Care Nurse Consultant         Federal         0.00%         0.36%         0.12           ZDS Funding         Federal         0.00%         0.46%         1.44           BCCCP/Show Me Healthy Women         State         0.00%         0.00%         0.00           BCCCP/Show Me Healthy Women         State         0.00%         0.00%         0.00           Chronic Disease Prevention         Federal         0.00%         0.00%         0.00           Other DHSS         State         0.00%         0.00%         0.00           Other DHSS         State         9.00%         0.00%         0.00           Total DHSS Federal         \$17,208         15.43%         17.62%         14.77           Total DHSS State         \$49.03         9.80%         9.31%         4.42           Total DHSS Combined Revenues         \$15.45%         0.70%         0.42%           Other Revenues         \$10.00% <td></td> <td>Federal</td> <td></td> <td></td> <td></td> <td>0.13%</td>		Federal				0.13%
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	MCH	Federal		0.00%	2.16%	1.15%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		State				0.01%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		reactai				6.12%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			\$490			0.11%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						0.14%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						2.29%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		reactai				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						0.14%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						0.00%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						0.06%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		Federal				0.00%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Other DHSS	State		0.00%	1.43%	0.35%
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$			\$10,482			3.14%
$\begin{tabular}{ c c c c c c } \hline Total DHSS State for the second state of the second state second state of the second state $		Other Sources				0.00%
Total DHSS Other $\$0$ $0.00\%$ $0.00\%$ $0.00\%$ Total DHSS Combined Revenues $\$126,242$ $25.23\%$ $26.92\%$ $19.15$ Other Revenues $udiciai(MC+ (Non-Home Health))$ $\$1,565$ $0.31\%$ $0.70\%$ $1.81$ Mediciaer - (Non-Home Health) $\$1,565$ $0.00\%$ $0.69\%$ $0.24$ Family Planning Title X $0.00\%$ $0.00\%$ $0.69\%$ $0.24$ Other MO Departments (DOC,         DESE, etc.) $0.00\%$ $0.55\%$ $0.12$ Insurance Billing $0.00\%$ $0.55\%$ $0.12$ Other Nevenue $0.00\%$ $5.48\%$ $11.85$ Home Health (all pymt. sources) $0.00\%$ $8.07\%$ $2.47$ Home Maker (all pymt. sources) $0.00\%$ $3.12\%$ $1.44$ Total Other Revenue $\$1.565$ $0.31\%$ $22.09\%$ $19.57$ Total Actenue All Sources $\$201,569$ $44.81\%$ $56.19\%$ $47.65$ Salaries/Wages $\$220,567$ $24.81\%$ $56.19\%$ $47.65$						14.77%
Total DHSS Combined Revenues       \$126,242 $25.23\%$ $26.92\%$ $19.19$ Other Revenues </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>4.43%</td>						4.43%
Other Revenues         0.31%         0.70%         1.81           Medicaid/MC+ (Non-Home Health)         \$1,565         0.31%         0.70%         1.81           Medicare - (Non-Home Health)         0.00%         0.69%         0.24           Family Planning Title X         0.00%         0.69%         0.24           Family Planning Title X         0.00%         0.55%         0.12           Dest, etc.)         0.00%         0.55%         0.12           Insurance Billing         0.00%         0.47%         0.74           Other Public Health Revenue         0.00%         5.48%         11.85           Home Health (all pymt. sources)         0.00%         8.07%         2.47           Home Maker (all pymt. sources)         0.00%         3.12%         1.44           Total (attach detail)         0.00%         3.12%         1.44           Total Other Revenue         \$1,565         0.31%         22.09%         19.55           Total Revenue All Sources         \$500,447         100.00%         100.00%           Salaries/Wages         \$201,569         44.81%         56.19%         47.65           Fringe Benefits         \$122,647         27.26%         12.17%         15.06           Sup						
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$			\$126,242	25.23%	26.92%	19.19%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			¢1 565	0.210/	0.700/	1.910/
Family Planning Title X $0.00\%$ $0.13\%$ $0.55$ Other MO Departments (DOC, $0.00\%$ $0.55\%$ $0.11$ DESE, etc.) $0.00\%$ $0.55\%$ $0.12$ Insurance Billing $0.00\%$ $0.47\%$ $0.74$ Other Public Health Revenue $0.00\%$ $5.48\%$ $11.85$ Total (attach detail) $0.00\%$ $5.48\%$ $11.85$ Home Health (all pymt, sources) $0.00\%$ $8.07\%$ $2.47$ Total other Non-Public Health Revenue $0.00\%$ $3.12\%$ $1.44$ Total Other Revenue $$1,565$ $0.31\%$ $2.09\%$ $19.57$ Total Revenue All Sources $$500,447$ $100.00\%$ $100.00\%$ $100.00$ Expenditures       \$221,559 $44.81\%$ $56.19\%$ $47.66$ Salaries/Wages $$2201,559$ $44.81\%$ $56.19\%$ $47.66$ Supplies/Equipment $$23,800$ $5.29\%$ $7.30\%$ $6.57$ Contracted Services $0.00\%$ $5.00\%$ $13.83$ $1.40\%$ $0.55$ Utiltites/Rent       \$16,102 $3.58\%$ $1.94\%$ </td <td></td> <td></td> <td>\$1,505</td> <td></td> <td></td> <td></td>			\$1,505			
Other MO Departments (DOC,         DESE, etc.)       0.00%       0.55%       0.12         Insurance Billing       0.00%       0.47%       0.74         Other Public Health Revenue       0.00%       5.48%       11.85         Home Health (all pynt. sources)       0.00%       8.07%       2.47         Home Maker (all pynt. sources)       0.00%       2.88%       0.30         Other Non-Public Health Revenue       0.00%       3.12%       1.44         Total Other Revenue       \$1,565       0.31%       22.09%       19.55         Total Other Revenue       \$1,565       0.31%       22.09%       19.55         Total Revenue All Sources       \$500,447       100.00%       100.00       100.00         Salaries/Wages       \$201,569       44.81%       56.19%       47.65         Fringe Benefits       \$122,647       27.26%       12.17%       15.06         Supplies/Equipment       \$23,800       5.29%       7.30%       6.57         Contracted Services       0.00%       5.50%       13.83       1740       0.55         Utilities/Rent       \$16,102       3.58%       1.94%       1.42         Election Costs       \$3,635       0.81%       0.03%						0.59%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $				0.0070	0.1570	0.5970
Insurance Billing Other Public Health Revenue         0.00%         0.47%         0.74           Other Public Health Revenue         0.00%         5.48%         11.85           Home Health (all pymt, sources)         0.00%         8.07%         2.44           Home Maker (all pymt, sources)         0.00%         2.88%         0.33           Other Non-Public Health Revenue         0.00%         3.12%         1.44           Total Other Revenue         \$1,565         0.31%         22.09%         19.57           Total Revenue All Sources         \$500,447         100.00%         100.00%         100.00           Expenditures         \$201,569         44.81%         56.19%         47.66           Salaries/Wages         \$212,647         27.26%         12.17%         15.06           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.83         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         0.14           Election Costs         \$3,655         0.81%         0.03%         0.10           Capital Expenditures         0.00%         2.60%         1.7%         15.00     <				0.00%	0.55%	0.12%
Other Public Health Revenue         Total (attach detail)       0.00%       5.48%       11.85         Home Health (all pymt. sources)       0.00%       8.07%       2.47         Home Maker (all pymt. sources)       0.00%       8.07%       2.47         Other Non-Public Health Revenue       0.00%       3.12%       1.44         Total (attach detail)       0.00%       3.12%       1.44         Total Other Revenue       \$1,565       0.31%       22.09%       19.57         Total Revenue All Sources       \$500,447       100.00%       100.00%         Expenditures       \$201,569       44.81%       56.19%       47.65         Salaries/Wages       \$201,569       44.81%       56.19%       47.65         Supplies/Equipment       \$23,800       5.29%       7.30%       6.57         Contracted Services       0.00%       5.50%       13.88         Travel       \$798       0.18%       1.40%       0.55         Utilities/Rent       \$16,102       3.58%       1.94%       1.42         Election Costs       \$3,635       0.81%       0.00%       0.010         Capital Expenditures       \$449,834       100.00%       100.00%       100.00%						0.74%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
Home Maker (all pymt, sources)         0.00%         2.88%         0.30           Other Non-Public Health Revenue         0.00%         3.12%         1.44           Total (attach detail)         0.00%         3.12%         1.44           Total Other Revenue         \$1,565         0.31%         22.09%         19.55           Total Other Revenue         \$1,565         0.31%         22.09%         19.55           Salaries/Wages         \$500,447         100.00%         100.00%         100.00           Expenditures         \$201,569         44.81%         56.19%         47.66           Sularies/Wages         \$201,569         44.81%         56.19%         47.65           Sularies/Wages         \$200,00%         5.50%         13.83         7.30%         6.57           Contracted Services         \$3,655         0.18%         1.40%         0.55	Total (attach detail)			0.00%	5.48%	11.85%
Other Non-Public Health Revenue           Total (attach detail)         0.00%         3.12%         1.44           Total Other Revenue         \$1,565         0.31%         22.09%         19.57           Total Other Revenue         \$1,565         0.31%         22.09%         19.57           Total Other Revenue         \$1505         0.31%         22.09%         19.57           Total Revenue All Sources         \$500,447         100.00%         100.00%           Expenditures         \$201,569         44.81%         56.19%         47.65           Salaries/Wages         \$212,647         27.26%         12.17%         15.00           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.83         17avel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         \$449,834         100.00%         100.00%         100.00%           Total Expenditures         \$449,834         100.00%         100.00%         100.				0.00%	8.07%	2.47%
Total (attach detail)         0.00%         3.12%         1.44           Total Other Revenue         \$1,565         0.31%         22.09%         19.57           Total Revenue All Sources         \$500,447         100.00%         100.00%         100.00           Expenditures         5         5         5         5         5         5         5         5         5         1.44           Salaries/Wages         \$500,447         100.00%         100.00%         100.00%         100.00           Salaries/Wages         \$201,569         44.81%         56.19%         47.66           Fringe Benefits         \$122,647         27.26%         12.17%         15.00           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.88           Travel         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         \$43,635         0.81%         0.003%         0.10           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures	Home Maker (all pymt. sources)			0.00%	2.88%	0.30%
Total Other Revenue         \$1,565         0.31%         22.09%         19.57           Total Revenue All Sources         \$500,447         100.00%         100.00%         100.00           Expenditures         201,569         44.81%         56.19%         47.66           Salaries/Wages         \$201,569         44.81%         56.19%         47.66           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.88         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         0.14           Election Costs         \$3,655         0.81%         0.03%         0.16           Capital Expenditures         \$41,822         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$254,235         255	Other Non-Public Health Revenue					
Total Revenue All Sources         \$500,447         100.00%         100.00%         100.00%           Expenditures         500,447         100.00%         100.0	Total (attach detail)			0.00%	3.12%	1.44%
Expenditures           Salaries/Wages         \$201,569         44.81%         56.19%         47.65           Fringe Benefits         \$122,647         27.26%         12.17%         15.06           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.82           Travel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         0.00%         2.60%         1.73           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)         Ending Balance         \$254,235         5			\$1,565	0.31%	22.09%	19.57%
Salaries/Wages         \$201,569         44.81%         56.19%         47.65           Fringe Benefits         \$122,647         27.26%         12.17%         15.00           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.83           Travel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         0.00%         2.60%         1.77           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)          \$254,235         100.00%         100.00%         100.00%	Total Revenue All Sources		\$500,447	100.00%	100.00%	100.00%
Fringe Benefits         \$122,647         27.26%         12.17%         15.00           Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.88         1.40%         0.55           Travel         \$798         0.18%         1.40%         0.55         13.88         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42         Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         0.00%         2.60%         1.73         Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)						
Supplies/Equipment         \$23,800         5.29%         7.30%         6.57           Contracted Services         0.00%         5.50%         13.83           Travel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.44           Election Costs         \$3,635         0.81%         0.03%         0.10           Capital Expenditures         0.00%         2.60%         1.77           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)         Ending Balance         \$254,235         5						47.69%
Contracted Services         0.00%         5.50%         13.83           Travel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         0.00%         2.60%         1.73           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)						15.06%
Travel         \$798         0.18%         1.40%         0.55           Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.11           Capital Expenditures         0.00%         2.60%         1.72           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)			\$23,800			6.57%
Utilities/Rent         \$16,102         3.58%         1.94%         1.42           Election Costs         \$3,635         0.81%         0.03%         0.10           Capital Expenditures         0.00%         2.60%         1.73           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)         Ending Balance         \$254,235         V			\$709			
Election Costs         \$3,635         0.81%         0.03%         0.10           Capital Expenditures         0.00%         2.60%         1.77           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$254,235         V						1.42%
Capital Expenditures         0.00%         2.60%         1.73           Other         \$81,282         18.07%         12.88%         13.05           Total Expenditures         \$449,834         100.00%         100.00%         100.00           Accrual Adjustment (+ -)         Ending Balance         \$254,235         \$254,235			· . /			0.10%
Other         \$\$1,282         18.07%         12.88%         13.05           Total Expenditures         \$\$449,834         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$\$254,235         \$\$254,235			45,655			1.73%
Total Expenditures         \$449,834         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$254,235         \$254,235			\$81,282			13.05%
Ending Balance \$254,235						100.00%
N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ending Balance		\$254,235			
	Population		9,397			
Per Capita Public Health Revenue \$53.26						
Tax Rate 0.2073	Tax Rate		0.2073			



St. Clair - 2020 DHSS Revenue

