

Nodaway County Health Center

| COUNTY Fiscal Year | Revenue Source | Nodaway 2020 | Percent of Agency's Total | Population 10,000-24,999 Total | Ave. Percentage | Statewide 2020 Average Percentage |
|--|----------------|--------------|---------------------------|--------------------------------|-----------------|-----------------------------------|
| Beginning Balance | | \$441,814 | | | | |
| Local Revenues | | | | | | |
| Taxes | | \$181,390 | 35.27% | | 30.12% | 42.58% |
| Interest | | \$570 | 0.11% | | 0.73% | 0.69% |
| Vital Records | | \$25,901 | 5.04% | | 2.06% | 2.82% |
| Donations | | \$204 | 0.04% | | 0.69% | 0.40% |
| Fees | | \$16 | 0.00% | | 2.43% | 4.31% |
| Other | | \$12,187 | 2.37% | | 14.09% | 10.43% |
| Total Local Revenues | | \$220,269 | 42.83% | | 50.12% | 61.24% |
| DHSS Revenues | | | | | | |
| Core Public Health | State | \$59,981 | 11.66% | | 5.66% | 4.04% |
| Immunizations/Vaccine | State | | 0.00% | | 0.00% | 0.00% |
| Immunizations/Vaccine | Federal | | 0.00% | | 0.25% | 0.13% |
| MCH | Federal | \$18,905 | 3.68% | | 1.74% | 1.15% |
| School Health | State | | 0.00% | | 0.02% | 0.01% |
| WIC Administration | Federal | \$40,783 | 7.93% | | 9.16% | 6.12% |
| Child Care Inspections | Federal | \$240 | 0.05% | | 0.12% | 0.11% |
| Child Care Nurse Consultant | Federal | \$17,449 | 3.39% | | 0.26% | 0.14% |
| AIDS Funding | Federal | | 0.00% | | 0.00% | 2.29% |
| PHEP | Federal | \$26,566 | 5.17% | | 1.50% | 1.49% |
| BCCCP/Show Me Healthy Women | State | | 0.00% | | 0.01% | 0.03% |
| BCCCP/Show Me Healthy Women | Federal | | 0.00% | | 0.16% | 0.14% |
| Chronic Disease Prevention | State | | 0.00% | | 0.00% | 0.00% |
| Chronic Disease Prevention | Federal | | 0.00% | | 0.28% | 0.06% |
| Worksite Inventory | Federal | | 0.00% | | 0.00% | 0.00% |
| Other DHSS | State | \$502 | 0.10% | | 0.61% | 0.35% |
| Other DHSS | Federal | \$9,523 | 1.85% | | 4.18% | 3.14% |
| Other DHSS | Other Sources | \$0 | 0.00% | | 0.00% | 0.00% |
| Total DHSS Federal | | \$113,465 | 22.06% | | 17.65% | 14.77% |
| Total DHSS State | | \$60,483 | 11.76% | | 6.30% | 4.43% |
| Total DHSS Other | | \$0 | 0.00% | | 0.00% | 0.00% |
| Total DHSS Combined Revenues | | \$173,949 | 33.82% | | 23.95% | 19.19% |
| Other Revenues | | | | | | |
| Medicaid/MC+ (Non-Home Health) | | \$2,649 | 0.52% | | 1.22% | 1.81% |
| Medicare - (Non-Home Health) | | \$14,310 | 2.78% | | 0.58% | 0.24% |
| Family Planning Title X | | \$48,508 | 9.43% | | 0.35% | 0.59% |
| Other MO Departments (DOC, DESE, etc.) | | | 0.00% | | 0.02% | 0.12% |
| Insurance Billing | | \$45,679 | 8.88% | | 1.01% | 0.74% |
| Other Public Health Revenue | | | | | | |
| Total (attach detail) | | \$5,648 | 1.10% | | 6.85% | 11.85% |
| Home Health (all pymt. sources) | | \$1,545 | 0.30% | | 9.34% | 2.47% |
| Home Maker (all pymt. sources) | | | 0.00% | | 0.91% | 0.30% |
| Other Non-Public Health Revenue | | | | | | |
| Total (attach detail) | | \$1,739 | 0.34% | | 5.65% | 1.44% |
| Total Other Revenue | | \$120,079 | 23.35% | | 25.92% | 19.57% |
| Total Revenue All Sources | | \$514,296 | 100.00% | | 100.00% | 100.00% |
| Expenditures | | | | | | |
| Salaries/Wages | | \$262,099 | 52.58% | | 53.02% | 47.69% |
| Fringe Benefits | | \$45,215 | 9.07% | | 14.23% | 15.06% |
| Supplies/Equipment | | \$75,028 | 15.05% | | 8.04% | 6.57% |
| Contracted Services | | \$42,294 | 8.49% | | 3.95% | 13.83% |
| Travel | | \$2,751 | 0.55% | | 1.12% | 0.55% |
| Utilities/Rent | | \$16,720 | 3.35% | | 1.97% | 1.42% |
| Election Costs | | \$24,834 | 4.98% | | 0.21% | 0.10% |
| Capital Expenditures | | \$29,491 | 5.92% | | 2.80% | 1.73% |
| Other | | | 0.00% | | 14.68% | 13.05% |
| Total Expenditures | | \$498,431 | 100.00% | | 100.00% | 100.00% |
| Accrual Adjustment (+ -) | | | | | | |
| Ending Balance | | \$457,679 | | | | |
| Population | | 22,092 | | | | |
| Per Capita Public Health Revenue | | \$23.13 | | | | |
| Tax Rate | | 0.0500 | | | | |

