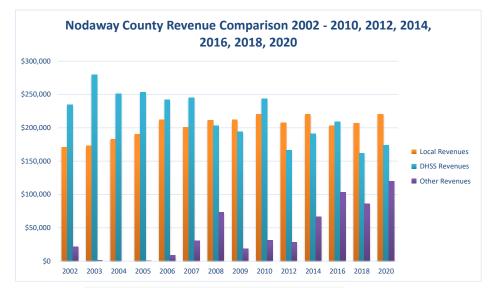
COUNTY Fiscal Year	Revenue Source	Nodaway 2020	Percent of Agency's Total	Population 10,000-24,999 Ave. Percentage	Statewide 2020 Average Percentage
Beginning Balance		\$441,814			
Local Revenues					
Taxes		\$181,390	35.27%	30.12%	42.58%
Interest		\$570	0.11%	0.73%	0.69%
Vital Records		\$25,901	5.04%	2.06%	2.82%
Donations		\$204	0.04%	0.69%	0.40%
Fees		\$16	0.00%	2.43%	4.31%
Other		\$12,187	2.37%	14.09%	10.43%
Total Local Revenues		\$220,269	42.83%	50.12%	61.24%
DHSS Revenues					
Core Public Health	State	\$59,981	11.66%	5.66%	4.04%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.25%	0.13%
MCH	Federal	\$18,905	3.68%	1.74%	1.15%
School Health	State		0.00%	0.02%	0.01%
WIC Administration	Federal	\$40,783	7.93%	9.16%	6.12%
Child Care Inspections	Federal	\$240	0.05%	0.12%	0.11%
Child Care Nurse Consultant	Federal	\$17,449	3.39%	0.26%	0.14%
AIDS Funding	Federal	A.A	0.00%	0.00%	2.29%
PHEP	Federal	\$26,566	5.17%	1.50%	1.49%
BCCCP/Show Me Healthy Women	State		0.00%	0.01%	0.03%
BCCCP/Show Me Healthy Women	Federal		0.00%	0.16%	0.14%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal		0.00%	0.28%	0.06%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State	\$502	0.10%	0.61%	0.35%
Other DHSS	Federal	\$9,523	1.85%	4.18%	3.14%
Other DHSS	Other Sources	\$0	0.00%	0.00%	0.00%
Total DHSS Federal		\$113,465	22.06%	17.65%	14.77%
Total DHSS State		\$60,483	11.76%	6.30%	4.43%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$173,949	33.82%	23.95%	19.19%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$2,649	0.52%	1.22%	1.81%
Medicare - (Non-Home Health)		\$14,310	2.78%	0.58%	0.24%
Family Planning Title X		\$48,508	9.43%	0.35%	0.59%
Other MO Departments (DOC,					
DESE, etc.)			0.00%	0.02%	0.12%
Insurance Billing		\$45,679	8.88%	1.01%	0.74%
Other Public Health Revenue					
Fotal (attach detail)		\$5,648	1.10%	6.85%	11.85%
Home Health (all pymt. sources)		\$1,545	0.30%	9.34%	2.47%
Home Maker (all pymt. sources)			0.00%	0.91%	0.30%
Other Non-Public Health Revenue					
Total (attach detail)		\$1,739	0.34%	5.65%	1.44%
Total Other Revenue		\$120,079	23.35%	25.92%	19.57%
Total Revenue All Sources		\$514,296	100.00%	100.00%	100.00%
Expenditures		<i>φ</i> 51 <del>4</del> ,270	100.0070	100.0070	100.0070
Expenditures Salaries/Wages		\$262,099	52.58%	53.02%	47.69%
Fringe Benefits		\$202,099	9.07%	14.23%	47.09%
Supplies/Equipment		\$75,028	15.05%	8.04%	6.57%
Contracted Services		\$42,294	8.49%	3.95%	13.83%
Fravel		\$2,751	0.55%	1.12%	0.55%
Utilities/Rent		\$16,720	3.35%	1.97%	1.42%
Election Costs		\$24,834	4.98%	0.21%	0.10%
Capital Expenditures		\$29,491	5.92%	2.80%	1.73%
Other		φ_2, τ / 1	0.00%	14.68%	13.05%
Total Expenditures		\$498,431	100.00%	100.00%	100.00%
		,		0010070	
		\$457,679			
Accrual Adjustment (+ -) Ending Balance					
Accrual Adjustment (+ -)		\$457,679 22,092 \$23.13			



Nodaway - 2020 DHSS Revenue

