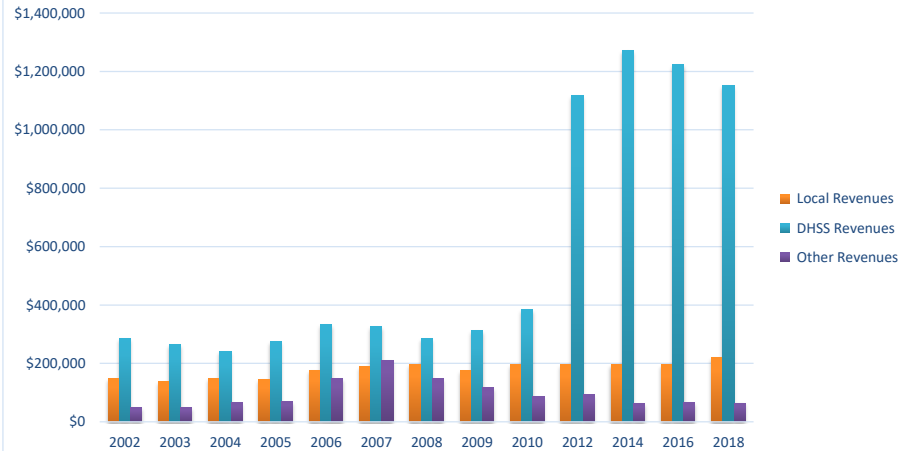


# Wright County Health Department

COUNTY Fiscal Year	Revenue Source	Wright 2018	Percent of Agency's Total	Population 10,000-24,999 Ave. Percentage	Statewide 2018 Average Percentage
<b>Beginning Balance</b>		\$399,045			
<b>Local Revenues</b>					
Taxes		\$170,285	11.86%	34.99%	46.35%
Interest		\$2,702	0.19%	0.66%	0.55%
Vital Records		\$18,705	1.30%	2.20%	3.08%
Donations		\$8,987	0.63%	0.47%	0.21%
Fees		\$4,780	0.33%	2.57%	4.90%
Other		\$14,014	0.98%	7.49%	8.04%
<b>Total Local Revenues</b>		\$219,472	15.28%	48.38%	63.12%
<b>DHSS Revenues</b>					
Core Public Health	State	\$50,659	3.53%	6.62%	4.45%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal	\$0	0.00%	0.00%	0.00%
MCH	Federal	\$22,854	1.59%	2.44%	1.39%
School Health	State		0.00%	0.07%	0.02%
WIC Administration	Federal	\$971,966	67.67%	11.42%	6.87%
Child Care Inspections	Federal	\$2,180	0.15%	0.19%	0.17%
Child Care Nurse Consultant	Federal	\$2,385	0.17%	0.32%	0.18%
AIDS Funding	Federal		0.00%	0.00%	1.97%
PHEP	Federal	\$14,821	1.03%	2.18%	1.76%
BCCCP/Show Me Healthy Women	State	\$950	0.07%	0.03%	0.04%
BCCCP/Show Me Healthy Women	Federal	\$3,180	0.22%	0.17%	0.17%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal		0.00%	0.12%	0.05%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State	\$26,037	1.81%	0.72%	0.40%
Other DHSS	Federal	\$57,586	4.01%	2.86%	1.95%
Other DHSS	Other Sources		0.00%	0.03%	0.01%
<b>Total DHSS Federal</b>		\$1,074,973	74.84%	19.71%	14.50%
<b>Total DHSS State</b>		\$77,645	5.41%	7.44%	4.91%
<b>Total DHSS Other</b>		\$0	0.00%	0.03%	0.01%
<b>Total DHSS Combined Revenues</b>		\$1,152,618	80.25%	27.17%	19.42%
<b>Other Revenues</b>					
Medicaid/MC+ (Non-Home Health)		\$46,843	3.26%	2.58%	2.47%
Medicare - (Non-Home Health)		\$6,718	0.47%	3.26%	0.76%
Family Planning Title X		\$2,725	0.19%	0.28%	0.44%
Other MO Departments (DOC, DESE, etc.)		\$0	0.00%	0.10%	0.12%
Insurance Billing		\$7,997	0.56%	1.30%	1.08%
Other Public Health Revenue					
Total (attach detail)		\$0	0.00%	3.18%	8.30%
Home Health (all pymt. sources)			0.00%	9.36%	2.68%
Home Maker (all pymt. sources)			0.00%	1.55%	0.47%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	2.83%	1.14%
<b>Total Other Revenue</b>		\$64,283	4.48%	24.44%	17.46%
<b>Total Revenue All Sources</b>		\$1,436,373	100.00%	100.00%	100.00%
<b>Expenditures</b>					
Salaries/Wages		\$464,784	32.72%	56.03%	47.38%
Fringe Benefits		\$32,178	2.27%	15.74%	16.86%
Supplies/Equipment		\$56,727	3.99%	6.46%	6.17%
Contracted Services		\$5,711	0.40%	4.59%	16.49%
Travel		\$7,230	0.51%	1.99%	1.09%
Utilities/Rent		\$16,010	1.13%	2.09%	1.94%
Election Costs		\$0	0.00%	0.12%	0.05%
Capital Expenditures		\$0	0.00%	0.95%	0.87%
Other		\$837,795	58.98%	12.02%	9.16%
<b>Total Expenditures</b>		\$1,420,434	100.00%	100.00%	100.00%
<b>Accrual Adjustment (+ -)</b>					
<b>Ending Balance</b>		\$414,984			
Population		18,286			
Per Capita Public Health Revenue		\$78.55			
Tax Rate		\$0.0821			

## Wright County Revenue Comparison 2002 - 2010, 2012, 2014, 2016, 2018



## Wright - 2018 DHSS Revenue

