



State of Missouri regional COVID-19 hospitalized cases model

March 23, 2021

Multiple data points inform Missouri's COVID-19 response

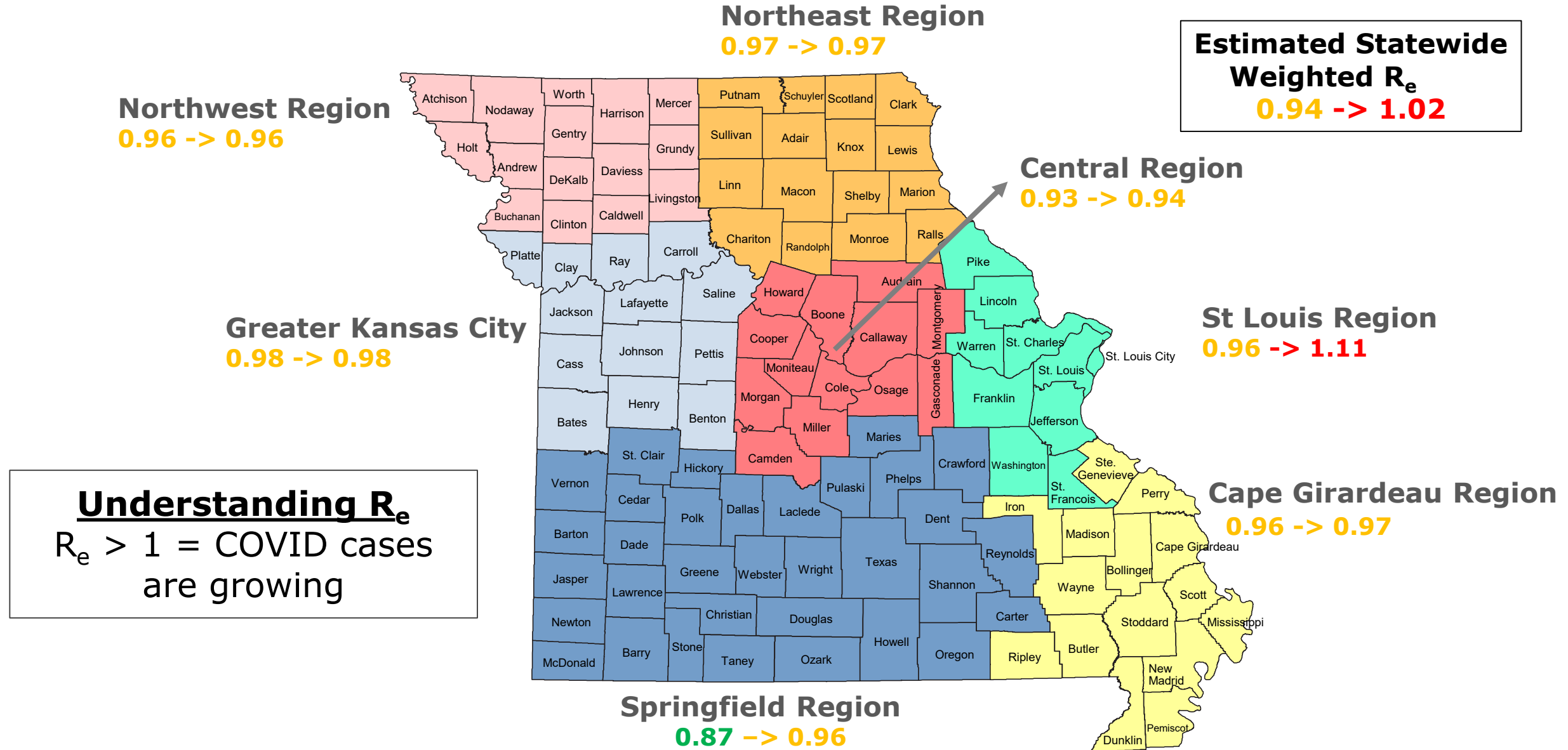
- Syndromic surveillance
- Healthcare system capacity (bed, PPE, and staff availability)
- Testing
- COVID-19 cases and deaths
- Economic and social impact
- Insights from U.S. states, nationally, and other countries
- Evidence from scientific literature
- Mathematical disease modelling

Our model estimates possible outcomes based on currently available information

What does the model tell us	What does it not tell us
Range of plausible outcomes based on our current knowledge of COVID-19 in Missouri	What will happen in the future
Approximate date and magnitude of peak/s based on current understanding of policy interventions and human behavior and assumptions about future interventions	Date and magnitude of peak/s if there are major changes in planned policy interventions and human behavior
Approximate estimate of effective transmission rate across a region	Exact transmission rate in all parts of a region – there may be areas of higher and lower transmission within the region
Projected hospitalizations for regions in MO with sufficient data, i.e. Kansas City Area, Central, St. Louis Area, Southeast and Southwest	Projected hospitalizations in regions where daily COVID-19 hospitalizations are fewer than 15 because insufficient cases

The ability to forecast depends on the quality and availability of data. For a new disease such as COVID-19, much remains uncertain.

► Statewide transmission rate (" R_e ") hovers around 1.0



* Data date range: 03/16/21 - 03/22/21

Central (Region F)



Overview	
Population	502,486
Cumulative Cases	46200
Cumulative Deaths	616
7-day New Cases	388
WoW % Case Change	0.8%

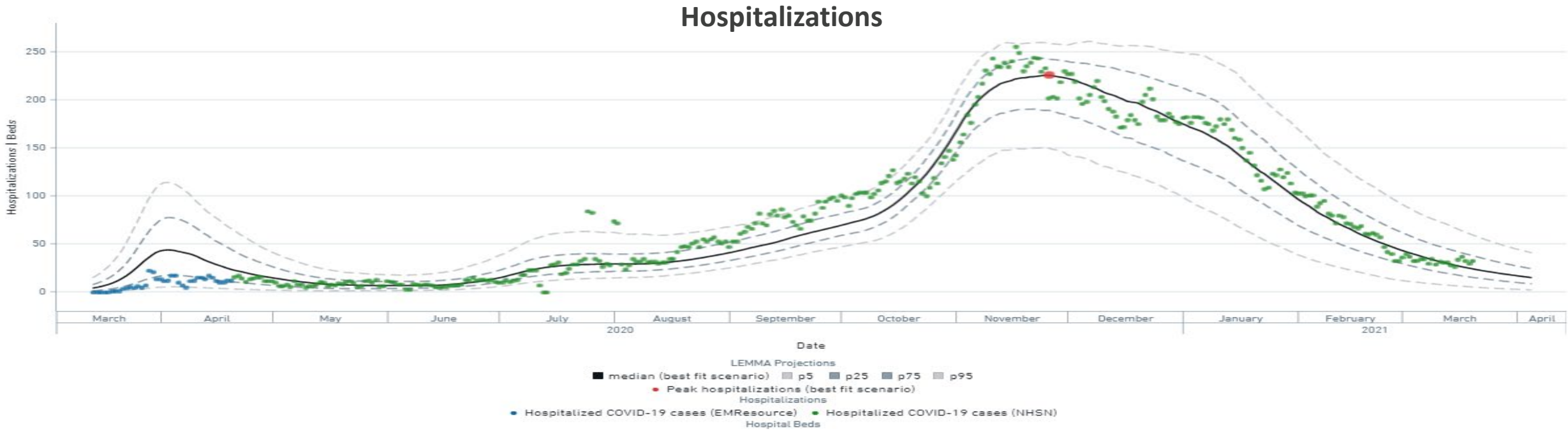
Reproductive Rate	
Pre-intervention	2.3
Last Week	0.93
Current Week	0.94
WoW % Change	0.1%

Bed / Ventilator Availability	
% ICU Beds Occupied	63%
% ICU Beds Occupied C19	3%
% ICU Beds Free	37%
% Ventilators in use	30%
% Ventilators available	70%

Base Case Central Region

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more



Greater Kansas City Area (Region A)



Overview	
Population	1,395,314
Cumulative Cases	106872
Cumulative Deaths	1605
7-day New Cases	990
WoW % Case Change	0.9%

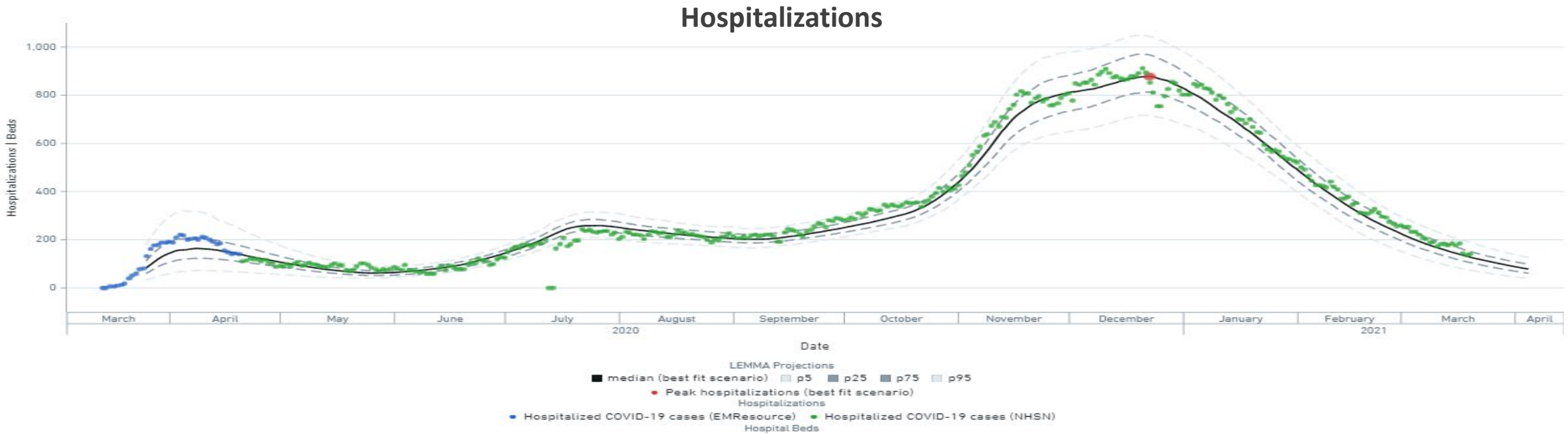
Reproductive Rate	
Pre-intervention	2.8
Last Week	0.98
Current Week	0.98
WoW % Change	-0.1%

Bed / Ventilator Availability	
% ICU Beds Occupied	75%
% ICU Beds Occupied C19	5%
% ICU Beds Free	25%
% Ventilators in use	23%
% Ventilators available	77%

Base Case Kansas City Region

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more



Northeast (Region B)



Overview	
Population	179,448
Cumulative Cases	13350
Cumulative Deaths	200
7-day New Cases	87
WoW % Case Change	0.7%

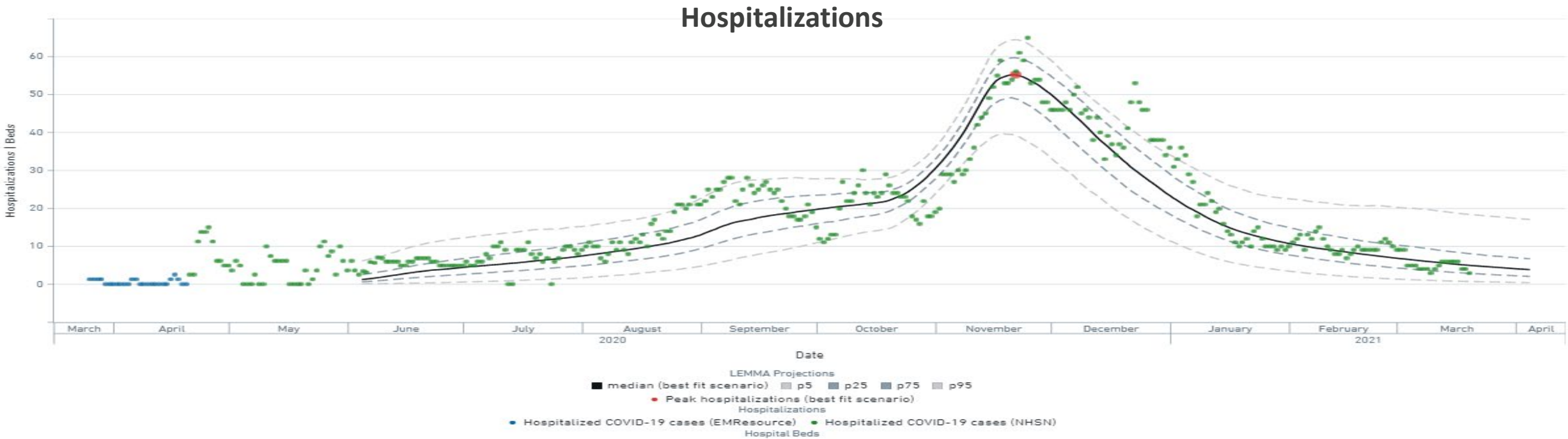
Reproductive Rate	
Pre-intervention	N/A
Last Week	0.97
Current Week	0.97
WoW % Change	0.1%

Bed / Ventilator Availability	
% ICU Beds Occupied	75%
% ICU Beds Occupied C19	4%
% ICU Beds Free	25%
% Ventilators in use	13%
% Ventilators available	87%

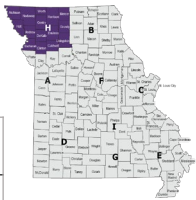
Base Case Northeast Region

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more



Northwest (Region H)



Overview

Population	234,361
Cumulative Cases	18875
Cumulative Deaths	424
7-day New Cases	110
WoW % Case Change	0.6%

Reproductive Rate

Pre-intervention	1.24
Last Week	0.962
Current Week	0.962
WoW % Change	0.0%

Bed / Ventilator Availability

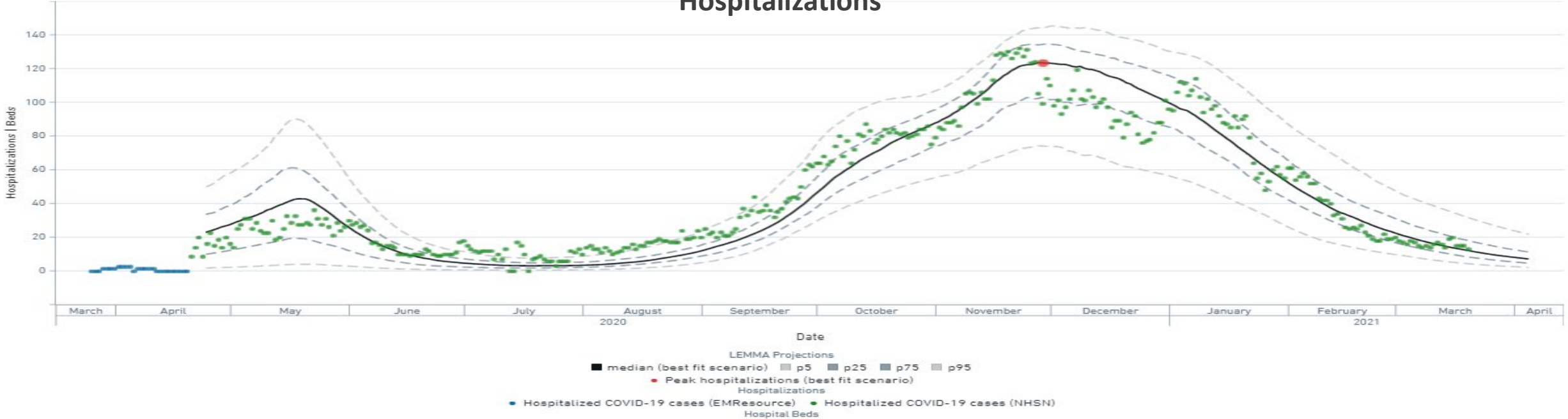
% ICU Beds Occupied	63%
% ICU Beds Occupied C19	0%
% ICU Beds Free	38%
% Ventilators in use	12%
% Ventilators available	88%

Base Case Northwest Region

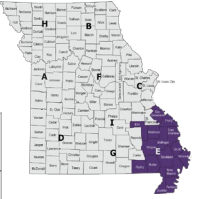
* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more

Hospitalizations



Southeast / Cape Girardeau (Region E)



Overview

Population	363,478
Cumulative Cases	32543
Cumulative Deaths	510
7-day New Cases	186
WoW % Case Change	0.6%

Reproductive Rate

Pre-intervention	2.61
Last Week	0.96
Current Week	0.97
WoW % Change	0.3%

Bed / Ventilator Availability

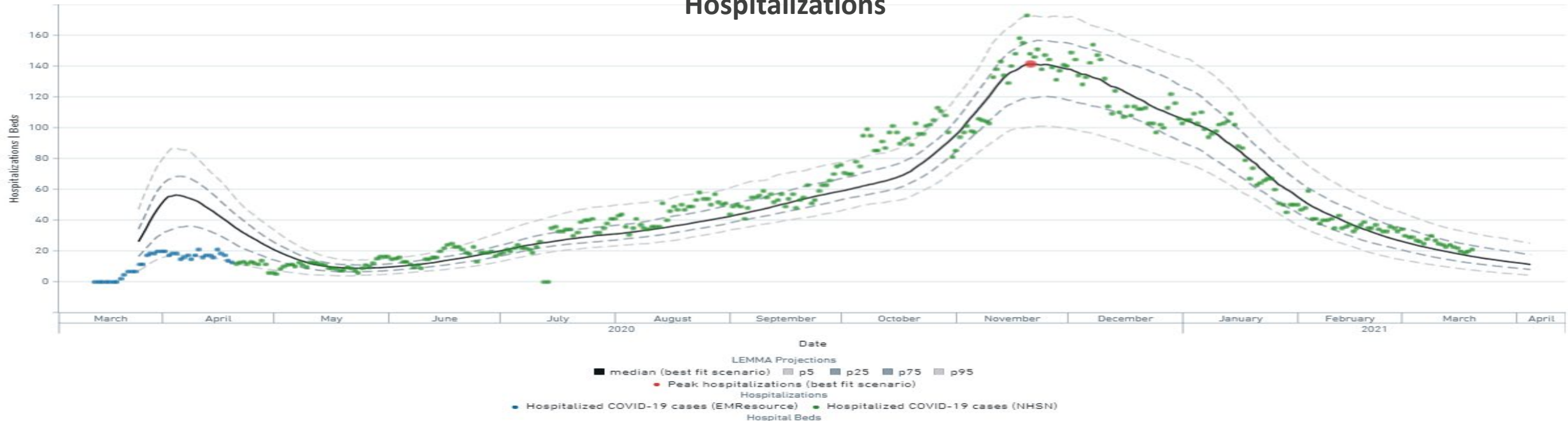
% ICU Beds Occupied	53%
% ICU Beds Occupied C19	4%
% ICU Beds Free	47%
% Ventilators in use	24%
% Ventilators available	76%

Base Case Southeast Region

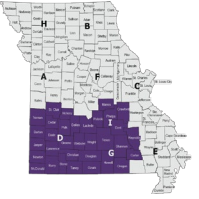
* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more

Hospitalizations



Southwest / Springfield (Regions D,G, I)



Overview

Population	1,221,847
Cumulative Cases	93011
Cumulative Deaths	1792
7-day New Cases	737
WoW % Case Change	0.8%

Reproductive Rate

Pre-intervention	2.36
Last Week	0.87
Current Week	0.96
WoW % Change	9.9%

Bed / Ventilator Availability

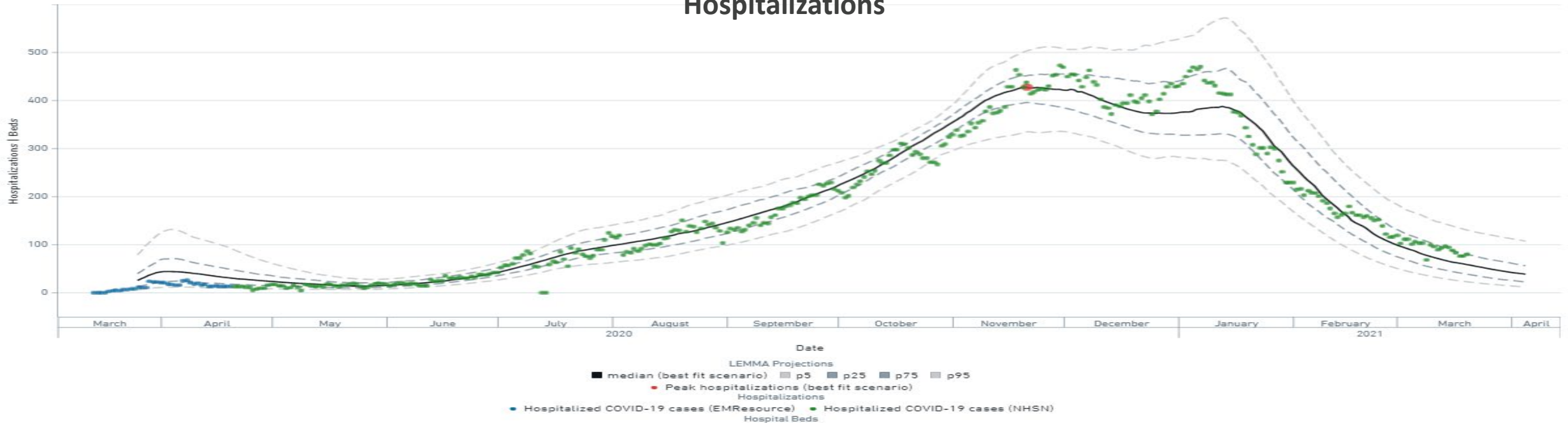
% ICU Beds Occupied	73%
% ICU Beds Occupied C19	7%
% ICU Beds Free	27%
% Ventilators in use	18%
% Ventilators available	82%

Base Case Southwest Region

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more

Hospitalizations



Greater St Louis Area (Region C)



Overview

Population	2,229,518
Cumulative Cases	174158
Cumulative Deaths	3237
7-day New Cases	1859
WoW % Case Change	1.1%

Reproductive Rate

Pre-intervention	3.39
Last Week	0.96
Current Week	1.11
WoW % Change	15.3%

Bed / Ventilator Availability

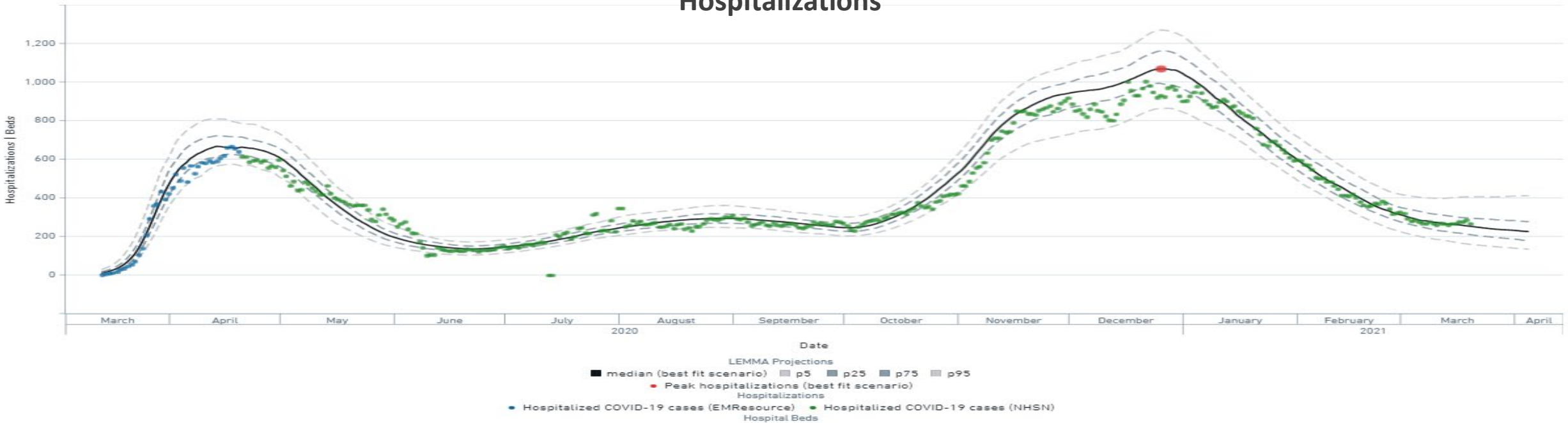
% ICU Beds Occupied	76%
% ICU Beds Occupied C19	7%
% ICU Beds Free	24%
% Ventilators in use	34%
% Ventilators available	66%

Base Case St. Louis Region

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: Apr 5, 2021, + 2 more

Hospitalizations



Version 1.0, As of June 3, 2020

Missouri's Regional COVID-19 Hospitalized Cases Model: Overview and Frequently Asked Questions

Model Overview

One of the many data analyses that inform Missouri's COVID-19 response is a regional model of hospitalized COVID-19 cases that the State of Missouri developed in partnership with the Washington University in St. Louis and Missouri Hospital Association.

Missouri's model uses a standard SEIR (susceptible, exposed, infectious, recovered) compartmental structure that is based upon a tool called LEMMA (Local Epidemiological Modeling for Management & Action), which was developed by experts from UMass Amherst, UC Berkeley, UCSF, and WU/STL. The model focuses on COVID-19 hospitalized cases to directly address the question of hospital capacity and provide a more accurate picture of COVID-19's impact on the healthcare system.

```

graph LR
    Susceptible --> Exposed
    Exposed --> Infectious
    Infectious --> Removed
    Infectious --> Hospitalized
    Hospitalized --> Removed
    Hospitalized --> Floor
    Hospitalized --> ICU
    Hospitalized --> Vent
  
```

To help inform decisions at the regional and local level, each region is modeled separately using the latest local data, including COVID-19 confirmed and suspected hospitalizations, population, policy interventions, and average hospital length of stay.

General FAQs

Why are regional models of COVID-19 important?

When new diseases such as COVID-19 emerge, there is much uncertainty about how best to control the epidemic. Decision makers must make the best possible decisions with the available information at hand.

Mathematical models are commonly used to make projections of how infectious diseases might impact key outcomes such as hospitalized cases or deaths. Today, there are many sophisticated models of COVID-19 that make global or national projections (e.g., Imperial College, Harvard, [UW-M](#)). However, these generally do not incorporate key local or regional inputs, such as variations in local population demographics, healthcare system

wledge of COVID-19 in each region effective transmission rates across projected into the future based upon ture.

ospitals serve patients across highway Patrol Troop and Healthcare and response planning. There are

t patient referral and EMS patterns, rol Troop C (i.e., the Greater St. due to their engagement with the

San City

Northeast MO)?

Low levels of daily COVID-19 hospitalizations in the Northeast and Northwest regions limit the ability to generate projections for these regions. In particular, the numbers of hospitalized cases have been so low that

Regional COVID-19 transmission models help inform local policy, public health, and business decisions

- Mathematical models are commonly used to make projections of infectious disease epidemics (e.g., tuberculosis, HIV)
- Many sophisticated models on COVID-19 make global or national projections (e.g., Imperial College, Harvard, IHME)
- However, these generally do not incorporate critical local or regional inputs, such as:
 - Variations in local population size and age structure
 - Date and nature of social distancing and other policies
- Regional projections are important because:
 - Regional epidemics may differ markedly from the national average
 - Policy response occurs at state, county, and municipal levels

State of MO, WUSTL, and MHA have developed a regional model of hospitalized COVID-19 cases

- **Standard SEIR model that combines universal characteristics of COVID-19 infection (e.g., transmission parameters) with local inputs to support regional decision making**
 - Mathematical model developed by experts from UMass Amherst, UC Berkeley, UCSF, and WUSTL
 - Uses a statistical approach that adjusts underlying parameters as new data are observed
- **Customized using the latest local data from Missouri's emergency response regions, including:**
 - COVID-19 positives and PUIs
 - Population and age structure
 - Policy interventions
 - Avg. hospital length of stay
- **Projects COVID-19 hospitalized cases** to directly address the question of hospital capacity and provide a more accurate picture on COVID-19's impact on the healthcare system

Model Structure (SEIR)

