Show Me Strong RECOVERY PLAN

What You Should Know COVID-19

State of Missouri regional COVID-19 hospitalized cases model

February 23, 2021

Multiple data points inform Missouri's COVID-19 response

- Syndromic surveillance
- Healthcare system capacity (bed, PPE, and staff availability)
- Testing
- COVID-19 cases and deaths
- Economic and social impact
- Insights from U.S. states, nationally, and other countries
- Evidence from scientific literature
- Mathematical disease modelling

Our model estimates possible outcomes based on currently available information

What does the model tell us	What does it not tell us
Range of plausible outcomes based on our current knowledge of COVID-19 in Missouri	What will happen in the future
Approximate date and magnitude of peak/s based on current understanding of policy interventions and human behavior and assumptions about future interventions	Date and magnitude of peak/s if there are major changes in planned policy interventions and human behavior
Approximate estimate of effective transmission rate across a region	Exact transmission rate in all parts of a region – there may be areas of higher and lower transmission within the region
Projected hospitalizations for regions in MO with sufficient data, i.e. Kansas City Area, Central, St. Louis Area, Southeast and Southwest	Projected hospitalizations in regions where daily COVID-19 hospitalizations are fewer than 15 because insufficient cases

The ability to forecast depends on the quality and availability of data. For a new disease such as COVID-19, much remains uncertain.

Transmission rates ("R_e") remain below 1 in all Regions

Northeast Region
0.88 -> 0.88

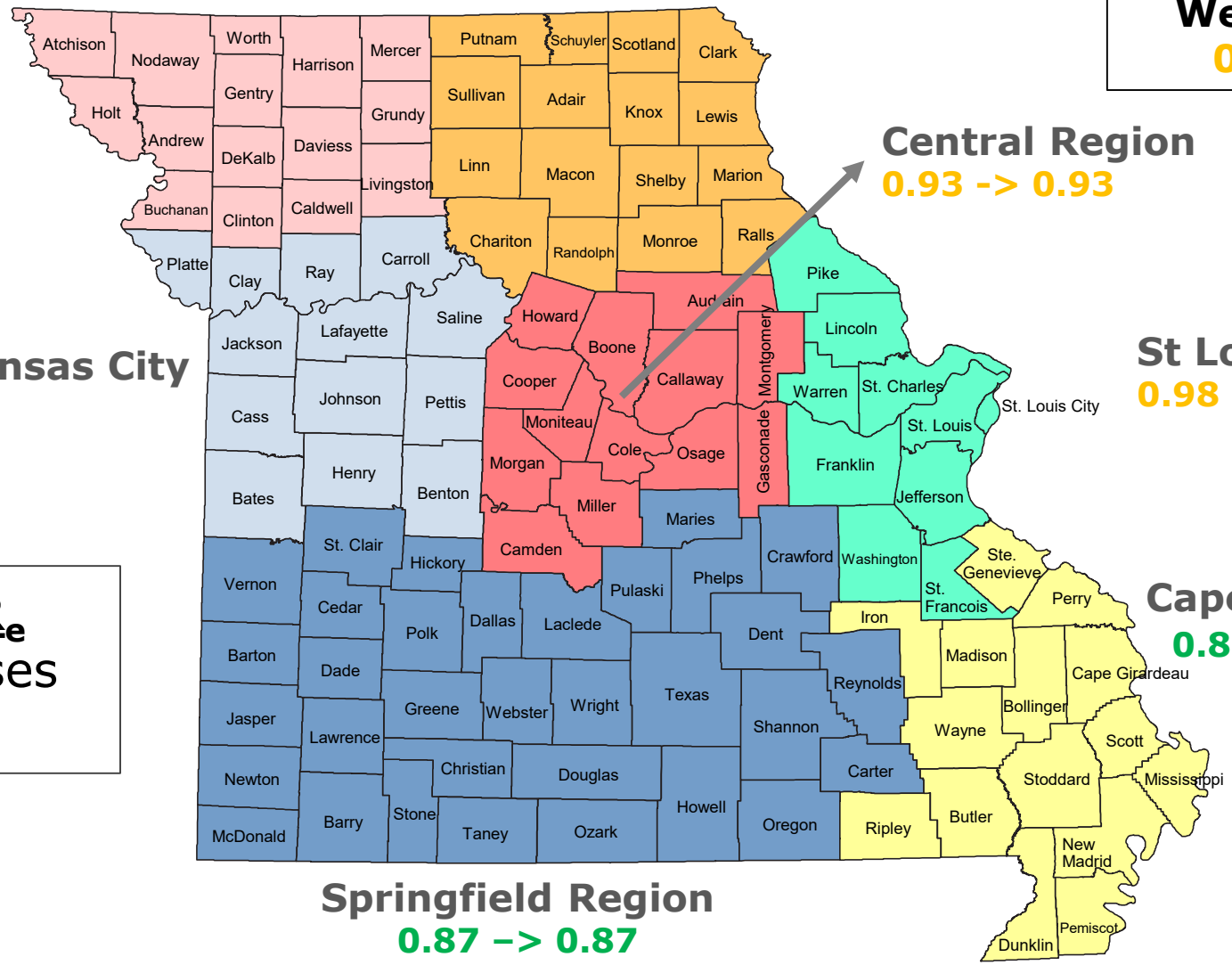
Estimated Statewide Weighted R_e
0.94 -> 0.94

Northwest Region
0.96 -> 0.96

Central Region
0.93 -> 0.93

Greater Kansas City
0.97 -> 0.97

St Louis Region
0.98 -> 0.96



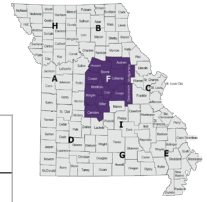
Cape Girardeau Region
0.85 -> 0.96

Springfield Region
0.87 –> 0.87

Understanding R_e
R_e > 1 = COVID cases are growing

** Data date range: 02/16/21 – 02/22/21*

Central (Region F)

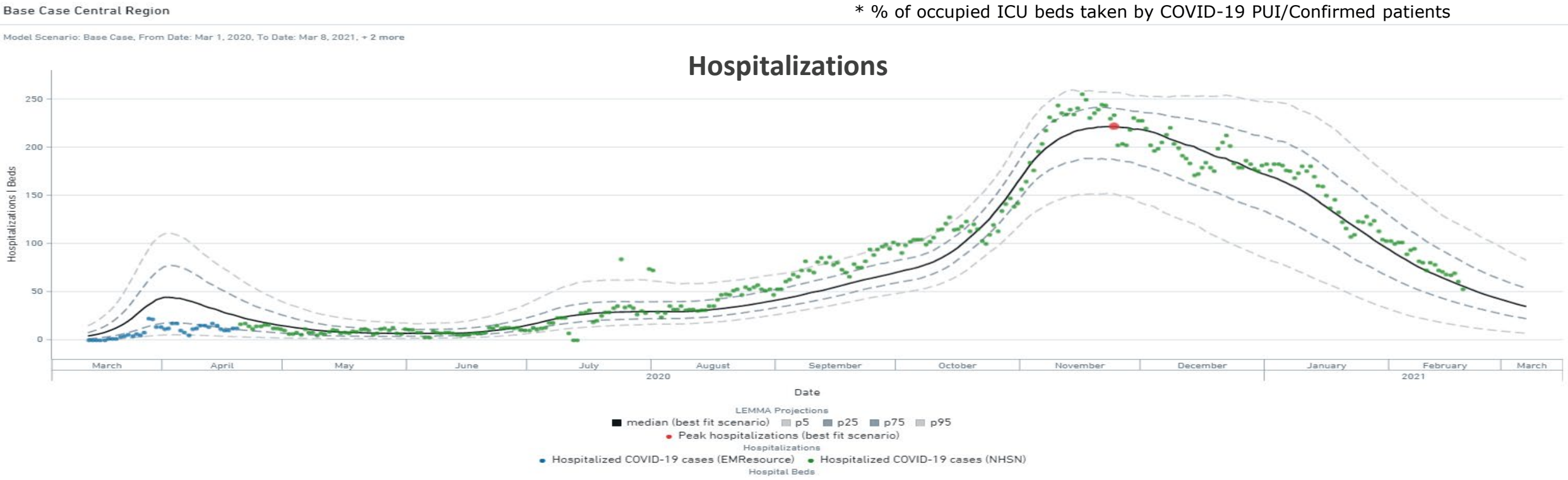


Overview	
Population	502,486
Cumulative Cases	45435
Cumulative Deaths	577
7-day New Cases	257
WoW % Case Change	0.6%

Reproductive Rate	
Pre-intervention	2.3
Last Week	0.93
Current Week	0.93
WoW % Change	0.1%

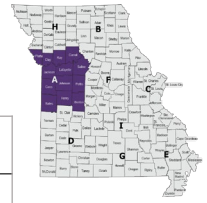
Bed / Ventilator Availability	
% ICU Beds Occupied	55%
% ICU Beds Occupied C19	7%
% ICU Beds Free	45%
% Ventilators in use	33%
% Ventilators available	67%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

Greater Kansas City Area (Region A)

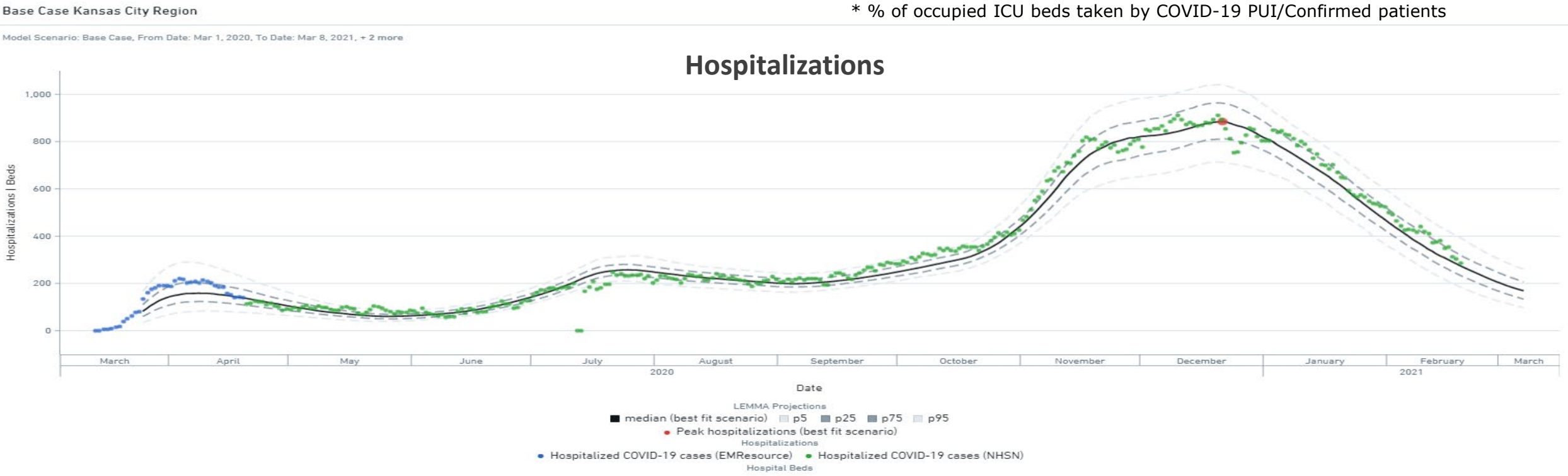


Overview	
Population	1,395,314
Cumulative Cases	104596
Cumulative Deaths	1469
7-day New Cases	1012
WoW % Case Change	1.0%

Reproductive Rate	
Pre-intervention	2.8
Last Week	0.97
Current Week	0.97
WoW % Change	0.0%

Bed / Ventilator Availability	
% ICU Beds Occupied	73%
% ICU Beds Occupied C19	10%
% ICU Beds Free	27%
% Ventilators in use	20%
% Ventilators available	80%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

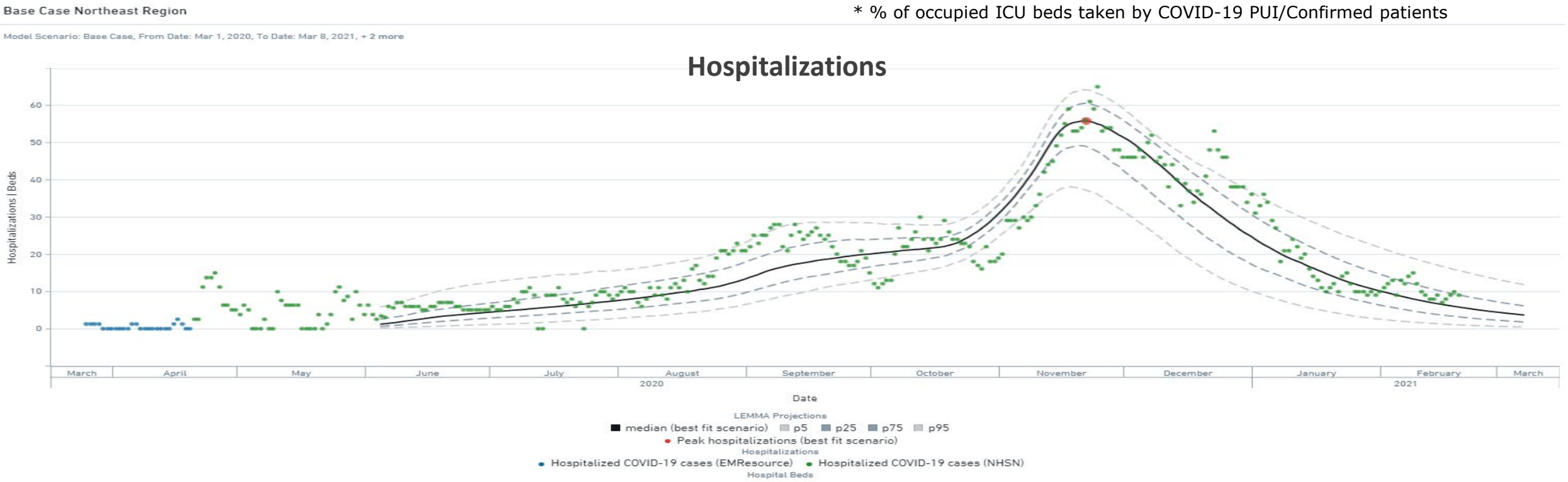
Northeast (Region B)

Overview	
Population	179,448
Cumulative Cases	13116
Cumulative Deaths	177
7-day New Cases	69
WoW % Case Change	0.5%

Reproductive Rate	
Pre-intervention	N/A
Last Week	0.88
Current Week	0.88
WoW % Change	0.1%

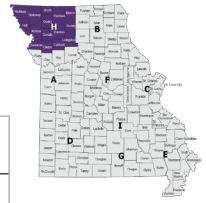
Bed / Ventilator Availability	
% ICU Beds Occupied	42%
% ICU Beds Occupied C19	8%
% ICU Beds Free	58%
% Ventilators in use	5%
% Ventilators available	95%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

Northwest (Region H)

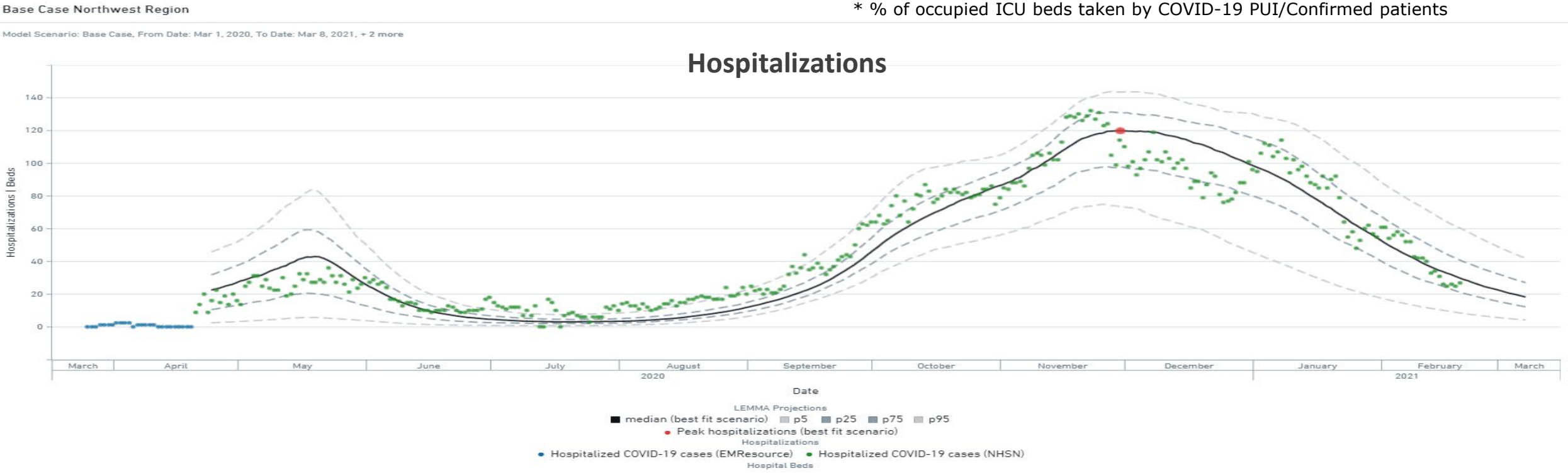


Overview	
Population	234,361
Cumulative Cases	18643
Cumulative Deaths	404
7-day New Cases	107
WoW % Case Change	0.6%

Reproductive Rate	
Pre-intervention	1.24
Last Week	0.96
Current Week	0.96
WoW % Change	0.0%

Bed / Ventilator Availability	
% ICU Beds Occupied	47%
% ICU Beds Occupied C19	6%
% ICU Beds Free	53%
% Ventilators in use	12%
% Ventilators available	88%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

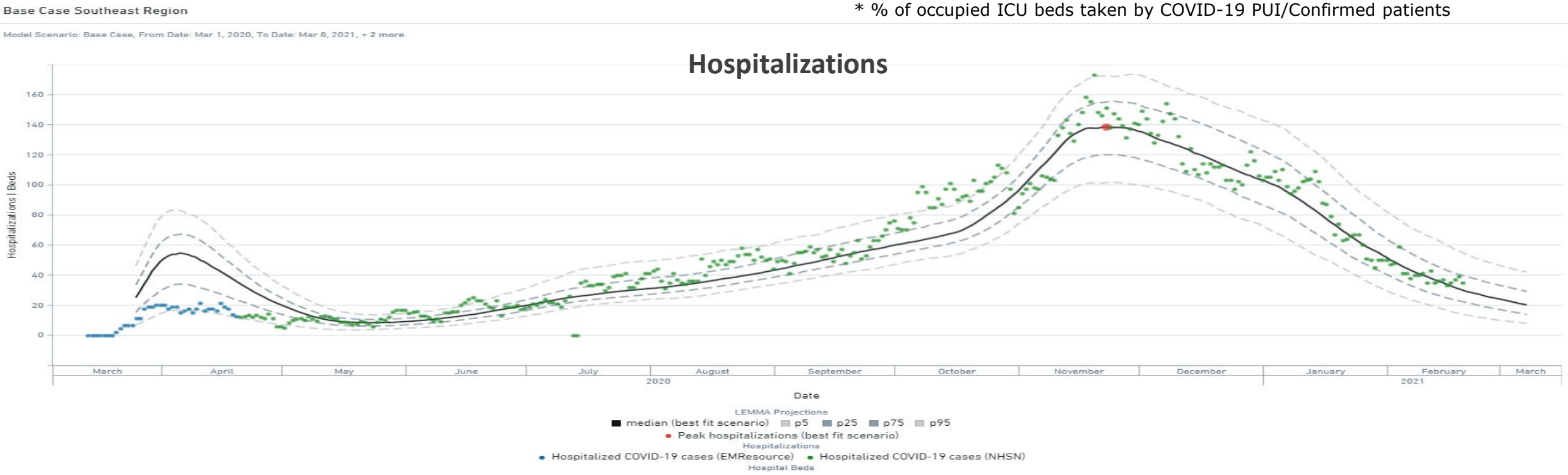
Southeast / Cape Girardeau (Region E)

Overview	
Population	363,478
Cumulative Cases	32007
Cumulative Deaths	471
7-day New Cases	241
WoW % Case Change	0.8%

Reproductive Rate	
Pre-intervention	2.61
Last Week	0.85
Current Week	0.96
WoW % Change	13.1%

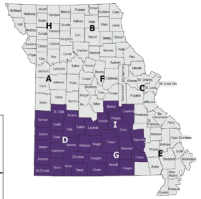
Bed / Ventilator Availability	
% ICU Beds Occupied	53%
% ICU Beds Occupied C19	7%
% ICU Beds Free	47%
% Ventilators in use	26%
% Ventilators available	74%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

Southwest / Springfield (Regions D,G, I)

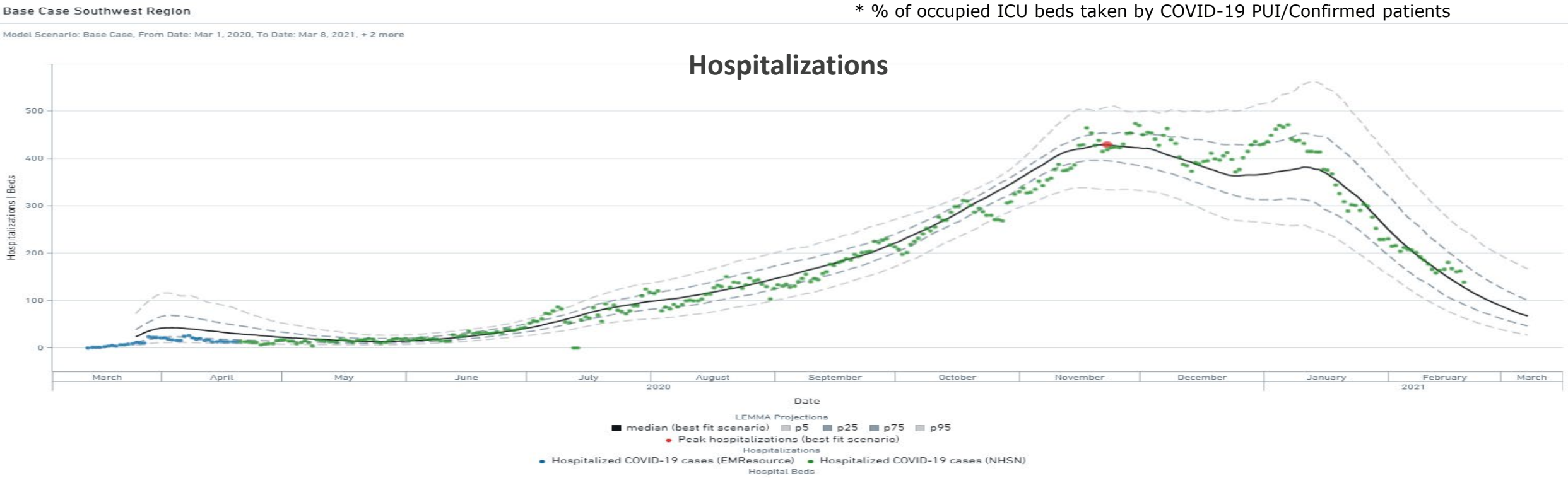


Overview	
Population	1,221,847
Cumulative Cases	91127
Cumulative Deaths	1659
7-day New Cases	606
WoW % Case Change	0.7%

Reproductive Rate	
Pre-intervention	2.36
Last Week	0.87
Current Week	0.87
WoW % Change	0.0%

Bed / Ventilator Availability	
% ICU Beds Occupied	80%
% ICU Beds Occupied C19	13%
% ICU Beds Free	20%
% Ventilators in use	21%
% Ventilators available	79%

* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

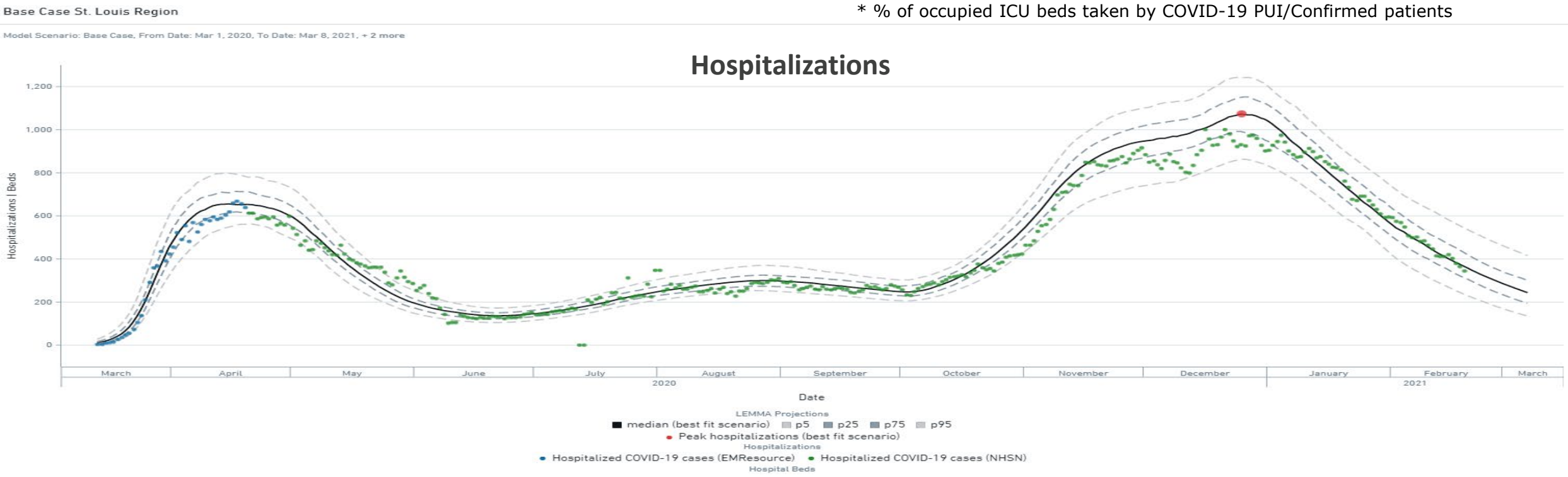
Greater St Louis Area (Region C)

Overview	
Population	2,229,518
Cumulative Cases	170079
Cumulative Deaths	2964
7-day New Cases	1466
WoW % Case Change	0.9%

Reproductive Rate	
Pre-intervention	3.39
Last Week	0.98
Current Week	0.96
WoW % Change	-2.3%

Bed / Ventilator Availability	
% ICU Beds Occupied	82%
% ICU Beds Occupied C19	10%
% ICU Beds Free	18%
% Ventilators in use	33%
% Ventilators available	67%

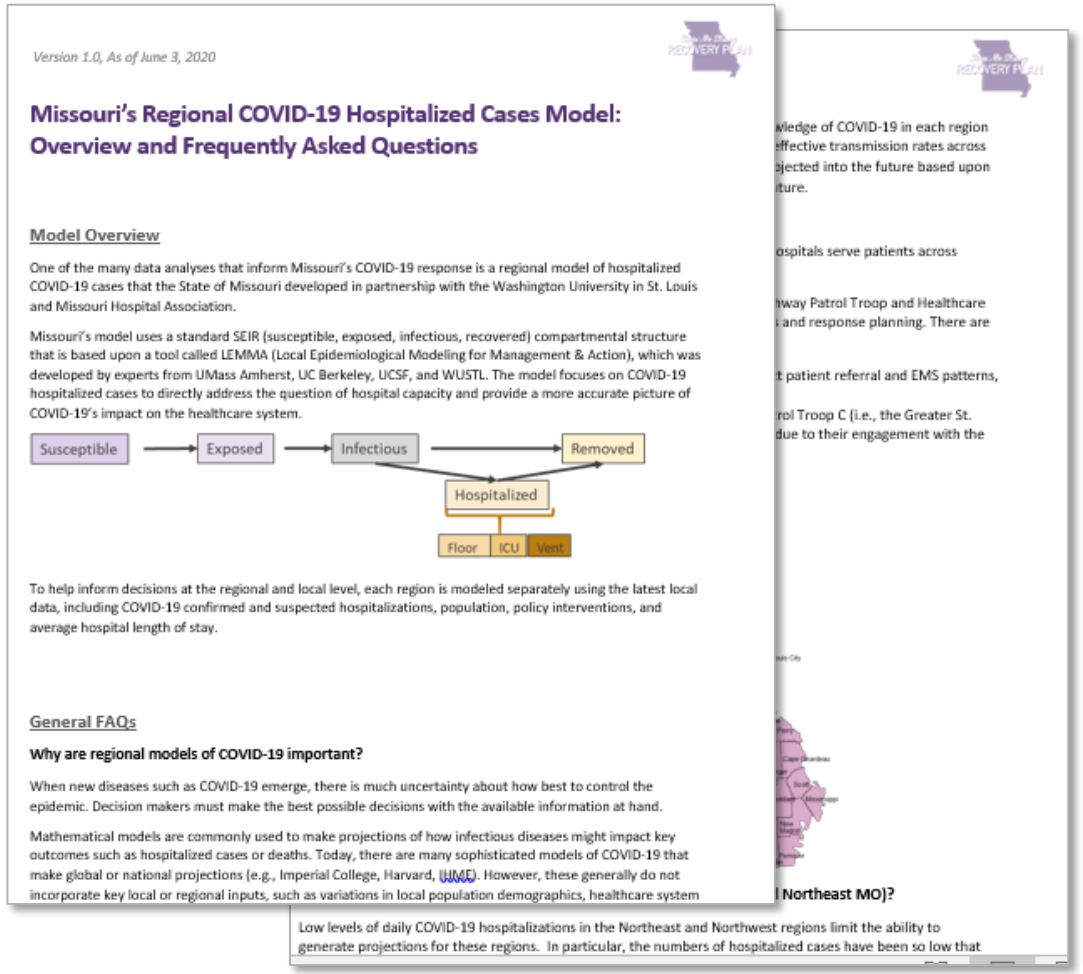
* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 02/23/21]

See FAQs for additional details

Link here: https://health.mo.gov/living/healthcondiseases/communicable/novel-coronavirus/pdf/modeling-faqs06032020.pdf



Version 1.0, As of June 3, 2020

Missouri's Regional COVID-19 Hospitalized Cases Model: Overview and Frequently Asked Questions

Model Overview

One of the many data analyses that inform Missouri's COVID-19 response is a regional model of hospitalized COVID-19 cases that the State of Missouri developed in partnership with the Washington University in St. Louis and Missouri Hospital Association.

Missouri's model uses a standard SEIR (susceptible, exposed, infectious, recovered) compartmental structure that is based upon a tool called LEMMA (Local Epidemiological Modeling for Management & Action), which was developed by experts from UMass Amherst, UC Berkeley, UCSF, and WUSTL. The model focuses on COVID-19 hospitalized cases to directly address the question of hospital capacity and provide a more accurate picture of COVID-19's impact on the healthcare system.

To help inform decisions at the regional and local level, each region is modeled separately using the latest local data, including COVID-19 confirmed and suspected hospitalizations, population, policy interventions, and average hospital length of stay.

General FAQs

Why are regional models of COVID-19 important?

When new diseases such as COVID-19 emerge, there is much uncertainty about how best to control the epidemic. Decision makers must make the best possible decisions with the available information at hand.

Mathematical models are commonly used to make projections of how infectious diseases might impact key outcomes such as hospitalized cases or deaths. Today, there are many sophisticated models of COVID-19 that make global or national projections (e.g., Imperial College, Harvard, IHME). However, these generally do not incorporate key local or regional inputs, such as variations in local population demographics, healthcare system

wledge of COVID-19 in each region
effective transmission rates across
jected into the future based upon
ture.

ospitals serve patients across

hway Patrol Troop and Healthcare
and response planning. There are

t patient referral and EMS patterns,

rol Troop C (i.e., the Greater St.
due to their engagement with the

Northeast MO)?

Low levels of daily COVID-19 hospitalizations in the Northeast and Northwest regions limit the ability to generate projections for these regions. In particular, the numbers of hospitalized cases have been so low that

Regional COVID-19 transmission models help inform local policy, public health, and business decisions

- Mathematical models are commonly used to make projections of infectious disease epidemics (e.g., tuberculosis, HIV)
- Many sophisticated models on COVID-19 make global or national projections (e.g., Imperial College, Harvard, IHME)
- However, these generally do not incorporate critical local or regional inputs, such as:
  - Variations in local population size and age structure
  - Date and nature of social distancing and other policies
- Regional projections are important because:
  - Regional epidemics may differ markedly from the national average
  - Policy response occurs at state, county, and municipal levels

State of MO, WUSTL, and MHA have developed a regional model of hospitalized COVID-19 cases

- **Standard SEIR model that combines universal characteristics of COVID-19 infection (e.g., transmission parameters) with local inputs to support regional decision making**
  - Mathematical model developed by experts from UMass Amherst, UC Berkeley, UCSF, and WUSTL
  - Uses a statistical approach that adjusts underlying parameters as new data are observed
- **Customized using the latest local data from Missouri's emergency response regions, including:**
  - COVID-19 positives and PUIs
  - Population and age structure
  - Policy interventions
  - Avg. hospital length of stay
- **Projects COVID-19 hospitalized cases** to directly address the question of hospital capacity and provide a more accurate picture on COVID-19's impact on the healthcare system

Model Structure (SEIR)