



# State of Missouri regional COVID-19 hospitalized cases model

January 26, 2021

#### Multiple data points inform Missouri's COVID-19 response

- Syndromic surveillance
- Healthcare system capacity (bed, PPE, and staff availability)
- Testing
- COVID-19 cases and deaths
- Economic and social impact
- Insights from U.S. states, nationally, and other countries
- Evidence from scientific literature
- Mathematical disease modelling

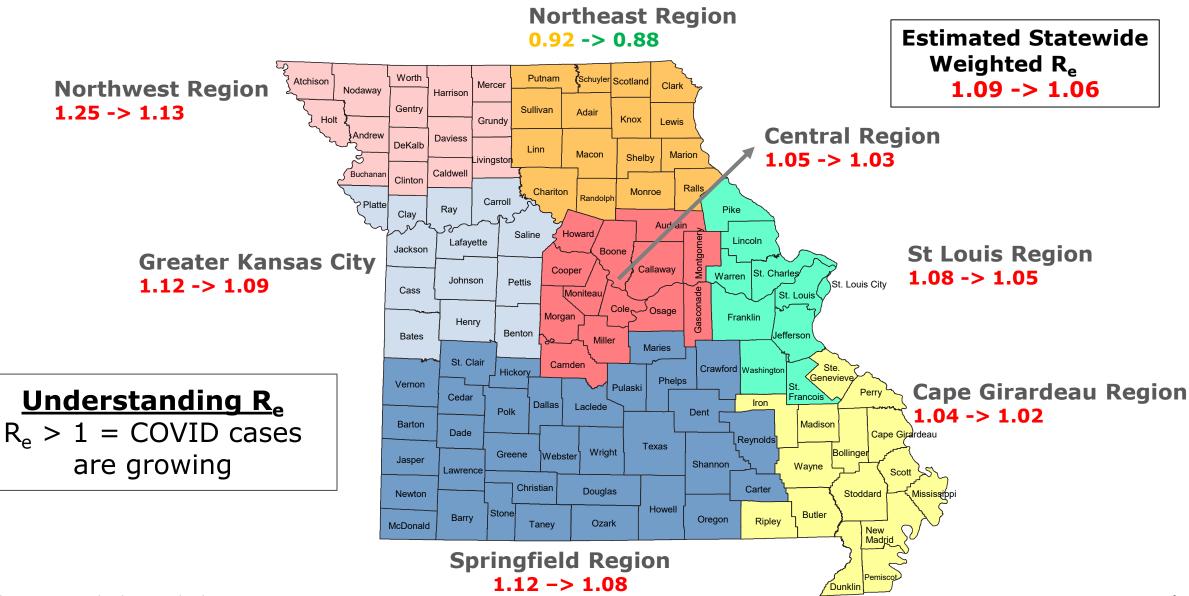


### Our model estimates possible outcomes based on currently available information

What does the model tell us	What does it not tell us
Range of plausible outcomes based on our current knowledge of COVID-19 in Missouri	What will happen in the future
Approximate date and magnitude of peak/s based on current understanding of policy interventions and human behavior and assumptions about future interventions	Date and magnitude of peak/s if there are major changes in planned policy interventions and human behavior
Approximate estimate of effective transmission rate across a region	Exact transmission rate in all parts of a region – there may be areas of higher and lower transmission within the region
Projected hospitalizations for regions in MO with sufficient data, i.e. Kansas City Area, Central, St. Louis Area, Southeast and Southwest	Projected hospitalizations in regions where daily COVID-19 hospitalizations are fewer than 15 because insufficient cases

The ability to forecast depends on the quality and availability of data. For a new disease such as COVID-19, much remains uncertain.

► Transmission rates ("R<sub>e</sub>") declining but remain above 1



\* Data date range: 01/19/21 - 01/25/21

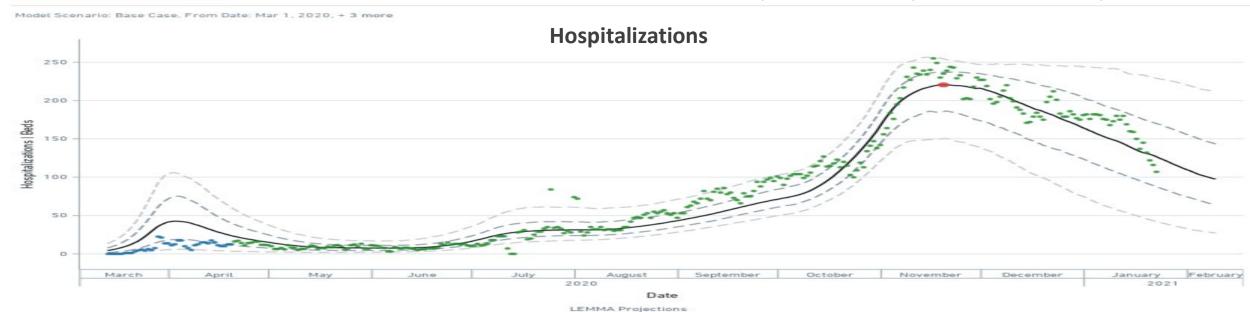
#### **Central (Region F)**

Overview			
Population	502,486		
Cumulative Cases	43510		
Cumulative Deaths	493		
7-day New Cases	806		
WoW % Case Change	1.9%		

Reproductive Rate			
Pre-intervention	2.3		
Last Week	1.05		
Current Week	1.03	+/- 0.05	
WoW % Change	-1.8%		

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	66%	
% ICU Beds Occupied C19	11%	
% ICU Beds Free	34%	
% Ventilators in use	36%	
% Ventilators available	64%	

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



Base Case Central Region

#### **Greater Kansas City Area (Region A)**

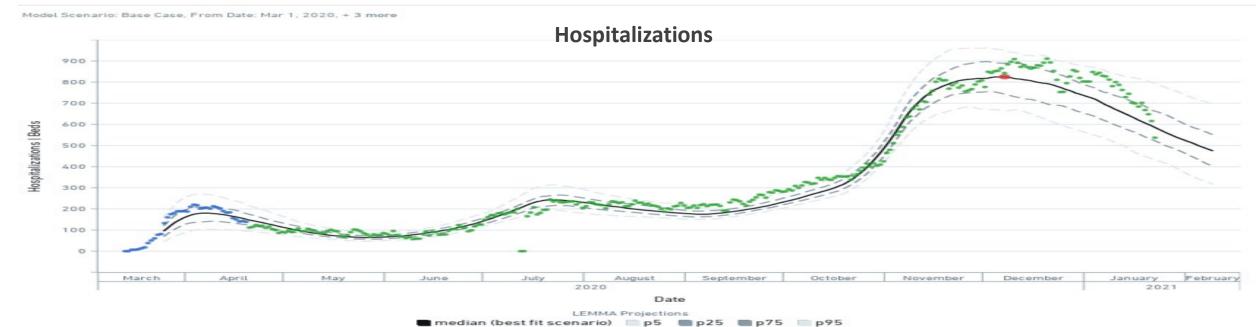
Overview			
Population	1,395,314		
Cumulative Cases	98100		
Cumulative Deaths	1215		
7-day New Cases	3123		
WoW % Case Change	3.3%		

Reproductive Rate			
Pre-intervention	2.8		
Last Week	1.12		
Current Week	1.09	+/- 0.05	
WoW % Change	-2.6%		

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	78%	
% ICU Beds Occupied C19	17%	
% ICU Beds Free	22%	
% Ventilators in use	27%	
% Ventilators available	73%	

Base Case Kansas City Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 01/26/21]

#### **Northeast (Region B)**

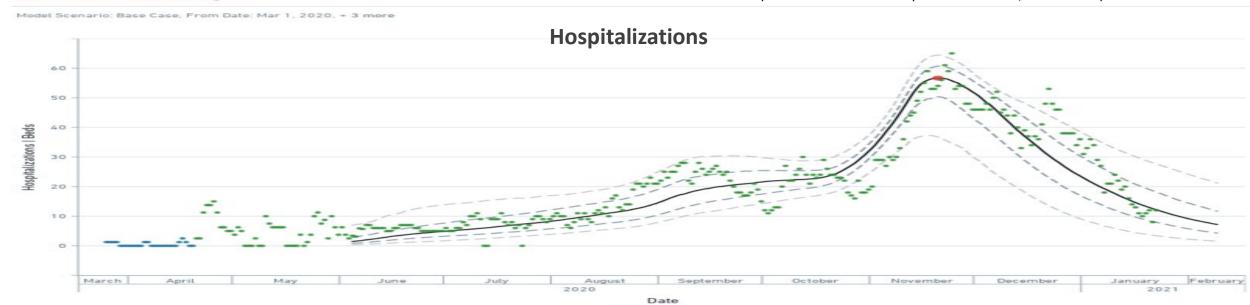
Overview		
Population	179,448	
Cumulative Cases	12610	
<b>Cumulative Deaths</b>	134	
7-day New Cases	343	
WoW % Case Change	2.8%	

Base Case Northeast Region

Reproductive Rate			
Pre-intervention	N/A		
Last Week	0.92		
Current Week	0.88	+/- 0.06	
WoW % Change	-4.6%		

Bed / Ventilator Availability		
% ICU Beds Occupied	58%	
% ICU Beds Occupied C19	14%	
% ICU Beds Free	42%	
% Ventilators in use	5%	
% Ventilators available	95%	

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



[Data updated 01/26/21]

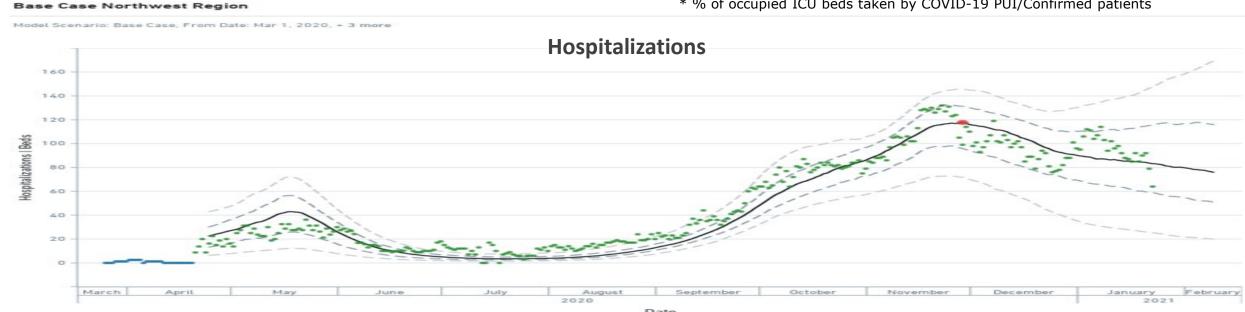
#### **Northwest (Region H)**

Overview			
Population	234,361		
Cumulative Cases	17858		
Cumulative Deaths	358		
7-day New Cases	395		
WoW % Case Change	2.3%		

Reproductive Rate			
Pre-intervention	1.24		
Last Week	1.25		
Current Week	1.13	+/- 0.07	
WoW % Change	-9.6%		

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	53%	
% ICU Beds Occupied C19	19%	
% ICU Beds Free	47%	
% Ventilators in use	15%	
% Ventilators available	85%	

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



LEMMA Projections median (best fit scenario) 🗎 p5 🔳 p25 🔳 p75 🗎 p95

 Peak hospitalizations (best fit scenario) Hospitalizations Hospitalized COVID-19 cases (EMResource)
Hospitalized COVID-19 cases (NHSN) Hospital Beds

### Southeast / Cape Girardeau (Region E)

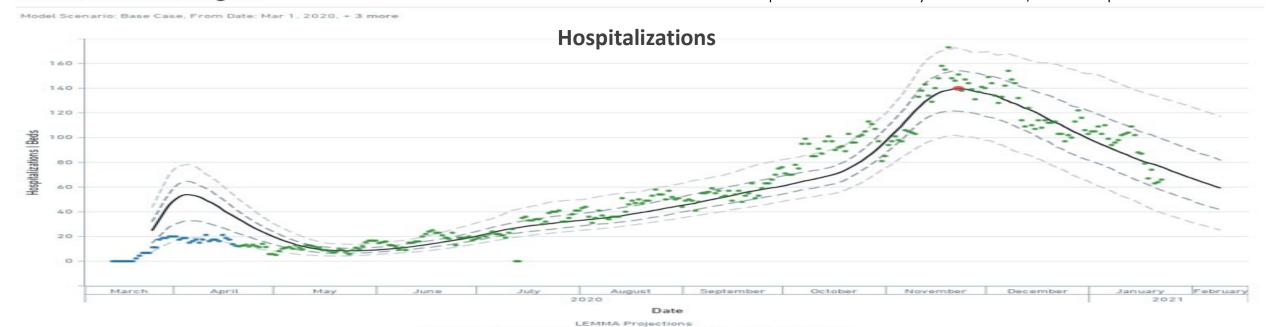
Overview	
Population	363,478
Cumulative Cases	30561
Cumulative Deaths	414
7-day New Cases	518
WoW % Case Change	1.7%

Reproductiv	e Rate	
Pre-intervention	2.61	
Last Week	1.04	
Current Week	1.02	+/- 0.05
WoW % Change	-1.6%	

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	52%	
% ICU Beds Occupied C19	12%	
% ICU Beds Free	48%	
% Ventilators in use	28%	
% Ventilators available	72%	

Base Case Southeast Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



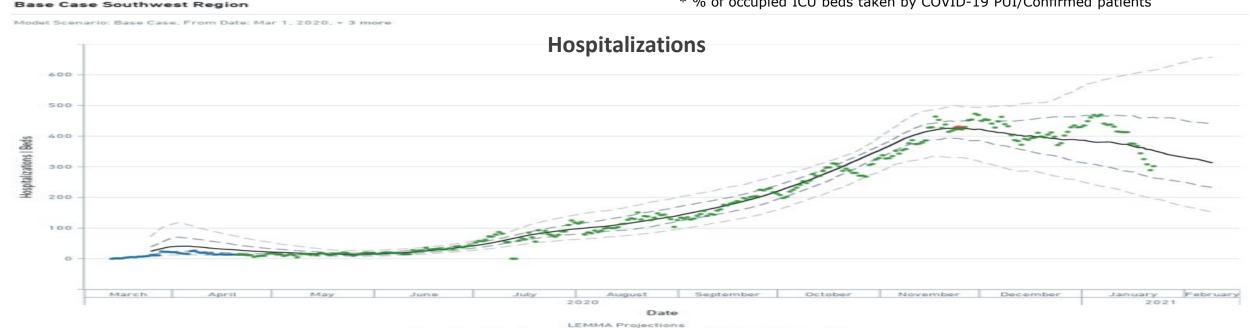
### Southwest / Springfield (Regions D,G, I)

Overview	
Population	1,221,847
Cumulative Cases	86380
Cumulative Deaths	1432
7-day New Cases	2070
WoW % Case Change	2.5%

Reproductiv	e Rate	
Pre-intervention	2.36	
Last Week	1.12	
Current Week	1.08	+/- 0.06
WoW % Change	-3.6%	

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	70%	
% ICU Beds Occupied C19	19%	
% ICU Beds Free	30%	
% Ventilators in use	21%	
% Ventilators available	79%	

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients



Hospital Beds 10 [Data updated 01/26/21]

median (best fit scenario) p5 p25 p75 p95 Peak hospitalizations (best fit scenario) Hospitalizations Hospitalized COVID-19 cases (EMResource)
Hospitalized COVID-19 cases (NHSN)

#### **Greater St Louis Area (Region C)**

Overview		
Population	2,229,518	
Cumulative Cases	160516	
Cumulative Deaths	2502	
7-day New Cases	4731	
WoW % Case Change	3.0%	

Reproductive Rate		
Pre-intervention	3.39	
Last Week	1.08	
Current Week	1.05	+/- 0.03
WoW % Change	-2.4%	

Bed / Ventilator Availability		
% ICU Beds Occupied	83%	
% ICU Beds Occupied C19	16%	
% ICU Beds Free	17%	
% Ventilators in use	38%	
% Ventilators available	62%	

Base Case St. Louis Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

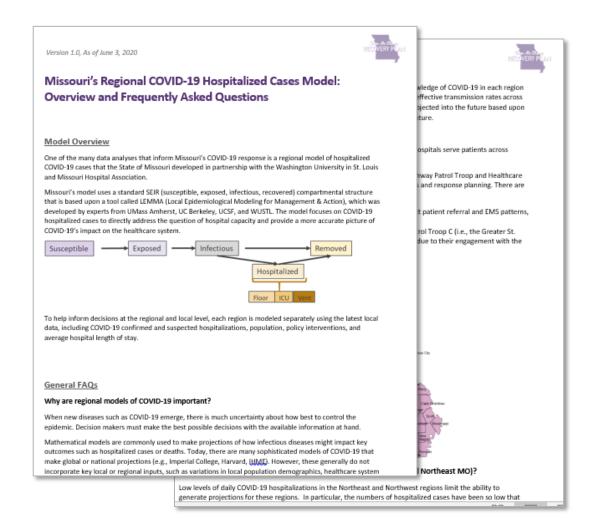


[Data updated 01/26/21]

Hospitalizations
Hospitalized COVID-19 cases (EMResource) Hospitalized COVID-19 cases (NHSN)

#### See FAQs for additional details

Link here: <a href="https://health.mo.gov/living/healthcondiseases/communicable/novel-coronavirus/pdf/modeling-faqs06032020.pdf">https://health.mo.gov/living/healthcondiseases/communicable/novel-coronavirus/pdf/modeling-faqs06032020.pdf</a>



## Regional COVID-19 transmission models help inform local policy, public health, and business decisions

- Mathematical models are commonly used to make projections of infectious disease epidemics (e.g., tuberculosis, HIV)
- Many sophisticated models on COVID-19 make global or national projections (e.g., Imperial College, Harvard, IHME)
- However, these generally do not incorporate critical local or regional inputs, such as:
  - Variations in local population size and age structure
  - Date and nature of social distancing and other policies
- Regional projections are important because:
  - Regional epidemics may differ markedly from the national average
  - Policy response occurs at state, county, and municipal levels

## State of MO, WUSTL, and MHA have developed a regional model of hospitalized COVID-19 cases

- Standard SEIR model that combines universal characteristics of COVID-19 infection (e.g., transmission parameters) with local inputs to support regional decision making
  - Mathematical model developed by experts from UMass Amherst, UC Berkeley, UCSF, and WUSTL
  - Uses a statistical approach that adjusts underlying parameters as new data are observed
- Customized using the latest local data from Missouri's emergency response regions, including:
  - COVID-19 positives and PUIs
  - Population and age structure
  - Policy interventions
  - Avg. hospital length of stay
- Projects COVID-19 hospitalized cases to directly address the question of hospital capacity and provide a more accurate picture on COVID-19's impact on the healthcare system

#### **Model Structure (SEIR)**

