



### State of Missouri regional COVID-19 hospitalized cases model

November 17, 2020

#### Multiple data points inform Missouri's COVID-19 response

- Syndromic surveillance
- Healthcare system capacity (bed, PPE, and staff availability)
- Testing
- COVID-19 cases and deaths
- Economic and social impact
- Insights from U.S. states, nationally, and other countries
- Evidence from scientific literature
- Mathematical disease modelling



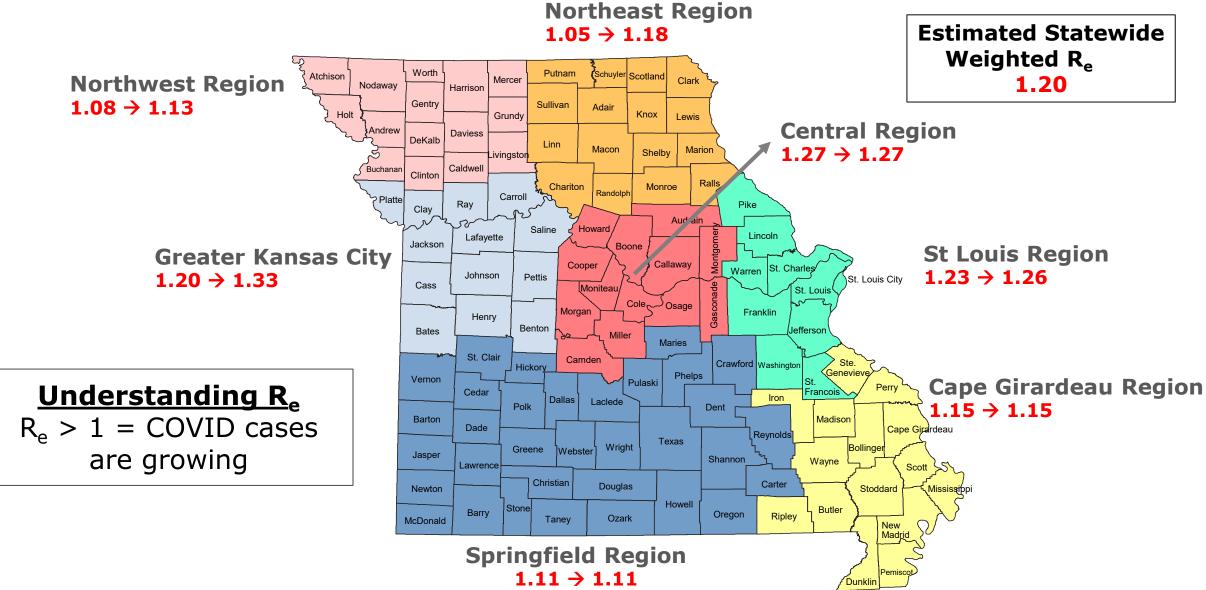
# Our model estimates possible outcomes based on currently available information

What does the model tell us	What does it not tell us
Range of plausible outcomes based on our current knowledge of COVID-19 in Missouri	What will happen in the future
Approximate date and magnitude of peak/s based on current understanding of policy interventions and human behavior and assumptions about future interventions	Date and magnitude of peak/s if there are major changes in planned policy interventions and human behavior
Approximate estimate of effective transmission rate across a region	Exact transmission rate in all parts of a region – there may be areas of higher and lower transmission within the region
Projected hospitalizations for regions in MO with sufficient data, i.e. Kansas City Area, Central, St. Louis Area, Southeast and Southwest	Projected hospitalizations in regions where daily COVID-19 hospitalizations are fewer than 15 because insufficient cases

The ability to forecast depends on the quality and availability of data. For a new disease such as COVID-19, much remains uncertain.



"R<sub>e</sub>" rates near or above 1 in nearly every region means the disease is spreading statewide



### **Central (Region F)**

Overview		
Population	502,486	
Cumulative Cases	25062	
<b>Cumulative Deaths</b>	195	
7-day New Cases	3518	
WoW % Case Change	16.3%	

Reproductive Rate		
Pre-intervention	2.3	
Last Week	1.27	
Current Week	1.27	+/- 0.05
WoW % Change	-0.2%	

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	68%	
% ICU Beds Occupied C19	18%	
% ICU Beds Free	32%	
% Ventilators in use	45%	

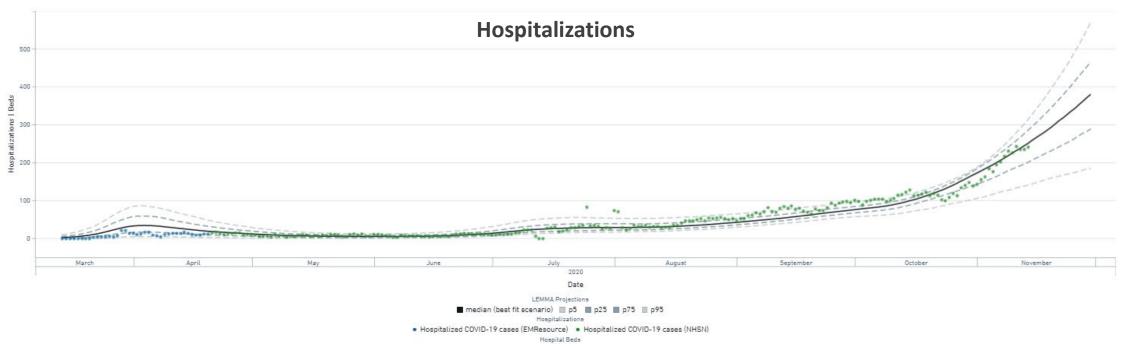
55%

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients

% Ventilators available

Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: 11/30/20 1:00 AM, + 2 more

Base Case Central Region





#### **Greater Kansas City Area (Region A)**

Overview		
Population	1,395,314	
Cumulative Cases	51271	
<b>Cumulative Deaths</b>	613	
7-day New Cases	6370	
WoW % Case Change	14.2%	

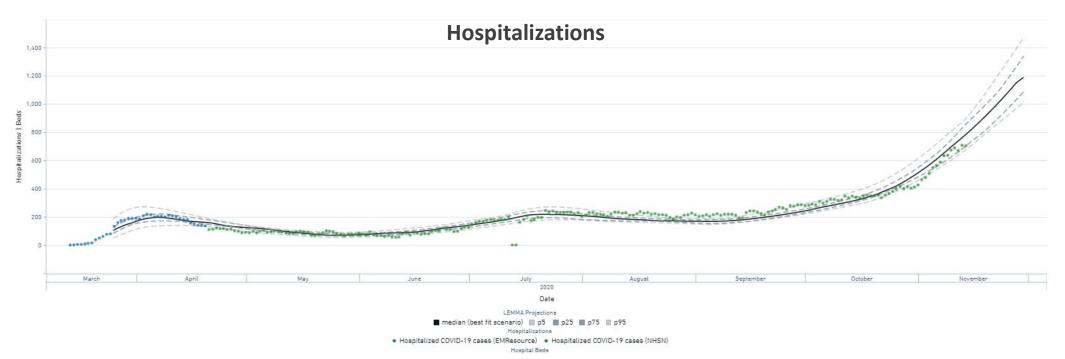
Reproductive Rate		
Pre-intervention	2.8	
Last Week	1.20	
Current Week	1.33	+/- 0.05
WoW % Change	10.2%	

Bed / Ventilator Availability			
% ICU Beds Occupied	79%		
% ICU Beds Occupied C19	21%		
% ICU Beds Free	21%		
% Ventilators in use	25%		

% Ventilators in use25%% Ventilators available75%

Base Case Kansas City Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients





#### **Northeast (Region B)**

Overview		
Population	179,448	
<b>Cumulative Cases</b>	6503	
<b>Cumulative Deaths</b>	47	
7-day New Cases	1213	
WoW % Case Change	22.9%	

Reproductive Rate		
<b>Pre-intervention</b>	N/A	
Last Week	1.05	
Current Week	1.18	+/- 0.06
WoW % Change	13.3%	

Bed / Ventilator Availability		
% ICU Beds Occupied	87%	
% ICU Beds Occupied C19	70%	
% ICU Beds Free	13%	
% Ventilators in use	26%	
% Ventilators available	74%	

Base Case Northeast Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients





#### **Northwest (Region H)**

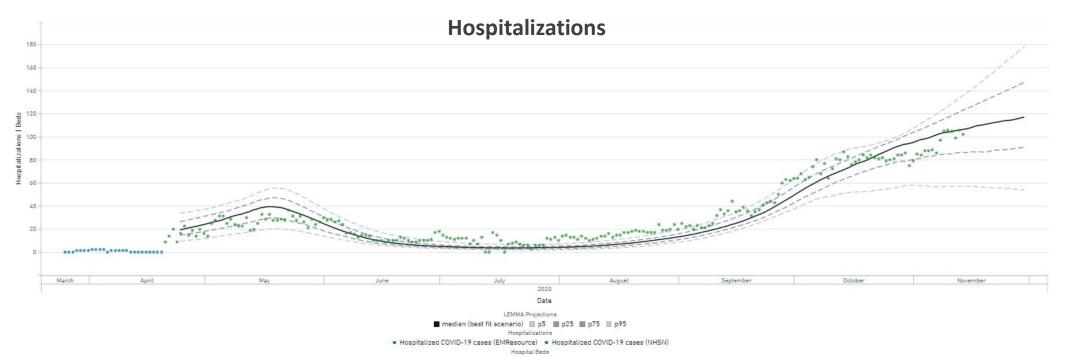
Overview		
Population	234,361	
Cumulative Cases	9737	
Cumulative Deaths	156	
7-day New Cases	1258	
WoW % Case Change	14.8%	

Reproductive Rate		
Pre-intervention	1.24	
Last Week	1.08	
Current Week	1.13	+/- 0.07
WoW % Change	5.0%	

Bed / Ventilator Availability		
% ICU Beds Occupied	81%	
% ICU Beds Occupied C19	47%	
% ICU Beds Free	19%	
% Ventilators in use	28%	
% Ventilators available	72%	

Base Case Northwest Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients





### Southeast / Cape Girardeau (Region E)

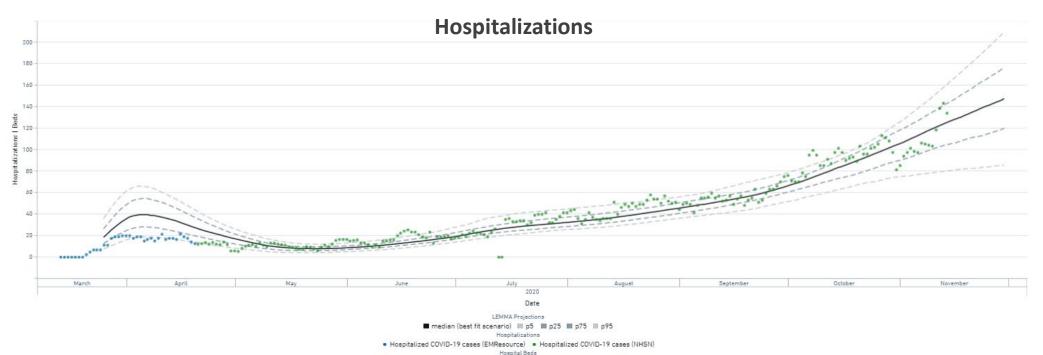
Overview		
Population	363,478	
Cumulative Cases	17753	
<b>Cumulative Deaths</b>	204	
7-day New Cases	2534	
WoW % Case Change	16.7%	

<b>Reproductive Rate</b>		
Pre-intervention	2.61	
Last Week	1.15	
Current Week	1.15	+/- 0.05
WoW % Change	-0.1%	

Bed / Ventilator Availability		
	abiiity	
% ICU Beds Occupied	60%	
% ICU Beds Occupied C19	27%	
% ICU Beds Free	40%	
% Ventilators in use	41%	
% Ventilators available	59%	

Base Case Southeast Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients





### Southwest / Springfield (Regions D,G, I)

Overview		
Population	1,221,847	
<b>Cumulative Cases</b>	48202	
<b>Cumulative Deaths</b>	645	
7-day New Cases	5113	
WoW % Case Change	11.9%	

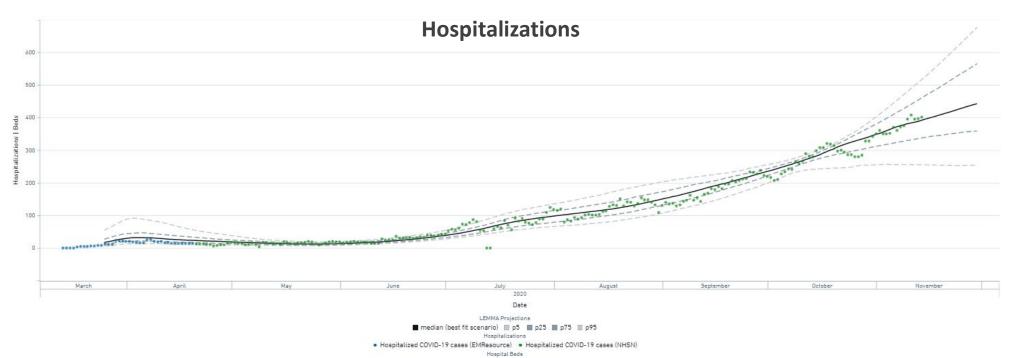
Reproductive Rate		
Pre-intervention	2.36	
Last Week	1.11	
Current Week	1.11	+/- 0.06
WoW % Change	0.1%	



% ICU Beds Occupied	64%	
% ICU Beds Occupied C19	25%	
% ICU Beds Free	36%	
% Ventilators in use	29%	
% Ventilators available	71%	

Base Case Southwest Region

\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients





#### **Greater St Louis Area (Region C)**

Overview		
Population	2,229,518	
<b>Cumulative Cases</b>	84641	
<b>Cumulative Deaths</b>	1526	
7-day New Cases	10722	
WoW % Case Change	14.5%	

Reproductive Rate		
<b>Pre-intervention</b>	3.39	
Last Week	1.23	
Current Week	1.26	+/- 0.03
WoW % Change	3.0%	

Bed / Ventilator Availa	ability	
% ICU Beds Occupied	58%	
% ICU Beds Occupied C19	15%	
% ICU Beds Free	42%	

Bed / Ventilator Availability		
% ICU Beds Occupied	58%	
% ICU Beds Occupied C19	15%	
% ICU Beds Free	42%	
% Ventilators in use	39%	
% Ventilators available	61%	

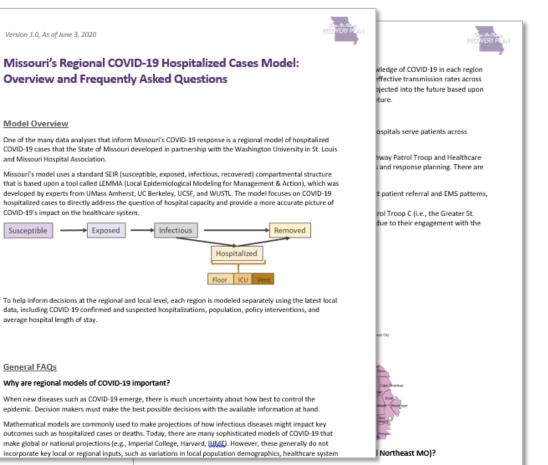
\* % of occupied ICU beds taken by COVID-19 PUI/Confirmed patients Base Case St. Louis Region Model Scenario: Base Case, From Date: Mar 1, 2020, To Date: 11/30/20 1:00 AM, + 2 more Hospitalizations 1,600 -1,400 1.200 -1,000 ñ 800-600 400 -200 March Apri Ma July August Septembe October Novembe 2020 Date LEMMA Projections ■ median (best fit scenario) ■ p5 ■ p25 ■ p75 ■ p95 Hospitalizations Hospitalized COVID-19 cases (EMResource)
Hospitalized COVID-19 cases (NHSN)

Hospital Beds



#### See FAQs for additional details

Link here: <u>https://health.mo.gov/living/healthcondiseases/communicable/novel-</u> coronavirus/pdf/modeling-faqs06032020.pdf



Low levels of daily COVID-19 hospitalizations in the Northeast and Northwest regions limit the ability to generate projections for these regions. In particular, the numbers of hospitalized cases have been so low that



# Regional COVID-19 transmission models help inform local policy, public health, and business decisions

- Mathematical models are commonly used to make projections of infectious disease epidemics (e.g., tuberculosis, HIV)
- Many sophisticated models on COVID-19 make global or national projections (e.g., Imperial College, Harvard, IHME)
- However, these generally do not incorporate critical local or regional inputs, such as:
  - Variations in local population size and age structure
  - Date and nature of social distancing and other policies
- Regional projections are important because:
  - Regional epidemics may differ markedly from the national average
  - Policy response occurs at state, county, and municipal levels



# State of MO, WUSTL, and MHA have developed a regional model of hospitalized COVID-19 cases

- Standard SEIR model that combines universal characteristics of COVID-19 infection (e.g., transmission parameters) with local inputs to support regional decision making
  - Mathematical model developed by experts from UMass Amherst, UC Berkeley, UCSF, and WUSTL
  - Uses a statistical approach that adjusts underlying parameters as new data are observed
- Customized using the latest local data from Missouri's emergency response regions, including:
  - COVID-19 positives and PUIs
  - Population and age structure
  - Policy interventions
  - Avg. hospital length of stay
- Projects COVID-19 hospitalized cases to directly address the question of hospital capacity and provide a more accurate picture on COVID-19's impact on the healthcare system

#### Model Structure (SEIR)

