

**COVID-19 VACCINE INCENTIVE ADVANCE PAYMENTS TABLE**

updated

**FISCAL YEAR 2022 - 2023 - 2024**

03/21/24

9:50 AM

Local Public Health Agency	ORIGINAL COVID-19 & Adult Vaccination Contract (Cost Reimbursement)	COVID-19 & Adult Vaccination Supplemental Reallocation (Cost Reimbursement)	COVID-19 & Adult Vaccination Supplemental (Cost Reimbursement)	Flu Supplemental (Cost Reimbursement)	PIF Advance	COVID-19 & Adult Vaccination Supplemental (Cost Reimbursement) Amend #2	SUB-TOTAL OF NON-INCENTIVE	Initial Incentive Amount for DH-38 Invoice	1 Subsequent DH-38 Invoice Amount	2 Subsequent DH-38 Invoice Amount	INCENTIVES TOTAL	GRAND TOTAL
	I1LB/I1AC	I1LB/I1AC	I1QC	I1RC	I1QC	I1QC						
	IP922606-02L/-02P	IP922606-02L/-02P	IP922606-02M	IP922606-02I	IP922606-02M	IP922606-02M						
Amount	20,000,000.00	3,355,750.34	4,000,000.00	1,274,170.00	3,000,000.00	5,086,136.96	33,360,306.96	1,188,300.00			1,188,300.00	34,548,606.96
Adair County Health Department	167,913.00	9,672.00	25,381.00	12,370.00	19,418.00	-	234,754.00	37,000.00	-	-	37,000.00	271,754.00
Andrew County Health Department	167,913.00	41,978.00	21,509.00	12,370.00	-	251,870.00	495,640.00	-	-	-	-	495,640.00
Atchison County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Audrain City-County Health Unit	167,913.00	9,670.00	26,505.00	12,370.00	-	-	216,458.00	-	-	-	-	216,458.00
Barry County Health Department	182,913.00	45,728.00	31,159.00	12,370.00	-	-	272,170.00	-	-	-	-	272,170.00
Barton County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Bates County Health Center	167,913.00	9,672.00	20,251.00	12,370.00	-	-	210,206.00	-	-	-	-	210,206.00
Benton County Health Department	167,913.00	41,978.00	21,663.00	12,370.00	-	-	243,924.00	-	-	-	-	243,924.00
Bollinger County Health Center	167,913.00	9,672.00	18,439.00	12,370.00	-	251,870.00	460,264.00	-	-	-	-	460,264.00
Butler County Health Department	182,913.00	9,672.00	38,992.00	12,370.00	-	-	243,947.00	-	-	-	-	243,947.00
Caldwell County Health Department	167,913.00	41,978.00	10,000.00	12,370.00	-	-	232,261.00	-	-	-	-	232,261.00
Callaway County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Camden County Health Department	85,954.38	9,670.00	-	12,370.00	-	-	107,994.38	-	-	-	-	107,994.38
Center	182,913.00	9,672.00	54,207.00	12,370.00	-	-	259,162.00	-	-	-	-	259,162.00
Carroll County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Carter County Health Center	167,913.00	41,978.00	10,000.00	12,370.00	10,000.00	-	242,261.00	14,139.35	-	-	14,139.35	256,400.35
Cass County Health Department	182,913.00	9,670.00	68,741.00	12,370.00	-	-	273,694.00	-	-	-	-	273,694.00
Cedar County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Chariton County Health Center	127,479.95	9,670.00	10,000.00	12,370.00	-	-	159,519.95	-	-	-	-	159,519.95
Christian County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
(Buchanan County)	182,913.00	9,670.00	73,661.00	12,370.00	-	-	278,614.00	-	-	-	-	278,614.00
Clark County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	10,000.00	-	209,953.00	19,000.00	-	-	19,000.00	228,953.00
Clay County Public Health Center	197,913.00	98,952.00	76,672.00	12,370.00	50,824.00	251,112.66	687,843.66	19,200.00	55,000.00	-	74,200.00	762,043.66
Clinton County Health Department	167,913.00	83,952.00	21,696.00	12,370.00	17,162.00	-	303,093.00	12,400.00	-	-	12,400.00	315,493.00
Cole County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Department	197,913.00	9,670.00	86,398.00	12,370.00	-	-	306,351.00	-	-	-	-	306,351.00
Cooper County Public Health Center	167,913.00	9,670.00	20,832.00	12,370.00	-	-	210,785.00	-	-	-	-	210,785.00
Crawford County Nursing Service	-	-	-	-	-	-	-	-	-	-	-	-
Dade County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Dallas County Health Department	167,913.00	9,672.00	20,796.00	12,370.00	-	-	210,751.00	-	-	-	-	210,751.00
Daviess County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Dent County Health Center	167,913.00	9,670.00	21,035.00	12,370.00	16,757.00	-	227,745.00	26,600.00	-	-	26,600.00	254,345.00
Douglas County Health Department	117,734.70	9,672.00	1,543.88	12,370.00	-	-	141,320.58	-	-	-	-	141,320.58
Dunklin County Health Department	167,913.00	9,670.00	29,291.00	12,370.00	21,812.00	-	241,056.00	15,000.00	7,500.00	-	22,500.00	263,556.00
Franklin County Department of Health	182,913.00	9,670.00	58,602.00	12,370.00	-	-	263,555.00	-	-	-	-	263,555.00
Gasconade County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Grundy County Health Department	167,913.00	41,978.00	10,000.00	12,370.00	10,000.00	-	242,261.00	13,400.00	-	-	13,400.00	255,661.00
Harrison County Health Department	167,913.00	41,978.00	10,000.00	12,370.00	-	-	232,261.00	-	-	-	-	232,261.00
Henry County Health Center	167,913.00	9,670.00	22,775.00	12,370.43	-	-	210,136.43	-	-	-	-	210,136.43
Hickory County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Holt County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Department	52,828.88	9,670.00	-	12,370.00	-	-	74,868.88	-	-	-	-	74,868.88
Howell County Health Department	182,913.00	9,670.00	37,380.00	12,370.00	-	-	242,333.00	-	-	-	-	242,333.00
Independence City Health Department	62,918.00	9,670.00	65,049.13	12,370.00	47,378.00	-	197,385.13	14,400.00	-	-	14,400.00	211,785.13
Iron County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Jackson County Health Department	227,913.00	9,670.00	141,999.00	12,370.00	-	-	391,952.00	-	-	-	-	391,952.00
Jasper County Health Department	-	-	-	-	-	-	-	-	-	-	-	-

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Local Public Health Agency	ORIGINAL COVID-19 & Adult Vaccination Contract (Cost Reimbursement)	COVID-19 & Adult Vaccination Supplemental Reallocation (Cost Reimbursement)	COVID-19 & Adult Vaccination Supplemental (Cost Reimbursement)	Flu Supplemental (Cost Reimbursement)	PIF Advance	COVID-19 & Adult Vaccination Supplemental (Cost Reimbursement) Amend #2	SUB-TOTAL OF NON-INCENTIVE	Initial Incentive Amount for DH-38 Invoice	1 Subsequent DH-38 Invoice Amount	2 Subsequent DH-38 Invoice Amount	INCENTIVES TOTAL	GRAND TOTAL
Jefferson County Health Department	197,913.00	9,670.00	140,545.00	12,370.00	-	-	360,498.00	-	-	-	-	360,498.00
Services	182,913.00	45,728.00	47,434.00	12,370.00	-	-	288,445.00	-	-	-	-	288,445.00
Joplin City Health Department	182,913.00	9,672.00	30,131.00	12,370.00	22,327.00	-	257,413.00	13,600.00	-	-	13,600.00	271,013.00
Kansas City Health Department	197,913.00	9,670.00	247,176.00	12,370.00	155,224.00	-	622,353.00	130,200.00	67,600.00	-	197,800.00	820,153.00
Knox County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	10,000.00	251,874.00	461,829.00	7,800.00	-	-	7,800.00	469,629.00
Laclede County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Lafayette County Health Department	182,913.00	45,728.00	28,401.00	12,370.00	-	274,368.00	543,780.00	-	-	-	-	543,780.00
Lawrence County Health Department	182,913.00	9,672.00	33,669.00	12,370.00	-	-	238,624.00	-	-	-	-	238,624.00
Lewis County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Lincoln County Health Department	182,913.00	9,670.00	46,339.00	12,370.00	-	274,370.00	525,662.00	-	-	-	-	525,662.00
Linn County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Livingston County Health Center	167,913.00	41,978.00	18,666.00	12,370.00	-	238,941.80	479,868.80	-	-	-	-	479,868.80
Macon County Health Department	155,175.16	9,672.00	16,896.58	12,370.00	-	-	194,113.74	-	-	-	-	194,113.74
Madison County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Health Agency	-	-	-	-	-	-	-	-	-	-	-	-
McDonald County Health Department	167,913.00	9,670.00	27,060.00	12,370.00	-	-	217,013.00	-	-	-	-	217,013.00
Mercer County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	10,000.00	-	209,955.00	5,400.00	-	-	5,400.00	215,355.00
Miller County Health Center	167,913.00	9,672.00	27,474.00	12,370.00	-	-	217,429.00	-	-	-	-	217,429.00
Mississippi County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Moniteau County Health Center	167,913.00	9,670.00	20,264.00	12,370.00	-	-	210,217.00	-	-	-	-	210,217.00
Monroe County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Department	167,913.00	9,670.00	10,000.00	12,370.00	-	-	199,953.00	-	-	-	-	199,953.00
Morgan County Health Center	167,913.00	9,670.00	22,973.00	12,370.00	-	-	212,926.00	-	-	-	-	212,926.00
New Madrid County Health Department	167,913.00	9,672.00	21,767.00	12,370.00	-	-	211,722.00	-	-	-	-	211,722.00
Newton County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Nodaway County Health Center	167,913.00	9,670.00	22,951.00	12,370.00	-	-	212,904.00	-	-	-	-	212,904.00
Oregon County Health Department	130,500.71	9,670.00	-	12,370.00	-	-	152,540.71	-	-	-	-	152,540.71
Osage County Health Department	167,913.00	9,672.00	18,593.00	12,370.00	-	-	208,548.00	-	-	-	-	208,548.00
Ozark County Health Center	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Pemiscot County Health Center	167,913.00	9,670.00	21,823.00	12,370.00	-	-	211,776.00	-	-	-	-	211,776.00
Perry County Health Department	167,913.00	9,670.00	21,891.00	12,370.00	-	-	211,844.00	-	-	-	-	211,844.00
Pettis County Health Center	182,913.00	9,672.00	34,823.00	12,370.00	-	274,369.50	514,147.50	-	-	-	-	514,147.50
Department	197,913.00	9,672.00	46,163.00	12,370.00	-	-	266,118.00	-	-	-	-	266,118.00
Pike County Health Department	167,913.00	9,672.00	21,616.00	12,370.00	-	251,874.00	463,445.00	-	-	-	-	463,445.00
Platte County Health Department	182,913.00	182,912.00	42,443.00	12,370.00	-	274,370.00	695,008.00	-	-	-	-	695,008.00
Polk County Health Center	167,913.00	9,670.00	29,677.00	12,370.00	-	251,874.00	471,504.00	-	-	-	-	471,504.00
Pulaski County Health Department	182,913.00	45,728.00	51,829.00	12,370.00	-	-	292,840.00	-	-	-	-	292,840.00
Putnam County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Ralls County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Randolph County Health Department	167,913.00	41,978.00	25,987.00	12,370.00	19,789.00	-	268,037.00	19,200.00	-	-	19,200.00	287,237.00
Ray County Health Department	-	-	-	-	-	-	-	-	-	-	-	-
Reynolds County Health Center	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Ripley County Public Health Center	167,913.00	9,670.00	19,733.00	12,370.00	-	-	209,686.00	-	-	-	-	209,686.00
Saline County Health Department	167,913.00	9,670.00	22,570.00	12,370.00	-	318,784.50	531,307.50	-	-	-	-	531,307.50
Schuyler County Health Department	167,913.00	9,670.00	10,000.00	12,370.00	10,000.00	-	209,953.00	2,800.00	-	-	2,800.00	212,753.00
Scotland County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Scott County Health Department	182,913.00	9,670.00	31,738.00	12,370.00	-	-	236,691.00	-	-	-	-	236,691.00
Shannon County Health Center	167,913.00	41,978.00	10,000.00	12,370.00	-	-	232,261.00	-	-	-	-	232,261.00
Shelby County Health Department	167,913.00	9,672.00	10,000.00	12,370.00	-	-	199,955.00	-	-	-	-	199,955.00
Center	197,913.00	9,670.00	164,924.00	12,370.00	104,861.00	296,870.00	786,608.00	39,400.00	96,400.00	200,000.00	335,800.00	1,122,408.00

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St. Charles County Health Dept	197,913.00	9,670.00	181,665.00	12,370.00	-	296,870.00	698,488.00	-	-	-	-	698,488.00
St. Clair County Health Center	-	-	-	-	-	-	-	-	-	-	-	-
St. Francois County Health Center	182,913.00	91,452.00	51,055.00	12,370.00	-	-	337,790.00	-	-	-	-	337,790.00
St. Louis City Department of Health	197,913.00	9,670.00	173,443.00	12,370.00	110,077.00	-	503,473.00	99,800.00	-	-	99,800.00	603,273.00
St. Louis County Department of Health	227,913.00	9,670.00	433,090.00	12,370.00	269,059.00	-	952,102.00	202,800.00	-	-	202,800.00	1,154,902.00
Department	167,913.00	9,672.00	20,524.00	12,370.00	-	83,820.00	294,299.00	-	-	-	-	294,299.00
Stoddard County Public Health Center	-	-	-	-	-	-	-	-	-	-	-	-
Stone County Health Department	182,913.00	45,728.00	31,374.00	12,370.00	-	-	272,385.00	-	-	-	-	272,385.00
Sullivan County Health Department	167,913.00	41,978.00	10,000.00	12,370.00	-	251,874.00	484,135.00	-	-	-	-	484,135.00
Taney County Health Department	182,913.00	9,670.00	45,388.00	12,370.00	-	274,369.50	524,710.50	-	-	-	-	524,710.50
Texas County Health Department	109,487.88	9,672.00	-	12,370.00	-	-	131,529.88	-	-	-	-	131,529.88
Vernon County Health Department	167,913.00	9,672.00	23,923.00	12,370.00	-	-	213,878.00	-	-	-	-	213,878.00
Warren County Health Department	182,913.00	41,978.00	30,813.00	12,370.00	-	-	268,074.00	-	-	-	-	268,074.00
Washington County Health Department	167,913.00	9,672.00	27,354.00	12,370.00	20,626.00	-	237,935.00	37,800.00	9,600.00	-	47,400.00	285,335.00
Wayne County Health Center	167,913.00	9,672.00	18,716.00	12,370.00	-	167,916.00	376,587.00	-	-	-	-	376,587.00
Webster County Health Unit	182,913.00	41,978.00	31,441.00	12,370.00	-	274,369.50	543,071.50	-	-	-	-	543,071.50
Worth County (Tri-County Health Department-Dekalb/Gentry)	182,913.00	9,670.00	39,510.00	12,370.00	30,000.00	274,369.50	548,832.50	16,600.00	-	-	16,600.00	565,432.50
Wright County Health Department	167,913.00	41,978.00	21,575.00	12,370.00	-	-	243,836.00	-	-	-	-	243,836.00
<b>Total</b>	<b>16,644,249.66</b>	<b>1,966,606.00</b>	<b>3,710,004.59</b>	<b>1,209,668.43</b>	<b>965,314.00</b>	<b>5,086,136.96</b>	<b>29,581,979.64</b>	<b>746,539.35</b>	<b>236,100.00</b>	<b>200,000.00</b>	<b>5,660.65</b>	<b>30,764,618.99</b>
LPHA's not participating in the Covid 19 & Adult Vaccination Contract are currently in red font.												
*Reallocation from those LPHA's that are not participating in the COVID-19 & Adult Vaccination Contract												