

# Foundational Public Health Services Gap Analysis Project



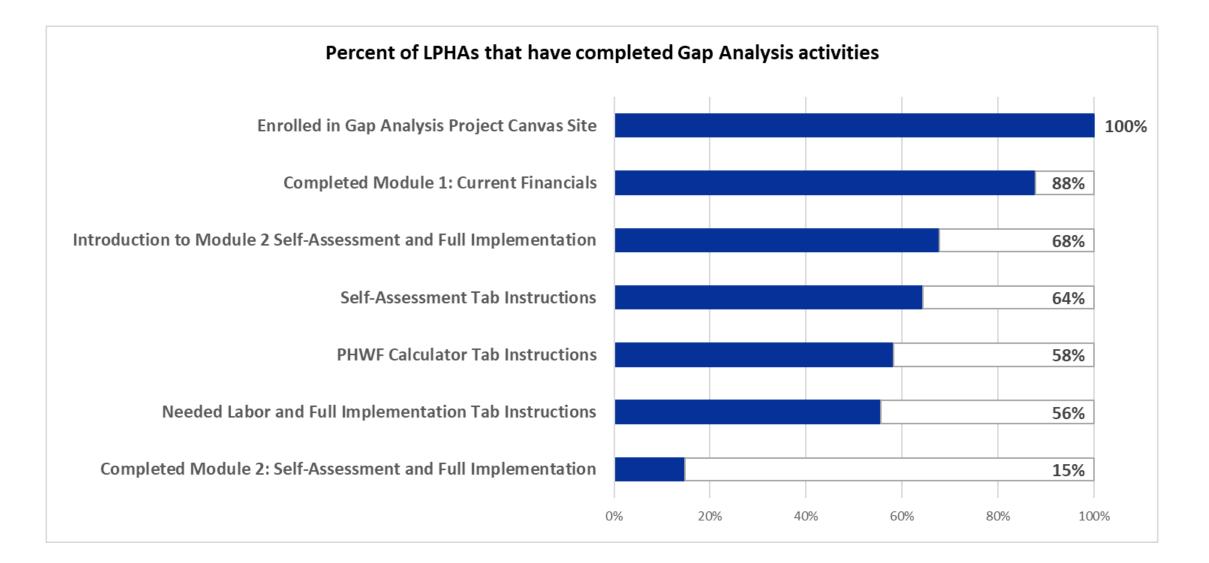
## Institute of Public Policy

University of Missouri

Project made possible with funding from the Missouri Department of Health and Senior Services (#DH230052945).



### **Excellent Participation by LPHAs!**



## Foundational Public Health Services Gap Analysis Project

- DHSS Goal: Provide foundational public health services to all Missourians.
- <u>Project Purpose</u>: Generate estimates of the additional state funding required to bring Missouri's local public health services into alignment with the FPHS model.
- <u>Module 1 Purpose:</u> What did you spend on Foundational Public Health Services (FPHS) in Fiscal Year 2023?
- <u>Module 2 Purpose Estimating Process</u>: What would it cost to fully implement FPHS? Assume you have no constraints.

LPHAs who complete Modules 1 & 2 by September 17, 2024, will be compensated through their next incentive payment from DHSS.



#### **Module 2: Self-Assessment & Full Implementation Training**

Training Session	Day/Date/Time		
Tab 09. PHWF Calculator Instructions	<u>Wed: July 24, 2024</u> <u>12:00pm – 1:00pm</u>		
Tab 10. Needed Labor and Tab 11. Full Implementation Instructions	<u>Thurs: July 25, 2024</u> 12:00pm – 1:00pm		

Would you like more training? Please complete this brief survey.

### **Technical Assistance Available**

## **Office hours**

### Mondays 11-12:30:

https://umsystem.zoom.us/j/94912467336?pwd=dHlLaWlzaWdHcXYwbmwrcEJLR0ZOUT09

### Wednesdays 3-4:30:

https://umsystem.zoom.us/j/95345299709?pwd=UHZhbWNKY3BDM2J3YzN6RTIIUEo5UT09

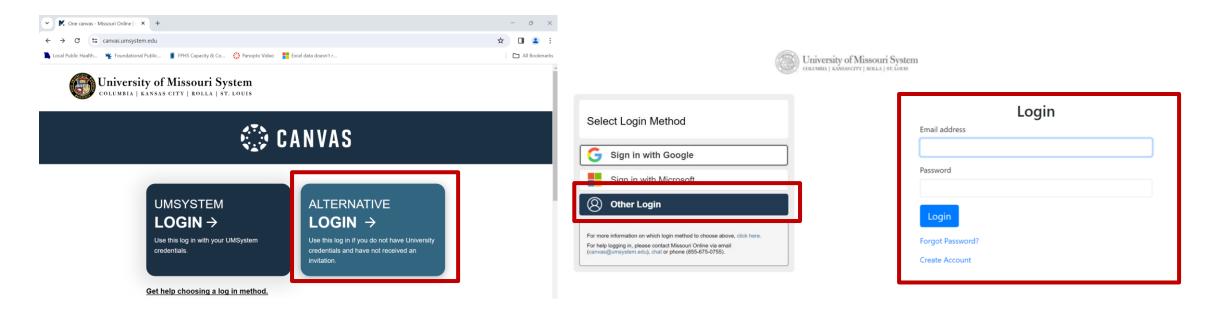
#### • Fridays 10-11:30:

https://umsystem.zoom.us/j/93432868502?pwd=akZRU2x2S05OMDEwTG1sSnhmUWRFUT09

### Or schedule by email: <u>FPHSgap@missouri.edu</u>

## **Login to Canvas**

## https://canvas.umsystem.edu/



## Having trouble accessing the Canvas course? Navigate to the link <u>here</u>.

LPHA Biweekly Call July 22, 2024

### **Resources on Canvas**

← → C 😨 https://umsystem.instructure.com/courses/260378/modules

" Local Public Health... 🥤 Foundational Public... 🥤 FPHS Capacity & Co... 💮 Panopto Video 🚦 Excel data doesn't r... ¥ Non-Credit ▼ FPH5 Background & Resources Home Getting Started with Training Schedule & Office Hours Canvas Account Modules E LPHA Jurisdiction Size Guide (6) Panopto Video Dashboard Introduction to the FPHS Gap Analysis Tool.pdf Assignments Courses Support and Policies Introduction to the Tool PowerPoint presentation.pdf Student Canvas Calendar Support Ø FPHS Responsibilities Diagram Handout.pdf 邑 FPHS Definitions Handout.pdf Inbox  $\bigcirc$ FPHS Gap Analysis Talking Points.pdf History Q Instructions to Disable Canvas Notifications.pdf Search ? Missouri Gap Analysis Tool.xlsx Help

Current Financials (DH-37, Background, and Current Spending)

• Example Completed Module 1

Cooper County Public Health Center Missouri Gap Analysis Tool - updated.xlsx

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Ø DataFlagVerificationReportCooper.xlsx

## **Module 2 Resources on Canvas**



Non-Credit

Getting Started with

Home

Canvas

Modules

Panopto Video

Assignments

Support and Policies

Student Canvas

Support

⊘ Introduction to Module 2 presentation May 21-23.pdf	
Starting Checklist.pdf	
FAQ - Module 2-Self Assessment and Full Implementation v.3.pdf	
Tab 08. Self-Assessment Instructions v.2.pdf	
Tab 08. Self-Assessment Instructions Presentation Slides.pdf	
Copy of Tab 08. Self-Assessment for Program Leadership.xlsx	
Tab 08. Self-Assessment - Handout v.2.pdf	
Tab 09. PHWF Calculator Instructions.pdf	
Tab 09. PHWF Calculator Instructions Presentation Slides.pdf	
10. Needed Labor Tab Instructions v.6 7.3.24.pdf	
Columbia-Boone Salary Schedule.pdf	
Cooper County Salary Schedule.pdf	
Tab 11. Full Implementation Tab Instructions.pdf	
Tab 10. Needed Labor and Tab 11. Full Implementation Instructions Presenta	tion Slides v.4.pdf

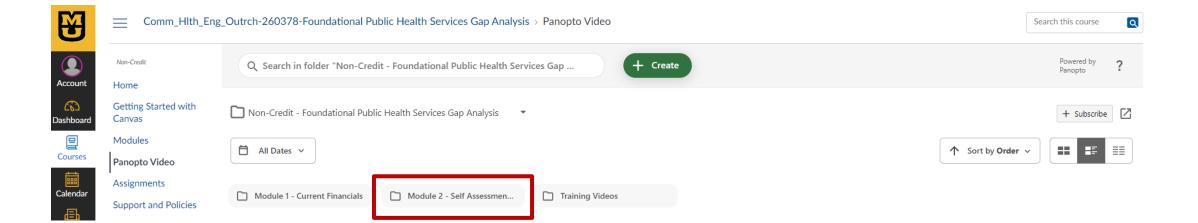
LPHA Biweekly Call July 22, 2024

Sep 17 0 pts

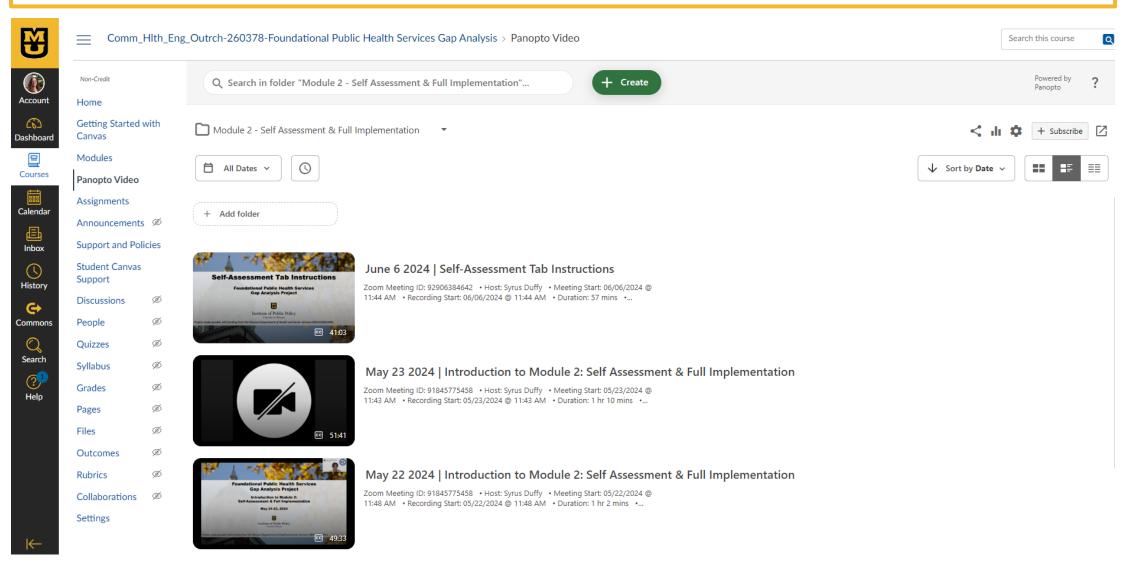
## **Module 2 Resources on Canvas**

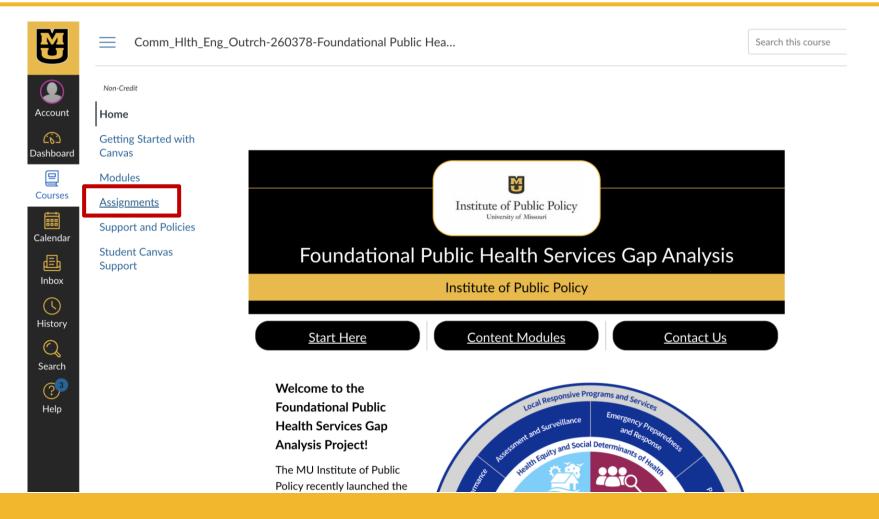
¥	Non-Credit	Copy of Tab 08. Self-Assessment for Program Leadership.xlsx	
	Home Getting Started with	Tab 08. Self-Assessment - Handout v.2.pdf	
Account	Canvas	Tab 09. PHWF Calculator Instructions.pdf	
CC Dashboard	Modules Panopto Video	Tab 09. PHWF Calculator Instructions Presentation Slides.pdf	
Courses	Assignments	10. Needed Labor Tab Instructions v.6 7.3.24.pdf	
	Support and Policies Student Canvas	Columbia-Boone Salary Schedule.pdf	
Calendar	Support	Cooper County Salary Schedule.pdf	
Inbox (\)		Tab 11. Full Implementation Tab Instructions.pdf	
History		Tab 10. Needed Labor and Tab 11. Full Implementation Instructions Presentation Slides_v.4.pdf	
Q Search		Module 2: Self-Assessment and Full Implementation	
(? Help		Sep 17 0 pts	
			]
		Example Completed Module 2	
		Randolph County - Draft Completed Module 2.xlsx	LPHA Biweekly Call July 22, 2024
		Cooper County - Draft Completed Module 2.xlsx	
			9

## **Watch Recordings of Zoom Trainings**



## **Watch Recordings of Zoom Trainings**







Comm_Hlth_Eng_Outrch-260378-Foundational Public Hea > Assignments					
Non-Credit					
Home	Q Search SHOW	BY DATE SHOW BY TYPE			
Getting Started with					
Canvas	<ul> <li>Upcoming Assignments</li> </ul>				
Modules					
Panopto Video	By Module 1: Current Financials				
Assignments	Available until Jul 31 at 11:59pm   Due May 1 at 11:59pm				
Support and Policies	Module 2: Self-Assessment and Full Implementation         Not available until May 2 at 12:00am   Due Sep 17 at 11:59pm				
Student Canvas Support					



Comm_Hith_Eng	ng_Outrch-260378-Foundational Public Health Services Gap Analysis > Assignments
Non-Credit It Home	Module 2: Self-Assessment and Full Implementation Due: Tue Sep 17, 2024 11:59pm
Getting Started with Canvas Modules	Attempt 1 V O In Progress NEXT UP: Submit Assignment
Panopto Video Assignments	Unlimited Attempts Allowed Available: May 2, 2024 12:00am until Oct 31, 2024 11:59pm
Support and Policies	✓ Details
Student Canvas Support	Module 2 includes:
	<ul> <li>Tab 08. Self-Assessment</li> <li>Tab 09. PHWF Calculator</li> <li>Tab 10. Needed Labor</li> <li>Tab 11. Full Implementation</li> </ul>
	Choose a submission type
	↓     ↓       Upload     More
	Image: Choose a file to upload     Image: Choose a file to upload
Previous	Submit Assignment Next



			Search this course	Immersive Reade	er
Dashboard Courses	Non-Credit Home Getting Started with Canvas Modules Panopto Video Assignments Support and Policies Student Canvas Support	Module 2: Self-Assessment and Full Implementation Due: Tue Sep 17, 2024 11:59pm Attempt 1 → → Submitted on May 2, 2024 1:12pm NEXT UP: Review Feedback Unlimited Attempts Allowed Available: May 2, 2024 12:00am until Oct 31, 2024 11:59pm → Details Module 2 includes: • Tab 08, Self-Assessment • Tab 09, PHVF Calculator • Tab 10, Seedf-Assessment • Tab 11, Full Implementation	Attempt 1 Score: N/A	(나) Immersive Reade	
	Previous	Antise of the set of t	Ν	ew Attempt Next	t>



### LPHAs CAN Submit DH-37 to State Auditor

REF!		stitute of Public versity of Missouri	Policy PHA
nual Financial Report (DH-37)			
ompleting this tab will provide a record for your DH-37 (Annual Fi equired timeframe. Information in this tab will auto-populate into th			
gency Information			
Agency Details	Agency Name:	Fis	scal Year (YYYY)
(used to identify responding entity and create header labels)			
		Ple	ase type in the year of the most
			ent completed or audited fiscal year.
Point-of-Contact:	Point-of-Contact Name:	De	ainning Ending
			ginning Ending M/DD/YYYY) (MM/DD/YYYY)
(used to identify person in charge of responding to assessment)		(141	
	Email:		
inancial Report			
Previous Year Ending Balance (\$)			
Local Revenues		and Senior Services (DHSS)	
Revenue Category Local	Revenue Category CORE-State Investment in Local Public Health	Federal	State DHSS Total
Local laxes	Public Health Infrastructure Grant (PHIG)	SIVES.	\$0 \$0
Vital Records	ELC - Enhancing Detection (ED) CARES		\$0
Donations	ELC - Enhancing Detection (ED) CARES		\$0
Fees and Fines	Public Health Emergency Preparedness (PHE	P)	\$0
Other Local Revenues	Crisis Cooperative Agreement		\$0
	onois oooperative Agreement		
Total Local Revenue	\$0 Workforce Development		\$0

### **Thank you!**

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Institute of Public Policy

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			UPWH UPWH		
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Project Director	Research Specialist			Primary Investigator	Investigator
<b>Project Contacts:</b>			<b>DHSS</b>	<b>Project Partners</b>	
Jill Lucht & Syrus Duffy • Dar			niel Bogle, DHSS Hea	alth Policy Director	

- Daniel Bogle, DHSS Health Policy Director
  - Tiffany Bayer, Center for Local Public Health Services Director
  - Jennifer Harrison, Local Public Health Services Manager

Project made possible with funding from the Missouri Department of Health and Senior Services (#DH230052945).