# TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS

| 1. DATE ISSUED | 06/08/2018 |
| 2. CFDA NO. | 93.074 |
| 3. ASSISTANCE TYPE | Cooperative Agreement |

## 6. PROJECT PERIOD
- From 07/01/2012
- Through 06/30/2018

## 7. BUDGET PERIOD
- From 07/01/2016
- Through 06/30/2018

## 8. TITLE OF PROJECT (OR PROGRAM)
TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS

## 9a. GRANTEE NAME AND ADDRESS
- HEALTH AND SENIOR SERVICES, MISSOURI DEPARTMENT OF
- Alternate Name: MISSOURI STATE DEPT/ HEALTH & SENIOR
- 920 Wildwood Dr
- Jefferson City, MO 65109-5796

## 10a. GRANTEE AUTHORIZING OFFICIAL
- Ms. Patricia Bedell
- 920 WILDWOOD DR
- Division of Administration
- JEFFERSON CITY, MO 65109-5796
- Phone: 573-751-6814

### 11. APPROVED BUDGET (Excludes Direct Assistance)
- I. Financial Assistance from the Federal Awarding Agency Only
  - II. Total project costs including grant funds and all other financial participation
  - a. Salaries and Wages $2,677,404.00
  - b. Fringe Benefits $1,120,394.00
  - c. Total Personnel Costs $3,797,798.00
  - d. Equipment $197,000.00
  - e. Supplies $410,449.00
  - f. Travel $147,609.00
  - g. Construction $0.00
  - h. Other $588,168.00
  - i. Contractual $8,743,015.00
  - j. TOTAL DIRECT COSTS $13,884,039.00
  - k. INDIRECT COSTS $614,948.00
  - l. TOTAL APPROVED BUDGET $14,498,987.00
  - m. Federal Share $14,498,987.00
  - n. Non-Federal Share $0.00

## 12. AWARD COMPUTATION
- a. Amount of Federal Financial Assistance (from item 11b) $14,498,987.00
- b. Less Unobligated Balance From Prior Budget Periods $0.00
- c. Less Cumulative Prior Award(s) This Budget Period $14,498,987.00
- d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION $0.00

## 14. RECOMMENDED FUTURE SUPPORT
- (Subject to the availability of funds and satisfactory progress of the project):

## 15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
- a. DEDUCTION
- b. ADDITIONAL COSTS
- c. MATCHING
- d. OTHER RESEARCH (Add / Deduct Option)
- e. OTHER (See REMARKS)

## REMARKS
- (Other Terms and Conditions Attached -)
- Amendment 8:
  - - PHEP-BP05 (Redirection)
  - - HPP-BP05 (Redirection)

## 17. OBJ CLASS 41.51
<table>
<thead>
<tr>
<th>BUDGET CATEGORIES</th>
<th>PREVIOUS AMOUNT (A)</th>
<th>AMOUNT THIS ACTION (B)</th>
<th>TOTAL (A + B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Equipment</td>
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<td>$0.00</td>
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<tr>
<td>Supplies</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Contractual</td>
<td>$0.00</td>
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<td>$0.00</td>
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<tr>
<td>Construction</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other</td>
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</tr>
<tr>
<td>Total</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>
Federal Financial Report Cycle

<table>
<thead>
<tr>
<th>Reporting Period Start Date</th>
<th>Reporting Period End Date</th>
<th>Reporting Type</th>
<th>Reporting Period Due Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>07/01/2012</td>
<td>06/30/2013</td>
<td>Annual</td>
<td>09/28/2013</td>
</tr>
<tr>
<td>07/01/2013</td>
<td>06/30/2014</td>
<td>Annual</td>
<td>09/28/2014</td>
</tr>
<tr>
<td>07/01/2014</td>
<td>06/30/2015</td>
<td>Annual</td>
<td>09/28/2015</td>
</tr>
<tr>
<td>07/01/2015</td>
<td>06/30/2016</td>
<td>Annual</td>
<td>09/28/2016</td>
</tr>
<tr>
<td>07/01/2016</td>
<td>06/30/2018</td>
<td>Annual</td>
<td>09/28/2018</td>
</tr>
</tbody>
</table>
1. Amendment 8: HPP/PHEP BP05 Redirection
Funding Opportunity Announcement (FOA) Number: CDC-RFA-TP12-1202
Award Number: 6 NU90TP000531-05 (Amendment 8)
Award Type: Cooperative Agreement
Grant Recipient: Missouri Department of Health and Senior Services/DSS&R

45 CFR Part 75 supersedes regulations at 45 CFR Part 74 and Part 92

The Public Health Preparedness Program Cooperative agreement are authorized by section 319C-1, and the Hospital Preparedness Program Cooperative agreement are authorized by section 319C-2 of the Public Health (PHS) Act as amended. Although aligned under the dual agency established CFDA number 93.074 the two programs remain distinct and separate programs and are funded through two different appropriations.

Dual agency established CFDA number 93.074
All audits, etc should list these two CFDA number 93.074
93.889 – National Bioterrorism Hospital Preparedness Program
93.069- Public Health Emergency Preparedness

ADDITIONAL AWARD INFORMATION

ADDITIONAL TP SPECIAL TERMS AND CONDITIONS OF THIS AWARD: (Amendment 8)

NOTE 1a: APPROVAL OF PHEP REDIRECTED BUDGET: The purpose of this amended Notice of Award is to approve the redirection of funds in the amount of $231,360 of the PHEP Budget. We have reviewed the request submitted by your organization dated 05/18/2018, and find it to be acceptable.

NOTE 1b: ADMINISTRATIVE CORRECTION: The purpose of this amendment is to approve the recipient’s request to correct the PHEP-BP05, Base budget to align with the budget cost categories.

The revised budget is detailed below in the budget table:

PHEP-BASE

<table>
<thead>
<tr>
<th>Budget Cost Categories</th>
<th>Current Award</th>
<th>PHEP-BP05 Budget</th>
<th>Revised Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND WAGES</td>
<td>$2,310,560</td>
<td>$8,006</td>
<td>$2,318,566</td>
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<tr>
<td>FRINGE BENEFITS</td>
<td>$976,709</td>
<td>$613</td>
<td>$977,322</td>
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<tr>
<td>EQUIPMENT</td>
<td>$197,000</td>
<td>$0</td>
<td>$197,000</td>
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<tr>
<td>SUPPLIES</td>
<td>$298,108</td>
<td>$89,312</td>
<td>$387,420</td>
</tr>
<tr>
<td>TRAVEL</td>
<td>$118,906</td>
<td>$4,890</td>
<td>$123,796</td>
</tr>
<tr>
<td>CONTRACTUAL</td>
<td>$5,247,153</td>
<td>($231,360)</td>
<td>$5,015,793</td>
</tr>
<tr>
<td>OTHER</td>
<td>$376,933</td>
<td>$128,238</td>
<td>$505,171</td>
</tr>
<tr>
<td>TRAINEE TUITION &amp; FEES</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>DIRECT COSTS</td>
<td>$9,525,369</td>
<td>($301)</td>
<td>$9,525,068</td>
</tr>
</tbody>
</table>
**NOTE 1a: APPROVAL OF HPP REDIRECTED BUDGET:** The purpose of this amended Notice of Award is to approve the redirection of funds in the amount of $102,399 of the HPP Budget. We have reviewed the request submitted by your organization dated 05/18/2018, and find it to be acceptable.

**NOTE 1b: ADMINISTRATIVE CORRECTION:** The purpose of this amendment is to approve the recipient’s request to correct the HPP-BP05 budget to align with the budget cost categories.

The revised budget is detailed below in the budget table:

### HPP - Funding Source (approved redirection cost categories)

<table>
<thead>
<tr>
<th>Budget Cost Categories</th>
<th>Current Award</th>
<th>HPP-BP05 Budget</th>
<th>Revised Award</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SALARIES AND WAGES</strong></td>
<td>$305,470</td>
<td>$12,010</td>
<td>$317,480</td>
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<tr>
<td><strong>FRINGE BENEFITS</strong></td>
<td>$124,369</td>
<td>$919</td>
<td>$125,288</td>
</tr>
<tr>
<td><strong>SUPPLIES</strong></td>
<td>$1,930</td>
<td>$20,829</td>
<td>$22,759</td>
</tr>
<tr>
<td><strong>TRAVEL</strong></td>
<td>$17,595</td>
<td>$5,275</td>
<td>$22,856</td>
</tr>
<tr>
<td><strong>CONTRACTUAL</strong></td>
<td>$3,085,063</td>
<td>($102,399)</td>
<td>$2,982,664</td>
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<tr>
<td><strong>OTHER</strong></td>
<td>$20,068</td>
<td>$62,929</td>
<td>$82,997</td>
</tr>
<tr>
<td><strong>DIRECT COSTS</strong></td>
<td>$3,554,495</td>
<td>($451)</td>
<td>$3,554,044</td>
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<tr>
<td><strong>INDIRECT COSTS</strong></td>
<td>$66,767</td>
<td>$451</td>
<td>$67,218</td>
</tr>
<tr>
<td><strong>TOTAL AWARD</strong></td>
<td>$3,621,262</td>
<td>$0</td>
<td>$3,621,262</td>
</tr>
</tbody>
</table>

**NOTE 1c: ADMINISTRATIVE CORRECTION:** The purpose of this amendment is to approve the recipient’s request to administratively correct the Indirect Costs amount for the HPP-BP05 and PHEP-BP05.

- PHEP-BP05 Indirect Costs: $546,341
- PHEP-BP05 CRI Indirect Costs: $1,389
- HPP-BP05 Indirect Costs: $67,218
- PHEP/HPP-BP05 Indirect Costs = $614,948

**NOTE 2:** These funds are approved for the budget period (07/01/2016 through 06/30/2018) with no commitment for continued support in future budget periods. The award amount may be subject to reduction if a subsequent, revised FFR reflects an amount less than initially reported.
NOTE 3: This is an internal administrative change that does not affect the amount of your award.

NOTE 4: Please be advised that the grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their grant are allowable, allocable and reasonable.

NOTE 5: All other terms and conditions issued with the original Notice of Award remain in effect throughout the budget period unless changed in writing by the CDC Grants Management Officer.

PLEASE REFERENCE THE GRANT NUMBER ON ALL CORRESPONDENCE.

GMS & Grants Policy Contact:
Mr. Corey D. Taylor
Grants Management Specialist
Office of Grants Services (OGS)
Office of Financial Resources (OFR)
Office of the Chief Operating Officer (OCOO)
Centers for Disease Control and Prevention (CDC)
2960 Brandywine Road, MS: E-01
Atlanta, Georgia 30341
WVE3@cdc.gov : 770-488-2730 (Office), 404-471-8482 (Right-Fax)

GMO Contact:
Veronica H. Davis Grants Management Officer
Centers for Disease Control and Prevention
Office of Financial Resources – Office of Grants Services
2960 Brandywine Road, MS E-01
Atlanta, Georgia 30341
Telephone: 770-488-2743
Email: vad4@cdc.gov

HPP-FPO Programmatic Contact:
Angela Krutsinger PhD, MPH
Centers for Disease Control and Prevention
HPP Field Project Officer – Region VII
Assistant Secretary for Preparedness and Response
U.S. Department of Health and Human Services
Office: (816) 426-3290
Email: Angela.Krutsinger@hhs.gov