

1. DATE ISSUED MM/DD/YYYY 07/18/2017 | 2. CFDA NO. 93.944 | 3. ASSISTANCE TYPE Cooperative Agreement

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Centers for Disease Control and Prevention**

**CDC Office of Financial Resources**

2920 Brandywine Road  
Atlanta, GA 30341

**NOTICE OF AWARD**

AUTHORIZATION (Legislation/Regulations)  
307,317K2 PHSA,42USC241,247BK2,PL108

1a. SUPERSEDES AWARD NOTICE dated 04/02/2017  
except that any additions or restrictions previously imposed remain  
in effect unless specifically rescinded

4. GRANT NO. 6 NU62PS004009-05-03  
Formerly 5U62PS004009-04 | 5. ACTION TYPE Post Award Amendment

6. PROJECT PERIOD MM/DD/YYYY  
From 01/01/2013 Through 12/31/2017

7. BUDGET PERIOD MM/DD/YYYY  
From 01/01/2017 Through 12/31/2017

8. TITLE OF PROJECT (OR PROGRAM)

The HIV/AIDS Surveillance Program monitors the number of HIV and AIDS cases diagn

9a. GRANTEE NAME AND ADDRESS  
Missouri Dept. of Health and Senior Services/DSS&R  
920 Wildwood Dr  
Jefferson City, MO 65109-5796

9b. GRANTEE PROJECT DIRECTOR  
Mr. Ken Palermo  
930 Wildwood Dr  
POB 570  
DHSS, DCPH-SDP  
Jefferson City, MO 65102-0570

10a. GRANTEE AUTHORIZING OFFICIAL  
Mr. Bret Fischer  
920 Wildwood Dr  
Jefferson City, MO 65102-0570  
Phone: 573-751-6014

10b. FEDERAL PROJECT OFFICER  
Darrin Brown  
1600 Clifton Rd  
Atlanta, GA 30333  
Phone: 404-639-5200

**ALL AMOUNTS ARE SHOWN IN USD**

|   |                   |
|---|-------------------|
| <b>11. APPROVED BUDGET (Excludes Direct Assistance)</b>                                     |                   |
| I Financial Assistance from the Federal Awarding Agency Only                                |                   |
| II Total project costs including grant funds and all other financial participation <b>I</b> |                   |
| a. Salaries and Wages .....   | 174,517.00        |
| b. Fringe Benefits .....  | 84,942.00         |
| c. Total Personnel Costs .....  | 259,459.00        |
| d. Equipment .....  | 0.00              |
| e. Supplies .....   | 3,248.00          |
| f. Travel .....   | 5,376.00          |
| g. Construction .....   | 0.00              |
| h. Other .....  | 36,709.00         |
| i. Contractual .....  | 125,410.00        |
| j. TOTAL DIRECT COSTS →   | 430,202.00        |
| k. INDIRECT COSTS   | 60,055.00         |
| <b>l. TOTAL APPROVED BUDGET</b>   | <b>490,257.00</b> |
| m. Federal Share  | 490,257.00        |
| n. Non-Federal Share  | 0.00              |

|   |   |          |                    |
|---|---|----------|--------------------|
| <b>12. AWARD COMPUTATION</b>  |   |          |                    |
| a. Amount of Federal Financial Assistance (from item 11m)   | 490,257.00  |          |                    |
| b. Less Unobligated Balance From Prior Budget Periods   | 90,359.00   |          |                    |
| c. Less Cumulative Prior Award(s) This Budget Period  | 399,898.00  |          |                    |
| d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION   | 0.00  |          |                    |
| <b>13. Total Federal Funds Awarded to Date for Project Period</b>   | <b>3,039,073.00</b>   |          |                    |
| <b>14. RECOMMENDED FUTURE SUPPORT</b><br>(Subject to the availability of funds and satisfactory progress of the project):   |   |          |                    |
| YEAR  | TOTAL DIRECT COSTS  | YEAR     | TOTAL DIRECT COSTS |
| a. 6  |   | d. 9     |                    |
| b. 7  |   | e. 10    |                    |
| c. 8  |   | f. 11    |                    |
| <b>15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:</b>   |   | <b>b</b> |                    |
| a.  | DEDUCTION   |          |                    |
| b.  | ADDITIONAL COSTS  |          |                    |
| c.  | MATCHING  |          |                    |
| d.  | OTHER RESEARCH (Add / Deduct Option)  |          |                    |
| e.  | OTHER (See REMARKS)   |          |                    |
| <b>16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:</b>   |   |          |                    |
| a.  | The grant program legislation   |          |                    |
| b.  | The grant program regulations.  |          |                    |
| c.  | This award notice including terms and conditions, if any, noted below under REMARKS.                  |          |                    |
| d.  | Federal administrative requirements, cost principles and audit requirements applicable to this grant. |          |                    |
| In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system. |   |          |                    |

REMARKS (Other Terms and Conditions Attached -  Yes  No)

GRANTS MANAGEMENT OFFICIAL: **Constance J Jarvis, Grants Management Officer**

|                     |                  |           |                     |                     |
|---------------------|------------------|-----------|---------------------|---------------------|
| 17. OBJ CLASS 41.51 | 18a. VENDOR CODE | 18b. EIN  | 19. DUNS 878092600  | 20. CONG. DIST. 03  |
| FY-ACCOUNT NO.      | DOCUMENT NO.     | CFDA      | ADMINISTRATIVE CODE | AMT ACTION FIN ASST |
| 21. a. 6-9391154    | b. 004009PS15    | c. 93.944 | d. PS               | e. \$0.00           |
| 22. a.              | b.               | c.        | d.                  | e.                  |
| 23. a.              | b.               | c.        | d.                  | e.                  |

NOTICE OF AWARD (Continuation Sheet)

|                                |                           |
|--------------------------------|---------------------------|
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| GRANT NO. 6 NU62PS004009-05-03 |                           |

**Direct Assistance**

| BUDGET CATEGORIES | PREVIOUS AMOUNT (A) | AMOUNT THIS ACTION (B) | TOTAL (A + B) |
|-------------------|---------------------|------------------------|---------------|
| Personnel         | \$0.00              | \$0.00                 | \$0.00        |
| Fringe Benefits   | \$0.00              | \$0.00                 | \$0.00        |
| Travel            | \$0.00              | \$0.00                 | \$0.00        |
| Equipment         | \$0.00              | \$0.00                 | \$0.00        |
| Supplies          | \$0.00              | \$0.00                 | \$0.00        |
| Contractual       | \$0.00              | \$0.00                 | \$0.00        |
| Construction      | \$0.00              | \$0.00                 | \$0.00        |
| Other             | \$0.00              | \$0.00                 | \$0.00        |
| <b>Total</b>      | <b>\$0.00</b>       | <b>\$0.00</b>          | <b>\$0.00</b> |

NOTICE OF AWARD (Continuation Sheet)

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| Federal Financial Report Cycle |                           |                |                           |
|--------------------------------|---------------------------|----------------|---------------------------|
| Reporting Period Start Date    | Reporting Period End Date | Reporting Type | Reporting Period Due Date |
| 01/01/2013                     | 12/31/2013                | Annual         | 03/31/2014                |
| 01/01/2014                     | 12/31/2014                | Annual         | 03/31/2015                |
| 01/01/2015                     | 12/31/2015                | Annual         | 03/30/2016                |
| 01/01/2016                     | 12/31/2017                | Annual         | 03/31/2018                |
| 01/01/2017                     | 12/31/2017                | Annual         | 03/31/2018                |

# AWARD ATTACHMENTS

Missouri Dept. of Health and Senior  
Services/DSS&R

6 NU62PS004009-05-03

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1. Terms & Conditions

Funding Opportunity Announcement (NOFO) Number: PS13-1302  
Award Number: 6 U62 PS004009-05 (Amendment 3)  
Award Type: Cooperative Agreement  
Applicable Regulations: 45 Code of Federal Regulations (CFR) Part 75, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards

45 CFR Part 75 supersedes regulations at 45 CFR Part 74 and Part 92

|  |
|--|
| <b>ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD</b> |
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**Carryover of Unobligated Funding:** Carryover of unobligated funds in the amount of **\$90,359.00** is approved from year 04 into year 05. This action is in response to your organization's request dated **May 23, 2017**. These funds have been approved by cost categories as follows:

**Salaries: \$37,160**

**Fringe: \$16,350**

**Supplies: \$1,313**

**Other: \$24,085**

**Indirect: \$11,451**

Total Amount Approved for Carryover: **\$90,359**

**Unobligated Funds:** Unobligated funds in the amount of **\$90,359** have been applied to this award. Please note that if the actual amount of available unobligated funds is less than the amount used in this action, then the total approved budget may be reduced by the difference in a subsequent award action, thus reducing the amount of the current award.

These funds are approved for the current fiscal year budget period only with no commitment for continued support in future budget periods. **Ends December 31, 2017**

**Stewardship:** The grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

**PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE INCLUDING EACH PAGE OF ALL ATTACHMENTS.**