ADDITIONAL COSTS (Net)...... 217,000.00

COMMUNITY AND PUBLIC HEALTH
Jefferson City, MO 65109-5796

Gladys Gissentanna, Grants Management Officer

<table>
<thead>
<tr>
<th>11. APPROVED BUDGET (Excludes Direct Assistance)</th>
<th>12. AWARD COMPUTATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. Financial Assistance from the Federal Awarding Agency Only</td>
<td>a. Amount of Federal Financial Assistance (from item 11a) 3,978,273.00</td>
</tr>
<tr>
<td>II. Total project costs including grant funds and all other financial participation</td>
<td>b. Less Unobligated Balance From Prior Budget Periods 217,000.00</td>
</tr>
<tr>
<td></td>
<td>c. Less Cumulative Prior Award(s) This Budget Period 3,182,617.00</td>
</tr>
<tr>
<td></td>
<td>d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION 578,656.00</td>
</tr>
<tr>
<td>a. Salaries and Wages 737,584.00</td>
<td>e. OTHER RESEARCH (Add / Deduct Option)</td>
</tr>
<tr>
<td>b. Fringe Benefits 368,792.00</td>
<td>f. OTHER (See REMARKS)</td>
</tr>
<tr>
<td>c. Total Personnel Costs 1,106,376.00</td>
<td></td>
</tr>
<tr>
<td>d. Equipment 0.00</td>
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</tr>
<tr>
<td>e. Supplies 396,257.00</td>
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</tr>
<tr>
<td>f. Travel 71,449.00</td>
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</tr>
<tr>
<td>g. Construction 0.00</td>
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</tr>
<tr>
<td>h. Other 101,924.00</td>
<td></td>
</tr>
<tr>
<td>i. Contractual 2,071,035.00</td>
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</tr>
<tr>
<td>j. TOTAL DIRECT COSTS 3,747,041.00</td>
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</tr>
<tr>
<td></td>
<td>13. Total Federal Funds Awarded to Date for Project Period 20,024,763.00</td>
</tr>
<tr>
<td>k. INDIRECT COSTS 231,232.00</td>
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</tr>
<tr>
<td>l. TOTAL APPROVED BUDGET 3,978,273.00</td>
<td></td>
</tr>
<tr>
<td>m. Federal Share 3,978,273.00</td>
<td></td>
</tr>
<tr>
<td>n. Non-Federal Share 0.00</td>
<td></td>
</tr>
</tbody>
</table>

REMARKS (Other Terms and Conditions Attached - X Yes No)
Direct Assistance

<table>
<thead>
<tr>
<th>BUDGET CATEGORIES</th>
<th>PREVIOUS AMOUNT (A)</th>
<th>AMOUNT THIS ACTION (B)</th>
<th>TOTAL (A + B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Contractual</td>
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<tr>
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<tr>
<td>Other</td>
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</tr>
<tr>
<td>Total</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
</tbody>
</table>
1. Terms and Conditions
PURPOSE: This revised Notice of Award is to award final funding in the amount of $795,656. Previously, $3,182,617 had been awarded, making the current total available award amount $3,978,273 of the approved $3,978,273 for the Year 05 budget period which is 1/1/2016 through 12/31/2016. This award is fully funded for this budget period.

The new funds are distributed as follows:

CATEGORY A: $688,730
CATEGORY B: $106,926

Use of Unobligated Funds: This NoA includes use of an accumulation of previous year’s unobligated funds in the amount of $217,000, which has been applied as an offset to the currently approved funding level for this budget period in Category A. The use of unobligated funds is approved based on the Federal Financial Report (FFR) dated 3/22/2016. Please note that if the actual amount of available unobligated funds is less than the amount used in this action, then the total approved budget may be reduced by the difference in a subsequent award action, thus reducing the amount of the current award.

Budget Revision Requirement: By September 30, 2016 the grantee must submit a revised budget with a narrative justification and work plan to match the final total approved budget amount for FY2016. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the Staff Contacts section of this notice before the due date.

Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, necessary and reasonable.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE
Office of Grant Services Personnel:

Freda Johnson, Grants Management Specialist
Centers for Disease Control and Prevention (CDC)
Office of the Chief Operating Officer (OCOO)
Infectious Disease Services Branch
2920 Brandywine Rd, MS E-15
Atlanta, GA  30341-4146
Phone: 770-488-3107
E-mail: wve2@cdc.gov
Gladys T. Gissentanna, M.S., CGMS
Grants Management Officer
Centers for Disease Control and Prevention (CDC)
Office of the Chief Operating Officer (OCOO)
Infectious Disease Services Branch
2920 Brandywine Road, NE, Mail-Stop E-15,
Atlanta, GA 30341-4146
Phone: (770) 488-2741
E-mail: gcg4@cdc.gov