### 11. APPROVED BUDGET (Excludes Direct Assistance)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>I Financial assistance from the Federal Awarding Agency Only</td>
<td></td>
</tr>
<tr>
<td>II Total project costs including grant funds and all other financial participation</td>
<td></td>
</tr>
<tr>
<td>a. Salaries and Wages</td>
<td>686,900.00</td>
</tr>
<tr>
<td>b. Fringe Benefits</td>
<td>383,976.00</td>
</tr>
<tr>
<td>c. Total Personnel Costs</td>
<td>1,070,876.00</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>0.00</td>
</tr>
<tr>
<td>e. Supplies</td>
<td>208,722.00</td>
</tr>
<tr>
<td>f. Travel</td>
<td>34,698.00</td>
</tr>
<tr>
<td>g. Construction</td>
<td>0.00</td>
</tr>
<tr>
<td>h. Other</td>
<td>86,135.00</td>
</tr>
<tr>
<td>i. Contractual</td>
<td>125,003.00</td>
</tr>
</tbody>
</table>

**j. TOTAL DIRECT COSTS**

<table>
<thead>
<tr>
<th></th>
<th>1,525,434.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>k. INDIRECT COSTS</td>
<td>229,116.00</td>
</tr>
<tr>
<td>l. TOTAL APPROVED BUDGET</td>
<td>1,754,550.00</td>
</tr>
</tbody>
</table>

### 12. AWARD COMPUTATION

- a. Amount of Federal Financial Assistance (from item 11m)
  - 1,754,550.00
- b. Less Unobligated Balance From Prior Budget Periods
  - 0.00
- c. Less Cumulative Prior Award(s) This Budget Period
  - 1,700,202.00
- d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION
  - 54,348.00

### 13. Total Federal Funds Awarded to Date for Project Period

<table>
<thead>
<tr>
<th></th>
<th>1,754,550.00</th>
</tr>
</thead>
</table>

### 14. RECOMMENDED FUTURE SUPPORT

(Subject to the availability of funds and satisfactory progress of the project):

**YEAR** | **TOTAL DIRECT COSTS** | **YEAR** | **TOTAL DIRECT COSTS**
----------|------------------------|----------|------------------------
2          |                        | 5        |                        |
3          |                        | 6        |                        |
4          |                        | 7        |                        |

**b.**

### 15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
- b. ADDITIONAL COSTS
- c. MATCHING
- d. OTHER RESEARCH (Add / Deduct Option)
- e. OTHER (See REMARKS)

### 16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
- b. The grant program regulations
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

### REMARKS

(Other Terms and Conditions Attached)
- **Yes**
- **No**
### NOTICE OF AWARD (Continuation Sheet)

**FY-ACCOUNT NO.** | **DOCUMENT NO.** | **ADMINISTRATIVE CODE** | **AMT ACTION FIN ASST** | **APPROPRIATION**  
--- | --- | --- | --- | ---  
24.a. | 9-93909PG | c. CK | d. $5,000.00 | e. 75-X-0951  

#### Direct Assistance

| BUDGET CATEGORIES | PREVIOUS AMOUNT (A) | AMOUNT THIS ACTION (B) | TOTAL (A + B)  
--- | --- | --- | ---  
Personnel | $0.00 | $0.00 | $0.00  
Fringe Benefits | $0.00 | $0.00 | $0.00  
Travel | $0.00 | $0.00 | $0.00  
Equipment | $0.00 | $0.00 | $0.00  
Supplies | $0.00 | $0.00 | $0.00  
Contractual | $0.00 | $0.00 | $0.00  
Construction | $0.00 | $0.00 | $0.00  
Other | $0.00 | $0.00 | $0.00  
Total | $0.00 | $0.00 | $0.00  

**DATE ISSUED**  
09/11/2019  
**GRANT NO.**  
6 NU50CK000546-01-01
## Federal Financial Report Cycle

<table>
<thead>
<tr>
<th>Reporting Period Start Date</th>
<th>Reporting Period End Date</th>
<th>Reporting Type</th>
<th>Reporting Period Due Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>08/01/2019</td>
<td>07/31/2020</td>
<td>Annual</td>
<td>10/29/2020</td>
</tr>
<tr>
<td>08/01/2020</td>
<td>07/31/2021</td>
<td>Annual</td>
<td>10/29/2021</td>
</tr>
<tr>
<td>08/01/2021</td>
<td>07/31/2022</td>
<td>Annual</td>
<td>10/29/2022</td>
</tr>
<tr>
<td>08/01/2022</td>
<td>07/31/2023</td>
<td>Annual</td>
<td>10/29/2023</td>
</tr>
<tr>
<td>08/01/2023</td>
<td>07/31/2024</td>
<td>Annual</td>
<td>10/29/2024</td>
</tr>
</tbody>
</table>
AWARD ATTACHMENTS

Missouri Department of Health 6 NU50CK000546-01-01

1. Terms and Conditions
Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federalregulationspolicies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CK19-1904, titled Epidemiology and Laboratory Capacity (ELC), which is hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Supplemental Funding: Supplemental funding in the amount of $54,348 is approved for the Year 01 budget period, which is August 1, 2019 through July 31, 2020 for the following activity or activities:

- E. Cross-Cutting Emerging Issues: $7,500
- Q. Influenza Surveillance and Diagnostic Testing: $18,277
- R. Non-Influenza Response Diseases: Diagnose, Reporting, & Surveillance: $28,571

<table>
<thead>
<tr>
<th>NOFO Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-PPHF</td>
<td>$54,348</td>
</tr>
</tbody>
</table>

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the “P Account”. Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of Page 1 of the Notice of Award must be known in order to draw down funds.

Component: Non-PPHF
Document Number: NU50CK000546

Component: Ebola
Document Number:

Stewardship: The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.