

1. DATE ISSUED MM/DD/YYYY 05/26/2016	2. CFDA NO. 93.268	3. ASSISTANCE TYPE Project Grant
1a. SUPERSEDES AWARD NOTICE dated 02/28/2016 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded		
4. GRANT NO. 6 NH23IP000754-04-02 Formerly 5H23TP000754-03	5. ACTION TYPE Post Award Amendment	
6. PROJECT PERIOD From 01/01/2013 Through 12/31/2017	7. BUDGET PERIOD From 01/01/2016 Through 12/31/2016	

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention
CDC Office of Financial Resources
2920 Brandywine Road
Atlanta, GA 30341

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
PHS 317, 42 USC, SEC. 247B

8. TITLE OF PROJECT (OR PROGRAM)
MISSOURI IMMUNIZATION PROGRAM

9a. GRANTEE NAME AND ADDRESS
Missouri Dept. of Health and Senior Services/DSS&R
920 Wildwood Dr
Jefferson City, MO 65109-5796

9b. GRANTEE PROJECT DIRECTOR
Cathy Sullivan
920 WILDWOOD DRIVE
PO BOX 570
MISSOURI DEPT OF HHS
JEFFERSON CITY, MI 65102-0570

10a. GRANTEE AUTHORIZING OFFICIAL
Cathy Sullivan
920 WILDWOOD DRIVE
PO BOX 570
MISSOURI DEPT OF HHS
JEFFERSON CITY, MI 65102-0570
Phone: [NO DATA]

10b. FEDERAL PROJECT OFFICER
Ms. Elizabeth Sullivan
1600 Clifton Rd
Atlanta, GA 30329
Phone: 404-639-6220

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
I Financial Assistance from the Federal Awarding Agency Only	I
II Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	1,409,693.00
b. Fringe Benefits	668,826.00
c. Total Personnel Costs	2,078,519.00
d. Equipment	0.00
e. Supplies	131,036.00
f. Travel	83,275.00
g. Construction	0.00
h. Other	363,286.00
i. Contractual	369,433.00
j. TOTAL DIRECT COSTS	3,025,549.00
k. INDIRECT COSTS	453,686.00
I. TOTAL APPROVED BUDGET	3,479,235.00
m. Federal Share	3,479,235.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	3,479,235.00
b. Less Unobligated Balance From Prior Budget Periods	718,551.00
c. Less Cumulative Prior Award(s) This Budget Period	1,680,151.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	1,080,533.00
13. Total Federal Funds Awarded to Date for Project Period	17,426,264.00

14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 5		d. 8	
b. 6		e. 9	
c. 7		f. 10	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

a. DEDUCTION	b
b. ADDITIONAL COSTS	
c. MATCHING	
d. OTHER RESEARCH (Add / Deduct Option)	
e. OTHER (See REMARKS)	

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation.
b. The grant program regulations.
c. This award notice including terms and conditions, if any, noted below under REMARKS.
d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL: **Anella Higgins**

17. OBJ CLASS 41.51	18a. VENDOR CODE	18b. EIN	19. DUNS 878092600	20. CONG. DIST. 03
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 6-93904XY	b. 000754NC16	c. IP	d. \$109,269.00	e. 75-X-0512-009
22. a. 6-939ZRWL	b. 000754NC16	c. IP	d. \$239,572.00	e. 75-16-0951
23. a. 6-939ZRYH	b. 000754NC16	c. IP	d. \$731,692.00	e. 75-16-0951

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 3	DATE ISSUED 05/26/2016
GRANT NO. 6 NH23IP000754-04-02	

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

NOTICE OF AWARD (Continuation Sheet)

PAGE 3 of 3	DATE ISSUED 05/26/2016
GRANT NO. 6 NH23IP000754-04-02	

SPECIAL TERMS AND REQUIREMENTS

1. General Requirements: TRAVEL NOTE: TRAVEL TO THE FOLLOWING CDC SPONSORED OR CO-SPONSORED MEETINGS IS APPROVED AT THIS TIME: NATIONAL IMMUNIZATION CONFERENCE, AND INFLUENZA IMMUNIZATION SUMMIT.

AWARD ATTACHMENTS

Missouri Dept. of Health and Senior
Services/DSS&R

6 NH23IP000754-04-02

1. Terms and Conditions - Missouri IP000754

Funding Opportunity Announcement (FOA) Number: RFA-IP13-1301

Award Number: 5H23IP000754-04

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD

AMENDMENT ONE

1. The purpose of this amendment is to provide supplemental 317 and/or Vaccine for Children Financial Assistance. These funds are reflective of the recommended amounts for Round 2 of the Immunization and Vaccines for Children Grants. These funds have been awarded as indicated in the attached spreadsheet which is incorporated by reference.
2. TRAVEL NOTE: TRAVEL TO THE FOLLOWING CDC SPONSORED OR CO-SPONSORED MEETINGS IS APPROVED AT THIS TIME: NATIONAL IMMUNIZATION CONFERENCE, AND INFLUENZA IMMUNIZATION SUMMIT.
3. Grantees must exercise proper stewardship over Federal funds by ensuring that all cost charges to their cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to local injury prevention efforts.
4. The other terms and conditions issued with the original award will remain in full effect throughout the budget period unless otherwise changed, in writing by the Grants Management Officer.

PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE

Grant Year 2016
PPHF Funding
Round Two

A	B	C	D	E
1	Missouri - 000754	Total Round 2 (PPHF)	PPHF Round 2	Comments
2				
3	DIRECT ASSISTANCE (DA)			
4	DA Salary(s) (CDC Cost)			
5	DA Salary(s) (Grantee Cost)			
6	DA Other (NIS Contracts)			
7	DA Other (GSA Contracts)			
8	DA Other (SAS Licenses)			
9	DA TOTAL			
10	FINANCIAL ASSISTANCE (FA)			
11	Personnel	\$225,671	\$225,671	
12	Fringe	\$103,917	\$103,917	
13	Travel	\$4,389	\$4,389	
14	Equipment	\$0	\$0	
15	Supplies	\$65,127	\$65,127	
16	Contracts	\$689,543	\$689,543	
17	Other	\$555,740	\$555,740	
18	Indirect Costs	\$49,608	\$49,608	
19	FA OPERATIONS	\$1,693,995	\$1,693,995	
20	FA VACCINES			
21	FA TOTAL (FA Vaccine + FA Operations)	\$1,693,995	\$1,693,995	
22	GRAND TOTAL (FA TOTAL + DA TOTAL)	\$1,693,995	\$1,693,995	
23				
24			\$1,693,995	
25			\$1,693,995	
26				

Grant Year 2016
Non-PPHF Funding
Round Two

A	B	C	D	H	I	L	N
	Missouri - 000754	Total Round 2 (Non-PPHF)	VFC Operations Round 2	VFC Total Round 2	317 Operations Round 2	Pandemic Influenza Round 2	Comments
1							
2							
3	DIRECT ASSISTANCE (DA)						
4	DA Salary(s) (CDC Cost)	\$0	\$0	\$0	\$0		
5	DA Salary(s) (Grantee Cost)	\$0	\$0	\$0	\$0		
6	DA Other (NIS Contracts)	\$0	\$0	\$0	\$0		
7	DA Other (GSA Contracts)	\$0	\$0	\$0	\$0		
8	DA Other (SAS Licences)	\$0	\$0	\$0	\$0		
9	DA TOTAL	\$0	\$0	\$0	\$0		
10	FINANCIAL ASSISTANCE (FA)						
11	Personnel	\$414,296	\$0	\$0	\$323,332	\$90,964	
12	Fringe	\$199,398	\$0	\$0	\$153,916	\$45,482	
13	Travel	\$39,795	\$25,487	\$25,487	\$10,000	\$4,308	
14	Equipment	\$0	\$0	\$0	\$0	\$0	
15	Supplies	\$105,392	\$7,831	\$7,831	\$89,850	\$7,711	
16	Contracts	\$279,167	\$28,467	\$28,467	\$250,700	\$0	
17	Other	\$210,982	\$14,962	\$14,962	\$115,250	\$80,770	
18	Indirect Costs	\$175,537	\$32,522	\$32,522	\$114,499	\$28,516	
19	FA OPERATIONS	\$1,424,567	\$109,269	\$109,269	\$1,057,547	\$257,751	\$325,855 of 2013 317 OPS carryover is awarded as offset in R2. \$18,179 of 2013 Pan Flu carryover is awarded as offset in R2.
20	FA VACCINES	\$0	\$0	\$0	\$0	\$0	
21	FA TOTAL (FA Vaccine + FA Operations)	\$1,424,567	\$109,269	\$109,269	\$1,057,547	\$257,751	
22	GRAND TOTAL (FA TOTAL + DA TOTAL)	\$1,424,567	\$109,269	\$109,269	\$1,057,547	\$257,751	
23							
24			\$109,269		\$1,057,547	\$257,751	
25			\$109,269		\$1,057,547	\$257,751	
26							