Grant Number: 5UF2CE002427-03 REVISED
FAIN: UF2CE002427

Principal Investigator(s):
Tuck VanDyne

Project Title: MISSOURI RAPE PREVENTION AND EDUCATION PROGRAM

BRET FISCHER
DIRECTOR, DIV OF ADMIN
MISSOURI DEPARTMENT OF HEALTH & SENIOR SERVICES
920 WILDSOON DRIVE
JEFFERSON CITY, MO 65109

Award e-mailed to: grants@health.mo.gov

Budget Period: 02/01/2016 – 01/31/2017
Project Period: 02/01/2014 – 01/31/2019

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of H.R. 3402 and S. 1197 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows
SECTION I – AWARD DATA – 5UF2CE002427-03 REVISED

Award Calculation (U.S. Dollars)
Salaries and Wages $44,730
Fringe Benefits $22,365
Supplies $180
Consortium/Contractual Cost $685,958
Travel Costs $2,466
Other Costs $2,329

Federal Direct Costs $758,018
Federal F&A Costs $3,603
Approved Budget $761,621
Federal Share $761,621
Less Unobligated Balance $148,963
TOTAL FEDERAL AWARD AMOUNT $612,658

AMOUNT OF THIS ACTION (FEDERAL SHARE) $0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 $603,238
05 $603,238

Fiscal Information:
CFDA Number: 93.136
EIN: [Redacted]
Document Number: 002427RP14

<table>
<thead>
<tr>
<th>IC</th>
<th>CAN</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CE</td>
<td>939ZSFL</td>
<td>$612,658</td>
<td>$603,238</td>
<td>$603,238</td>
</tr>
</tbody>
</table>

SUMMARY TOTALS FOR ALL YEARS

<table>
<thead>
<tr>
<th>YR</th>
<th>THIS AWARD</th>
<th>CUMULATIVE TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>$612,658</td>
<td>$612,658</td>
</tr>
<tr>
<td>4</td>
<td>$603,238</td>
<td>$603,238</td>
</tr>
<tr>
<td>5</td>
<td>$603,238</td>
<td>$603,238</td>
</tr>
</tbody>
</table>

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

CDC Administrative Data:
PCC: N / OC: 4151 / Processed: ROBINSONRU 03/10/2016

SECTION II – PAYMENT/HOTLINE INFORMATION – 5UF2CE002427-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhs@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5UF2CE002427-03 REVISED
This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

a. The grant program legislation and program regulation cited in this Notice of Award.
b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) UF2CE002427. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

Treatment of Program Income:
Additional Costs

SECTION IV – CE Special Terms and Conditions – 5UF2CE002427-03 REVISED

Funding Opportunity Announcement (FOA) Number: CE14-1401
Award Number: 5 UF2 CE002427-03
Award Type: Cooperative Agreement

45 CFR Part 75 supersedes regulations at 45 CFR Part 74 and Part 92

REVISED AWARD INFORMATION

1. The purpose of this amended (1) Notice of Award is to carry forward Year 02 unobligated funds in the amount of $148,963.00 into Year 03. It is our understanding that funds will be used to support contractual costs for the Missouri Department of Health and Senior Services Rape Program. The activities have been reviewed and found to be appropriate and consistent with program objectives. It is our understanding the approved funds will be used to help address goals and objectives that were unmet from the prior year funding (FY2015). (See Attachment A for line item breakdown). This action was taken in accordance with your requests dated January 25, 2016.

2. Please be advised that the recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to the cooperative agreement are allowable, allocable, consistent and reasonable. If the Federal Financial Report indicates an amount less than the carryover amount, the award will be reduced by the difference.

3. These funds have been approved to support one-time activities to be completed by the end of the current budget period and do not reflect an increase in your on-going funding base.

4. All other terms and conditions of this award remain in full affect, unless rescinded in writing by the Grants Management Officer.

CDC CONTACT NAME:
Programmatic Contact:
Kathryn Jones, Project Officer
Centers for Disease Control
National Center for Injury Prevention and Control
4770 Buford Highway, NE, Mail Stop F-64  
Atlanta, Georgia 30341  
Telephone: (770) 488-1118  
Email: yde9@cdc.gov

**STAFF CONTACTS**  
Grants Management Specialist: Terrian J Dixon  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 70  
Atlanta, GA 30341  
Email: tdixon@cdc.gov Phone: 770-488-2774 Fax: 770-488-2777

Grants Management Officer: Ralph U Robinson  
Center for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center/Colgate Bldg/Room 3218  
2920 Brandywine Road, MS K-70  
Atlanta, GA 30331  
Email: inp2@cdc.gov Phone: 770-488-2441 Fax: 770-488-2670

**SPREADSHEET SUMMARY**  
**GRANT NUMBER: SUF2CE002427-03 REvised**  
**INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV**

<table>
<thead>
<tr>
<th>Budget</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$44,730</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$22,306</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies</td>
<td>$180</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consortium/Contractual Cost</td>
<td>$685,958</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel Costs</td>
<td>$2,468</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Costs</td>
<td>$2,329</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL FEDERAL DC</td>
<td>$758,018</td>
<td>$603,238</td>
<td>$603,238</td>
</tr>
<tr>
<td>TOTAL FEDERAL F&amp;A</td>
<td>$3,603</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL COST</td>
<td>$612,658</td>
<td>$603,238</td>
<td>$603,238</td>
</tr>
</tbody>
</table>
## ATTACHMENT A

<table>
<thead>
<tr>
<th>Cost Analysis</th>
<th>PA 14-1401</th>
</tr>
</thead>
<tbody>
<tr>
<td>Award Number:</td>
<td>CE 002427-03</td>
</tr>
<tr>
<td>Budget Period:</td>
<td>2/01/2016-1/31/2017</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>BUDGET CATEGORY</th>
<th>Current Award</th>
<th>Approved Carryover</th>
<th>Total Approved Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>44,730</td>
<td>0</td>
<td>44,730</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>22,365</td>
<td>0</td>
<td>22,365</td>
</tr>
<tr>
<td>Consultants</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplies</td>
<td>180</td>
<td>0</td>
<td>180</td>
</tr>
<tr>
<td>Travel</td>
<td>2,456</td>
<td>0</td>
<td>2,456</td>
</tr>
<tr>
<td>Other</td>
<td>2,329</td>
<td>0</td>
<td>2,329</td>
</tr>
<tr>
<td>Contractual</td>
<td>536,995</td>
<td>148,963</td>
<td>685,958</td>
</tr>
<tr>
<td>Total Direct Costs</td>
<td>609,055</td>
<td>148,963</td>
<td>758,018</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>3,603</td>
<td>0</td>
<td>3,603</td>
</tr>
<tr>
<td>TOTAL</td>
<td>612,658</td>
<td>148,963</td>
<td>761,621</td>
</tr>
</tbody>
</table>