



Recipient Information

1. Recipient Name

MISSOURI DEPARTMENT OF HEALTH &
SENIOR SERVICES
920 Wildwood Dr
Jefferson City, MO 65109-5796
[NO DATA]

2. Congressional District of Recipient
03

3. Payment System Identifier (ID)
[REDACTED]

4. Employer Identification Number (EIN)
[REDACTED]

5. Data Universal Numbering System (DUNS)
878092600

6. Recipient's Unique Entity Identifier (UEI)
UETLXV8NG8F4

7. Project Director or Principal Investigator

Ms. Rikae Melzer
rikae.melzer@health.mo.gov
573-751-6486

8. Authorized Official

Mrs. Marcia Mahaney
Director, Division of Administration
marcia.mahaney@health.mo.gov
573-751-6014

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Mr. Damond Barnes
Grants Management Officer
xhp5@cdc.gov
770-488-2611

10. Program Official Contact Information

Tawana Williams
Program Officer
lhx8@cdc.gov
404-907-8295

Federal Award Information

11. Award Number

1 NU90TU000043-01-00

12. Unique Federal Award Identification Number (FAIN)

NU90TU000043

13. Statutory Authority

Statutory Authority: Section 319C-1 of the Public Health Service (PHS) Act (47 USC § 247 d-3a), as amended

14. Federal Award Project Title

MISSOURI PHEP COOPERATIVE AGREEMENT

15. Assistance Listing Number

93.069

16. Assistance Listing Program Title

Public Health Emergency Preparedness

17. Award Action Type

New

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	07/01/2024	- End Date	06/30/2025
20. Total Amount of Federal Funds Obligated by this Action	\$11,151,315.00		
20a. Direct Cost Amount	\$10,561,712.00		
20b. Indirect Cost Amount	\$589,603.00		
21. Authorized Carryover	\$0.00		
22. Offset	\$0.00		
23. Total Amount of Federal Funds Obligated this budget period	\$0.00		
24. Total Approved Cost Sharing or Matching, where applicable	\$1,116,838.00		
25. Total Federal and Non-Federal Approved this Budget Period	\$12,268,153.00		
26. Period of Performance Start Date	07/01/2024	- End Date	06/30/2029
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	\$12,268,153.00		

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mr. Damond Barnes
Grants Management Officer

30. Remarks



Recipient Information
Recipient Name MISSOURI DEPARTMENT OF HEALTH & SENIOR SERVICES 920 Wildwood Dr Jefferson City, MO 65109-5796 [NO DATA]
Congressional District of Recipient 03
Payment Account Number and Type [REDACTED]
Employer Identification Number (EIN) Data [REDACTED]
Universal Numbering System (DUNS) 878092600
Recipient's Unique Entity Identifier (UEI) UETLXV8NG8F4
31. Assistance Type Cooperative Agreement
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,756,480.00
b. Fringe Benefits	\$997,490.00
c. Total Personnel Costs	\$2,753,970.00
d. Equipment	\$0.00
e. Supplies	\$96,635.00
f. Travel	\$39,696.00
g. Construction	\$0.00
h. Other	\$1,887,695.00
i. Contractual	\$5,783,716.00
j. TOTAL DIRECT COSTS	\$10,561,712.00
k. INDIRECT COSTS	\$589,603.00
l. TOTAL APPROVED BUDGET	\$11,151,315.00
m. Federal Share	\$11,151,315.00
n. Non-Federal Share	\$1,116,838.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
4-921027R	24NU90TU000043BP1	TU	410Q	93.069	\$1,297,160.00	75-24-0956
4-9213367	24NU90TU000043BP1	TU	410Q	93.069	\$9,854,155.00	75-24-0956



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 1 NU90TU000043-01-00

FAIN# NU90TU000043

Federal Award Date: 06/24/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$17,060.00	\$17,060.00
Total	\$0.00	\$17,060.00	\$17,060.00

AWARD ATTACHMENTS

MISSOURI DEPARTMENT OF HEALTH & SENIOR SERVICES

1 NU90TU000043-01-00

1. Terms and conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number TU24-0137, entitled Public Health Emergency Preparedness (PHEP) Cooperative Agreement, and application dated April 22, 2024, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Approved Funding: Funding in the amount of \$11,151,315 is approved for the Year 1 budget period, which is July 1, 2024 through June 30, 2025. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount
Base	\$9,854,155
CRI	\$1,297,160

Financial Assistance Mechanism: Cooperative Agreement

Summary Statement: Within 5 days of this Notice of Award's (NOA) issue date, the Summary Statement/Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities therein, as detailed in the Reporting and Monitoring section under the Administrative and Federal Requirements (pages 58-59). CDC will conduct the following substantial involvement activities:

- Provide ongoing guidance, programmatic support, training, and technical assistance related to public health emergency preparedness and response.

- Provide technical assistance resources include PHEP supplemental guidance and resources, funding application instructions, quarterly spend plan templates, and other resources as needed.
- Facilitate opportunities to collaborate with peers to advance the sharing of expertise on preparedness and response activities through CDC-hosted webinars and national meeting presentations.
- Coordinate and participate in national preparedness and response meeting opportunities to further public health preparedness and response information sharing
- Identify technical assistance and/or training needs, understand challenges and barriers, facilitate data collection through program monitoring efforts
- Conducting post-award monitoring of recipient performance (e.g., review of progress reports, telephonic bi-monthly communication, review of prior approval requests, conducting site visits, and other activities complementary to those of the Grants Management Specialist (GMS) and GMO.
- Develop and support communities of practice to facilitate promising practice activities for recipients

Direct Assistance (DA): DA is awarded in the amount of \$17,060 for SAS in this budget period.

Key Personnel: In accordance with 45 CFR Part 75.308, CDC recipients must obtain prior approval from CDC for (1) change in the project director/principal investigator, authorized organizational representative, business official or financial director, or other key persons specified in the NOFO, application or award document; and (2) the disengagement from the project for more than three months, or a 25 percent reduction in time devoted to the project, by the approved project director or principal investigator.

Budget Information Requirement: By September 3, 2024, the recipient must submit a grant note for the information listed below. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Personnel

- For vacant positions the total months and amount requested should reflect any anticipated delayed start due to the vacancy. Provide required information in accordance with CDC Budget Preparation guidelines including accurate calculations.

Travel

- Provide required information in accordance with CDC Budget Preparation guidelines including accurate calculations.

Supplies: Provide required information in accordance with CDC Budget Preparation guidelines including accurate calculations.

- MO Labatory Response Network

- PHEP Base – Fit Testing Supplies
- General office supplies may be shown by an estimated amount per month times the number of months.

Other: Provide required information in accordance with CDC Budget Preparation guidelines including accurate calculations.

- Subrecipient Monitoring Training
- State Emergency Management Agency (SEMA)

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 “Remarks” of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient’s authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

Program Income: Any program income generated under this grant or cooperative agreement will be used in accordance with the Cost sharing or matching alternative.

Cost sharing or matching alternative: Under this alternative, program income is used to finance some or the entire non-federal share of the project/program.

Note: The disposition of program income must have written prior approval from the GMO.

FUNDING RESTRICTIONS AND LIMITATIONS

Because recipients receive substantial assistance from CDC through other programs, recipients of this funding are required to coordinate with and leverage, but not duplicate, the related activities and other funding opportunities.

Notice of Funding Opportunity (NOFO) Restrictions:

- Research
- Clinical care except as allowed by law
- Pre-award costs unless CDC gives you prior written approval
- Anything outside of normal and recognized executive-legislative relationships, such as:
 - Publicity or propaganda purposes, including preparing, distributing, or using any material designed to support or defeat the enactment of legislation before any legislative body
 - Using the salary or expenses of any grant or contract recipient — or agent acting for such recipient— for any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or executive order

- proposed or pending before any legislative body
- See [Anti-Lobby Restrictions for CDC Grant Recipients](#)
- **.Construction and Major Renovations**
 - Recipients may not use funds for construction or major renovations.
 - Generally, recipients may not use funds to purchase furniture or equipment. Any such proposed spending must be clearly justified in the budget.
- **Passenger Road Vehicles**
 - Funds cannot be used to purchase over-the road passenger vehicles.
 - Funds cannot be used to purchase vehicles to be used as means of transportation for carrying people or goods, such as passenger cars or trucks and electrical or gas driven motorized carts.
 - Recipients can (with prior approval) use funds to lease vehicles to be used as means of transportation for carrying people or goods, e.g., passenger cars or trucks and electrical or gas- driven motorized carts during times of need.
 - Additionally, funds can (with prior approval) be used to make transportation agreements with commercial carriers for movement of materials, supplies and equipment. There should be a written process for initiating transportation agreements (e.g., contracts, memoranda of understanding, formal written agreements, and/or other letters of agreement). Transportation agreements should include, at a minimum:
 - Type of vendor
 - Number and type of vehicles, including vehicle load capacity and configuration
 - Number and type of drivers, including certification of drivers
 - Number and type of support personnel
 - Vendor's response time
 - Vendor's ability to maintain cold chain, if necessary to the incident
 - This relationship may be demonstrated by a signed transportation agreement or documentation of transportation planning meeting with the designated vendor. All documentation should be available to the CDC project officer for review if requested.
- **Transportation of Medical Material**
 - Funds can (with prior approval) be used to procure leased or rental vehicles for movement of materials, supplies and equipment.
 - Recipients can (with prior approval) use funds to purchase material-handling equipment (MHE) such as industrial or warehouse-use trucks to move materials, such as forklifts, lift trucks, turret trucks, etc. Vehicles must be of a type not licensed to travel on public roads.
 - Recipients may purchase basic (non-motorized) trailers with prior approval from the CDC OGS.
- **Procurement of Food and Clothing**
 - Funds may not be used to purchase clothing such as jeans, cargo pants, polo shirts, jumpsuits, sweatshirts, or T-shirts. Purchase of vests to be worn during exercises or responses may be allowed.
 - Generally, funds may not be used to purchase food.
- **Vaccines**

- PHEP recipients can, with prior CDC approval, use funds to purchase caches of antibiotics for use by public health responders and their households to ensure the health and safety of the public health workforce during an emergency response, or an exercise to test response plans. Funds may not be used to supplant other funding intended to achieve this objective.
- PHEP recipients can, with prior CDC approval, use funds to purchase caches of vaccines for public health responders and their households to ensure the health and safety of the public health workforce.
- PHEP recipients can, with prior CDC approval, use funds to purchase caches of vaccines for select critical workforce groups to ensure their health and safety during an exercise testing response plans.
 - Recipients must document in their submitted exercise plans the use of vaccines for select critical workforce personnel before CDC will approve the vaccine purchase.
- Recipients may not use PHEP funds to supplant other funding intended to achieve these objectives.
- Recipients of PHEP-funded vaccines (within the context of the exercise) may include:
 - Persons who meet the criteria in the CDC-Advisory Committee on Immunization Practices (CDC/ACIP) recommendations www.cdc.gov/vaccines/acip/index.html for who should receive vaccine; and
 - Persons who are not eligible to receive the vaccine through other entitlement programs such as Medicare, Medicaid, or the Vaccines for Children (VFC) program.
 - VFC-eligible children or Medicare beneficiaries may participate in the exercise; however, they should be vaccinated with vaccine purchased from the appropriate funding source.
- PHEP funds may not be used to purchase vaccines for seasonal influenza mass vaccination clinics or other routine vaccinations covered by ACIP schedules.
- PHEP funds may not be used to purchase influenza vaccines for the general public.

Recipients may not use funds for clinical care except as allowed by law. For the purposes of this NOFO, clinical care is defined as "directly managing the medical care and treatment of individual patients." PHEP-funded staff may administer MCMs such as antibiotics or vaccines as a public health intervention in the context of an emergency response or an exercise to test response plans. CDC does not consider this clinical care since it is not specific to one individual patient.

- **Laboratory Supplies**

Instruments, reagents and supplies for the following are not generally purchased with PHEP funding:

- Instruments, reagents and supplies for testing seasonal influenza.
- Instruments, reagents and supplies for testing rabies.
- Instruments, reagents and supplies for routine food testing (surveillance).
- Instruments, reagents and supplies for testing vaccine preventable diseases (e.g. measles, mumps, etc.)
- Instruments, reagents and supplies for routine testing of vector-borne illnesses (both clinical and vector surveillance).
- Routine drug screening of laboratory staff; and
- Influenza vaccines (for the general public).

Indirect Costs: Indirect costs are approved based on the negotiated indirect cost rate agreement dated March 3, 2023, which calculates indirect costs as follows, a Provisional is approved at a rate of 20.80 of the base, which includes, direct salaries and wages including all fringe benefits. The effective dates of this indirect cost rate are from July 1, 2024 to June 30, 2026.

Matching Funds Requirement: The required level of non-federal participation for PHEP in the amount of \$1,116,838.

Matching is generally calculated on the basis of the federal award amount and is comprised of recipient contributions proposed to support anticipated costs of the project during a specific budget period (confirmation of the existence of funding is supplied by the recipient via their Federal Financial Report). The recipient must be able to account separately for stewardship of the federal funding and for any required matching; it is subject to monitoring, oversight, and audit. The recipient may not use matching expenditures to count toward any Maintaining State Funding requirement.

When a recipient requests a carryover of unobligated funds from prior year(s), matching funds equal to the new requirement must be on record in the CDC grant file, or the recipient must provide evidence with the carryover request.

Maintenance of Effort (MOE) Requirement: MOE represents an applicant/recipient historical level of contributions related to federal programmatic activities which have been made prior to the receipt of federal funds “expenditures (money spent).” MOE is used as an indicator of non-federal support for public health before the infusion of federal funds. These expenditures are calculated by the recipient without reference to any federal funding that also may have contributed to such programmatic activities in the past. Recipients must stipulate the total dollar amount in their grant applications. Recipients must be able to account for MOE separately from accounting for federal funds and separately from accounting for any matching funds requirement; this accounting is subject to ongoing monitoring, oversight, and audit. MOE may not include any matching funds requirement.

REPORTING REQUIREMENTS

Performance Progress and Monitoring: Performance information collection initiated under this grant/cooperative agreement has been approved by the Office of Management and Budget under **OMB Number 0920-1132**. The components of the PPMR are available for download at: <https://www.cdc.gov/grants/already-have-grant/Reporting.html>.

Evaluation and performance measurement plan: Builds on the plan in the application. Incorporates evaluation and performance measurement into planning, implementation, and reporting of activities. Describes how data are collected and used (Data Management Plan). Due December 31, 2024.

Quarterly update: Indicates progress on: Response readiness framework activities and administrative and federal requirements. Provides quarterly budget update. Update evaluation and performance management plan, if needed Update performance measures for completed activities. Due dates:

- January 31 for time period

- January 31 for time period October 1 to December 31
- April 30 for time period January 1 to March 31
- July 31 for time period April 1 to June 30
- October 31 for time period July 1 to September 30

Performance report: Serves as yearly administrative update to receive annual funding.

Cumulative review of Q1 – Q3 updates. Due date:

- March 31, 2025
- March 31, 2026
- March 31, 2027
- March 31, 2028
- April 2, 2029

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the “P Account”. Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.