

FY 2017: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	With-drawn	Approved	Approved for Less or Conditionally	Denied
Equipment	27	\$64,108,709	0	27	0	0
Hospital & LTCH	2	\$33,378,820	0	2	0	0
ICF/SNF	14	\$142,229,342	1	12	0	1
RCF/ALF	22	\$166,431,956	2	17	3	0
2 Categories of Care	2	\$21,140,495	0	1	0	1
SUB-TOTAL	67	\$427,289,322	3	59	3	2
Non-Applicability	51	\$543,773,229	0	51	0	0
GRAND TOTAL	118	\$971,062,551	3	110	3	2

Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	17	943	11	714	1	0	25**	0	0	29	1,682
Add Beds	3	37*	1	30	0	0	0	0	0	4	67
Expedited Applications											
Bed Purchase*	0	0	0	0	0	0	0	0	0	0	0
Bed Replacement*	0	0	0	0	0	0	0	0	0	0	0
Renovate/ Modernize	2	226	2	180	1	92	122	0	0	5	620
Non-Applicability											
10-Bed/10%	36	179	4	33	0	0	0	0	0	40	212
<\$600,000	4	49	0	0	0	0	0	0	0	4	49
Non-Substantive	0	0	0	0	0	0	0	1	35	1	35
TOTAL	62	1,397	18	957	2	92	122	1	35	83	2,665

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

* Includes projects to add LTC beds and renovate/modernize an LTC facility.

** Includes project to establish a 25-bed SNF and renovate/modernize an LTCH.