

FY 2016: Year In Review

CON Applications and Non-Applicability Requests Processed

| Type of Project | Number of Applications/Requests | Proposed Capital Costs | Approved | Withdrawn | Denied |
|----------------------|---------------------------------|------------------------|------------|-----------|----------|
| Equipment | 30 | \$95,730,789 | 30 | 0 | 0 |
| Hospital & LTCH | 3 | \$69,286,529 | 1 | 0 | 2 |
| ICF/SNF | 15 | \$133,432,424 | 11 | 2 | 2 |
| RCF/ALF | 27 | \$220,692,546 | 26 | 1 | 0 |
| 2 Categories of Care | 3 | \$36,743,246 | 3 | 0 | 0 |
| SUB-TOTAL | 78 | \$555,885,534 | 71 | 3 | 4 |
| Non-Applicability | 55 | \$13,740,979 | 55 | 0 | 0 |
| GRAND TOTAL | 133 | \$569,626,513 | 126 | 3 | 4 |

Long-Term Care Projects

| Project Types | RCF/ALF | | ICF/SNF | | 2 Categories of Care | | | LTCH | | TOTAL | |
|-------------------------------|-------------|--------------|-------------|--------------|----------------------|--------------|--------------|-------------|------------|-------------|--------------|
| | Apps & Reqs | Beds | Apps & Reqs | Beds | Apps & Reqs | RCF/ALF Beds | SNF/ICF Beds | Apps & Reqs | Beds | Apps & Reqs | Beds |
| Full Applications | | | | | | | | | | | |
| New Facility | 20 | 1,182 | 9 | 574 | 2 | 75 | 125 | 0 | 0 | 31 | 1,956 |
| Add Beds | 6 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 119 |
| Expedited Applications | | | | | | | | | | | |
| Bed Purchase* | 0 | 0 | 1 | 26 | 0 | 0 | 0 | 0 | 0 | 1 | 26 |
| Bed Replacement* | 1 | 46 | 2 | 249 | 0 | 0 | 0 | 0 | 0 | 3 | 295 |
| Renovate/ Modernize | 0 | 0 | 3 | 239 | 1 | 150 | 140 | 0 | 0 | 4 | 529 |
| Non-Applicability | | | | | | | | | | | |
| 10-Bed/10% | 23 | 92 | 10 | 83 | 0 | 0 | 0 | 0 | 0 | 33 | 175 |
| <\$600,000 | 6 | 272 | 1 | 120 | 2 | 66 | 250 | 0 | 0 | 9 | 708 |
| Non-Substantive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 788 | 6 | 788 |
| TOTAL | 56 | 1,711 | 26 | 1,291 | 5 | 291 | 515 | 6 | 788 | 93 | 4,596 |

- CON - Certificate of Need
- RCF - Residential Living Facility
- ALF- Assisted Living Facility
- ICF - Intermediate Care Facility
- SNF - Skilled Nursing Facility
- LTCH - Long-Term Care Hospital