

## Assisted Living and Residential Care Occupancy and Bed Need Summary by County

| County         | CON<br>Appr | 2nd Quarter, 2024<br>Licensed Beds |     |       |        | Average Occupancy** |                 |                 |                 | 2nd Quarter, 2024      |                             |
|----------------|-------------|------------------------------------|-----|-------|--------|---------------------|-----------------|-----------------|-----------------|------------------------|-----------------------------|
|                |             | ALF                                | RCF | Total | Avail* | 3rd Qtr<br>2023     | 4th Qtr<br>2023 | 1st Qtr<br>2024 | 2nd Qtr<br>2024 | Total Bed<br>Supply*** | Net Bed<br>Need/Surplus**** |
| Adair          | 0           | 70                                 | 57  | 127   | 97     | 76.2%               | 74.9%           | 72.3%           | 73.5%           | 127                    | -20                         |
| Andrew         | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>94</b>                   |
| Atchison       | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>33</b>                   |
| Audrain        | 0           | 81                                 | 85  | 166   | 166    | 51.7%               | 51.4%           | 54.9%           | 55.9%           | 166                    | -46                         |
| Barry          | 0           | 0                                  | 83  | 83    | 99     | 75.9%               | 70.3%           | 83.2%           | 89.0%           | 83                     | <b>127</b>                  |
| Barton         | 0           | 0                                  | 68  | 68    | 68     | 92.0%               | 90.0%           | 88.2%           | 88.4%           | 68                     | -2                          |
| Bates          | 12          | 0                                  | 12  | 12    | 12     | 91.7%               | 83.3%           | 69.8%           | 69.4%           | 24                     | <b>60</b>                   |
| Benton         | 0           | 14                                 | 89  | 103   | 64     | 68.4%               | 72.6%           | 57.6%           | 54.8%           | 103                    | <b>74</b>                   |
| Bollinger      | 0           | 24                                 | 144 | 168   | 161    | 90.5%               | 68.9%           | 94.7%           | 94.8%           | 168                    | -101                        |
| Boone          | 76          | 557                                | 63  | 620   | 595    | 69.7%               | 75.1%           | 61.0%           | 71.4%           | 696                    | <b>21</b>                   |
| Buchanan       | 0           | 295                                | 150 | 445   | 414    | 62.4%               | 62.4%           | 60.7%           | 60.0%           | 445                    | -50                         |
| Butler         | 34          | 133                                | 153 | 286   | 243    | 81.2%               | 80.9%           | 76.7%           | 82.0%           | 320                    | -96                         |
| Caldwell       | 0           | 0                                  | 24  | 24    | 24     | 10.2%               | 12.4%           | 13.9%           | 19.3%           | 24                     | <b>25</b>                   |
| Callaway       | 0           | 198                                | 159 | 357   | 335    | 51.2%               | 54.5%           | 53.3%           | 51.7%           | 357                    | -150                        |
| Camden         | 107         | 186                                | 12  | 198   | 102    | 61.9%               | 61.2%           | 62.1%           | 49.1%           | 305                    | <b>91</b>                   |
| Cape Girardeau | 0           | 568                                | 112 | 680   | 668    | 62.4%               | 57.7%           | 61.9%           | 61.4%           | 680                    | -290                        |
| Carroll        | 0           | 0                                  | 12  | 12    | 12     | 66.7%               | 62.1%           | 68.8%           | 76.0%           | 12                     | <b>37</b>                   |
| Carter         | 0           | 26                                 | 0   | 26    | 26     | 90.3%               | 96.2%           | 99.0%           | 98.0%           | 26                     | <b>6</b>                    |
| Cass           | 0           | 297                                | 24  | 321   | 292    | 64.0%               | 65.7%           | 67.4%           | 69.4%           | 321                    | <b>215</b>                  |
| Cedar          | 0           | 0                                  | 60  | 60    | 60     | 84.7%               | 83.3%           | 83.6%           | 84.6%           | 60                     | <b>35</b>                   |
| Chariton       | 0           | 0                                  | 12  | 12    | 12     | 25.0%               | 21.6%           | 26.6%           | 46.4%           | 12                     | <b>34</b>                   |
| Christian      | 6           | 351                                | 234 | 585   | 489    | 67.4%               | 69.1%           | 70.9%           | 75.7%           | 591                    | -169                        |
| Clark          | 0           | 0                                  | 22  | 22    | 22     | 54.8%               | 44.5%           | 38.4%           | 38.1%           | 22                     | <b>17</b>                   |
| Clay           | 125         | 736                                | 305 | 1,041 | 894    | 74.6%               | 80.1%           | 78.0%           | 77.8%           | 1,166                  | -118                        |
| Clinton        | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>102</b>                  |
| Cole           | 40          | 259                                | 143 | 402   | 361    | 64.3%               | 63.6%           | 61.9%           | 63.4%           | 442                    | -69                         |
| Cooper         | 0           | 42                                 | 29  | 71    | 69     | 58.9%               | 58.8%           | 58.4%           | 50.2%           | 71                     | <b>21</b>                   |
| Crawford       | 0           | 53                                 | 148 | 201   | 166    | 57.1%               | 66.1%           | 56.4%           | 58.4%           | 201                    | -73                         |
| Dade           | 0           | 0                                  | 20  | 20    | 20     | 69.4%               | 80.3%           | 77.4%           | 79.2%           | 20                     | <b>32</b>                   |
| Dallas         | 0           | 0                                  | 54  | 54    | 54     | 84.5%               | 85.6%           | 82.5%           | 84.1%           | 54                     | <b>46</b>                   |
| Daviess        | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>45</b>                   |

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| County     | CON Appr | 2nd Quarter, 2024<br>Licensed Beds |     |       |        | Average Occupancy** |                 |                 |                 | 2nd Quarter, 2024      |                             |
|------------|----------|------------------------------------|-----|-------|--------|---------------------|-----------------|-----------------|-----------------|------------------------|-----------------------------|
|            |          | ALF                                | RCF | Total | Avail* | 3rd Qtr<br>2023     | 4th Qtr<br>2023 | 1st Qtr<br>2024 | 2nd Qtr<br>2024 | Total Bed<br>Supply*** | Net Bed<br>Need/Surplus**** |
| Dekalb     | 0        | 0                                  | 88  | 88    | 71     | 52.1%               | 60.9%           | 65.9%           | 65.5%           | 88                     | -28                         |
| Dent       | 0        | 0                                  | 35  | 35    | 35     | 75.3%               |                 | 74.3%           | 56.0%           | 35                     | <b>55</b>                   |
| Douglas    | 0        | 0                                  | 40  | 40    | 34     | 90.5%               | 90.5%           | 98.6%           | 91.7%           | 40                     | <b>50</b>                   |
| Dunklin    | 0        | 50                                 | 218 | 268   | 172    | 78.9%               | 73.4%           | 65.1%           | 64.2%           | 268                    | -135                        |
| Franklin   | 12       | 619                                | 120 | 739   | 576    | 51.9%               | 53.7%           | 57.4%           | 56.2%           | 751                    | -213                        |
| Gasconade  | 0        | 37                                 | 96  | 133   | 133    | 50.7%               | 51.0%           | 44.5%           | 43.7%           | 133                    | -37                         |
| Gentry     | 0        | 36                                 | 0   | 36    | 34     | 54.1%               | 75.1%           | 26.7%           | 84.5%           | 36                     | -2                          |
| Greene     | 212      | 923                                | 396 | 1,319 | 1,241  | 79.1%               | 79.6%           | 76.8%           | 74.7%           | 1,531                  | -94                         |
| Grundy     | 0        | 0                                  | 50  | 50    | 50     | 47.6%               | 42.1%           | 41.1%           | 45.1%           | 50                     | <b>4</b>                    |
| Harrison   | 0        | 0                                  | 12  | 12    | 12     | 49.1%               | 41.3%           | 33.3%           | 40.6%           | 12                     | <b>36</b>                   |
| Henry      | 0        | 84                                 | 54  | 138   | 53     | 89.4%               | 93.6%           | 69.6%           | 86.8%           | 138                    | -10                         |
| Hickory    | 0        | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>92</b>                   |
| Holt       | 0        | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>30</b>                   |
| Howard     | 0        | 60                                 | 12  | 72    | 71     | 88.1%               | 90.5%           | 91.3%           | 89.2%           | 72                     | -19                         |
| Howell     | 0        | 138                                | 136 | 274   | 251    | 74.4%               | 74.1%           | 72.8%           | 73.7%           | 274                    | -56                         |
| Iron       | 0        | 92                                 | 84  | 176   | 167    | 66.7%               | 69.5%           | 50.3%           | 69.0%           | 176                    | -115                        |
| Jackson    | 304      | 1,795                              | 359 | 2,154 | 1,887  | 71.4%               | 73.2%           | 73.8%           | 74.8%           | 2,458                  | <b>639</b>                  |
| Jasper     | 0        | 359                                | 137 | 496   | 482    | 67.8%               | 64.8%           | 65.2%           | 69.7%           | 496                    | <b>47</b>                   |
| Jefferson  | 78       | 302                                | 261 | 563   | 548    | 79.2%               | 78.7%           | 76.9%           | 77.1%           | 641                    | <b>382</b>                  |
| Johnson    | 0        | 68                                 | 80  | 148   | 146    | 57.1%               | 56.9%           | 50.8%           | 51.2%           | 148                    | <b>46</b>                   |
| Knox       | 0        | 0                                  | 51  | 51    | 51     | 94.4%               | 96.2%           | 95.2%           | 89.1%           | 51                     | -30                         |
| Laclede    | 0        | 220                                | 100 | 320   | 320    | 48.7%               | 51.1%           | 53.9%           | 48.6%           | 320                    | -140                        |
| Lafayette  | 0        | 92                                 | 36  | 128   | 127    | 58.1%               | 56.1%           | 55.0%           | 63.2%           | 128                    | <b>42</b>                   |
| Lawrence   | 0        | 63                                 | 193 | 256   | 233    | 64.5%               | 63.8%           | 60.9%           | 63.7%           | 256                    | -62                         |
| Lewis      | 0        | 0                                  | 8   | 8     | 8      | 12.5%               | 12.5%           | 29.0%           | 29.0%           | 8                      | <b>37</b>                   |
| Lincoln    | 0        | 122                                | 158 | 280   | 263    | 76.3%               | 75.4%           | 74.3%           | 74.8%           | 280                    | -42                         |
| Linn       | 0        | 0                                  | 24  | 24    | 24     | 38.7%               | 35.5%           | 30.6%           | 28.9%           | 24                     | <b>42</b>                   |
| Livingston | 0        | 125                                | 76  | 201   | 167    | 61.6%               | 63.8%           | 67.8%           | 70.1%           | 201                    | -120                        |
| Macon      | 0        | 0                                  | 38  | 38    | 36     | 62.1%               | 63.2%           | 61.0%           | 77.3%           | 38                     | <b>53</b>                   |
| Madison    | 0        | 55                                 | 40  | 95    | 95     | 92.1%               | 91.5%           | 90.3%           | 91.9%           | 95                     | -29                         |
| Maries     | 0        | 0                                  | 48  | 48    | 48     |                     |                 |                 | 0.4%            | 48                     | 0                           |
| Marion     | 0        | 41                                 | 145 | 186   | 186    | 86.1%               | 87.4%           | 83.5%           | 85.5%           | 186                    | -41                         |

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|-------------|-------------|------------------------------------|-----|-------|--------|---------------------|-----------------|-----------------|-----------------|------------------------|-----------------------------|
|             |             | ALF                                | RCF | Total | Avail* | 3rd Qtr<br>2023     | 4th Qtr<br>2023 | 1st Qtr<br>2024 | 2nd Qtr<br>2024 | Total Bed<br>Supply*** | Net Bed<br>Need/Surplus**** |
| McDonald    | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>94</b>                   |
| Mercer      | 0           | 0                                  | 12  | 12    | 12     | 50.0%               | 50.0%           | 50.0%           | 49.7%           | 12                     | <b>10</b>                   |
| Miller      | 0           | 110                                | 65  | 175   | 151    | 67.4%               | 59.0%           | 59.0%           | 61.3%           | 175                    | -30                         |
| Mississippi | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>58</b>                   |
| Moniteau    | 0           | 0                                  | 58  | 58    | 58     | 67.0%               | 65.1%           | 65.6%           | 55.8%           | 58                     | <b>13</b>                   |
| Monroe      | 0           | 0                                  | 84  | 84    | 82     | 68.3%               | 68.3%           | 66.1%           | 63.8%           | 84                     | -29                         |
| Montgomery  | 0           | 0                                  | 45  | 45    | 12     | 17.2%               | 15.8%           | 32.3%           | 33.3%           | 45                     | <b>23</b>                   |
| Morgan      | 24          | 0                                  | 134 | 134   | 134    | 30.4%               | 32.7%           | 31.8%           | 29.8%           | 158                    | -24                         |
| New Madrid  | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>86</b>                   |
| Newton      | 0           | 154                                | 140 | 294   | 260    | 60.7%               | 63.4%           | 56.1%           | 57.5%           | 294                    | -2                          |
| Nodaway     | 0           | 55                                 | 50  | 105   | 47     | 36.9%               | 49.7%           | 48.0%           | 48.1%           | 105                    | -12                         |
| Oregon      | 0           | 39                                 | 0   | 39    | 36     | 85.5%               | 83.6%           | 80.2%           | 82.7%           | 39                     | <b>23</b>                   |
| Osage       | 0           | 0                                  | 52  | 52    | 29     | 73.9%               | 71.6%           | 74.5%           | 61.2%           | 52                     | <b>17</b>                   |
| Ozark       | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>68</b>                   |
| Pemiscot    | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>68</b>                   |
| Perry       | 0           | 0                                  | 95  | 95    | 78     | 56.9%               | 57.6%           | 61.5%           | 64.5%           | 95                     | <b>5</b>                    |
| Pettis      | 0           | 249                                | 129 | 378   | 361    | 75.5%               | 77.6%           | 69.5%           | 59.6%           | 378                    | -183                        |
| Phelps      | 0           | 184                                | 32  | 216   | 206    | 70.8%               | 73.1%           | 71.0%           | 71.9%           | 216                    | -11                         |
| Pike        | 21          | 88                                 | 25  | 113   | 107    | 90.6%               | 90.3%           | 84.1%           | 87.2%           | 134                    | -47                         |
| Platte      | 187         | 568                                | 135 | 703   | 676    | 77.5%               | 76.8%           | 76.4%           | 77.3%           | 890                    | -398                        |
| Polk        | 0           | 0                                  | 170 | 170   | 151    | 91.5%               | 96.8%           | 93.4%           | 93.9%           | 170                    | -2                          |
| Pulaski     | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>132</b>                  |
| Putnam      | 0           | 0                                  | 12  | 12    | 12     | 50.0%               | 50.0%           | 45.5%           | 52.8%           | 12                     | <b>17</b>                   |
| Ralls       | 0           | 0                                  | 16  | 16    | 1      | 100.0%              | 100.0%          | 100.0%          | 100.0%          | 16                     | <b>47</b>                   |
| Randolph    | 0           | 192                                | 20  | 212   | 203    | 70.9%               | 71.4%           | 72.1%           | 72.0%           | 212                    | -99                         |
| Ray         | 0           | 55                                 | 0   | 55    | 55     | 83.6%               | 83.9%           | 86.1%           | 89.2%           | 55                     | <b>61</b>                   |
| Reynolds    | 0           | 0                                  | 12  | 12    | 12     | 75.0%               | 83.3%           | 83.3%           | 83.3%           | 12                     | <b>26</b>                   |
| Ripley      | 0           | 66                                 | 0   | 66    | 50     | 99.3%               | 94.7%           | 88.3%           | 86.6%           | 66                     | <b>6</b>                    |
| Saline      | 0           | 180                                | 44  | 224   | 207    | 48.3%               | 48.7%           | 37.2%           | 38.6%           | 224                    | -112                        |
| Schuyler    | 0           | 0                                  | 0   |       |        |                     |                 |                 |                 | 0                      | <b>27</b>                   |
| Scott       | 0           | 128                                | 0   | 128   | 118    | 64.1%               | 74.6%           | 78.0%           | 79.8%           | 128                    | <b>64</b>                   |
| Shannon     | 0           | 0                                  | 20  | 20    | 20     | 85.8%               | 90.9%           | 96.0%           | 90.9%           | 20                     | <b>29</b>                   |

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| County          | CON Appr     | 2nd Quarter, 2024<br>Licensed Beds |              |               |               | Average Occupancy** |                 |                 |                 | 2nd Quarter, 2024      |                             |
|-----------------|--------------|------------------------------------|--------------|---------------|---------------|---------------------|-----------------|-----------------|-----------------|------------------------|-----------------------------|
|                 |              | ALF                                | RCF          | Total         | Avail*        | 3rd Qtr<br>2023     | 4th Qtr<br>2023 | 1st Qtr<br>2024 | 2nd Qtr<br>2024 | Total Bed<br>Supply*** | Net Bed<br>Need/Surplus**** |
| Shelby          | 0            | 68                                 | 0            | 68            | 67            | 56.4%               | 60.4%           | 62.7%           | 66.4%           | 68                     | -32                         |
| St Charles      | 609          | 1,700                              | 199          | 1,899         | 1,574         | 69.7%               | 71.4%           | 71.9%           | 73.9%           | 2,508                  | -543                        |
| St Clair        | 0            | 0                                  | 24           | 24            | 24            | 63.8%               | 59.5%           | 64.5%           | 53.4%           | 24                     | <b>49</b>                   |
| St Francois     | 0            | 423                                | 404          | 827           | 688           | 78.5%               | 79.4%           | 78.0%           | 78.4%           | 827                    | -505                        |
| St Louis        | 573          | 4,474                              | 310          | 4,784         | 3,793         | 69.2%               | 70.1%           | 71.4%           | 71.9%           | 5,357                  | -290                        |
| St Louis City   | 32           | 407                                | 512          | 919           | 807           | 77.0%               | 70.1%           | 71.9%           | 70.9%           | 951                    | <b>176</b>                  |
| Ste Genevieve   | 0            | 102                                | 66           | 168           | 148           | 81.2%               | 86.4%           | 82.2%           | 84.9%           | 168                    | -69                         |
| Stoddard        | 62           | 108                                | 119          | 227           | 224           | 64.4%               | 67.2%           | 64.2%           | 63.4%           | 289                    | -136                        |
| Stone           | 0            | 46                                 | 36           | 82            | 66            | 73.0%               | 64.8%           | 65.2%           | 67.4%           | 82                     | <b>212</b>                  |
| Sullivan        | 0            | 0                                  | 29           | 29            | 9             | 86.2%               | 86.2%           | 31.6%           | 94.9%           | 29                     | 0                           |
| Taney           | 105          | 30                                 | 144          | 174           | 174           | 59.0%               | 56.1%           | 53.9%           | 58.2%           | 279                    | <b>88</b>                   |
| Texas           | 0            | 44                                 | 34           | 78            | 68            | 83.8%               | 57.4%           | 87.5%           | 73.9%           | 78                     | <b>74</b>                   |
| Vernon          | 0            | 34                                 | 87           | 121           | 121           | 64.7%               | 65.4%           | 63.0%           | 62.4%           | 121                    | -17                         |
| Warren          | 0            | 71                                 | 48           | 119           | 105           | 92.5%               | 91.5%           | 86.1%           | 80.7%           | 119                    | <b>75</b>                   |
| Washington      | 0            | 60                                 | 20           | 80            | 76            | 93.7%               | 97.8%           | 96.3%           | 97.1%           | 80                     | <b>38</b>                   |
| Wayne           | 0            | 0                                  | 27           | 27            | 27            | 54.5%               | 53.1%           | 50.1%           | 50.3%           | 27                     | <b>57</b>                   |
| Webster         | 60           | 0                                  | 40           | 40            | 38            | 73.7%               | 67.3%           | 71.2%           | 95.0%           | 100                    | <b>79</b>                   |
| Worth           | 0            | 37                                 | 0            | 37            | 37            | 33.3%               | 33.3%           | 33.3%           | 29.0%           | 37                     | -24                         |
| Wright          | 0            | 40                                 | 0            | 40            | 36            | 99.5%               | 97.3%           | 97.2%           | 99.0%           | 40                     | <b>64</b>                   |
| <b>Missouri</b> | <b>2,679</b> | <b>18,883</b>                      | <b>8,818</b> | <b>27,701</b> | <b>24,206</b> | <b>69.6%</b>        | <b>70.3%</b>    | <b>69.6%</b>    | <b>70.2%</b>    | <b>30,380</b>          | <b>-466</b>                 |

**COMPILED BY:** Certificate of Need Program, Department of Health and Senior Services.

\* Available beds as reported by facilities by means of the CON quarterly survey.

\*\* Average occupancy of licensed and available beds as reported by facilities by means of the CON quarterly survey.

\*\*\* Licensed and CON approved beds.

\*\*\*\* Net bed need calculated as follows: (Year 2025 BVS projected population for 65+ x .025) - total bed supply. A negative number means a bed surplus.