

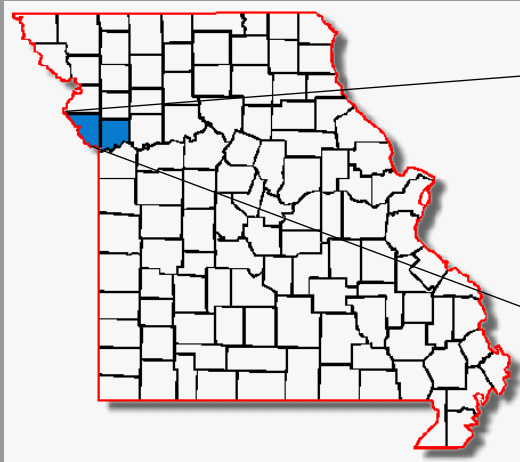
Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
July 25, 2024

Tentative Agenda

1. #6112 HT: Saint Luke's North Hospital
Kansas City (Platte County)
\$4,313,647, Replace MRI unit
2. #6098 HT: Mercy Hospital South
St. Louis (St. Louis County)
\$1,402,974, Replace cardiac cath lab
3. #6114 HT: Christian Hospital Northwest
Florissant (St. Louis County)
\$2,111,042, Replace MRI unit
4. #6115 HT: Barnes – Jewish Hospital
St. Louis (St. Louis City)
\$2,131,288, Replace interventional EP lab

#6112 HT: Saint Luke's North Hospital

Replace MRI Unit



Location in Missouri



View of Service Area

Applicant: Saint Luke's North Hospital – Barry Road (owner/operator)

Contact Person: Wes Dempsey, 816-502-7081
wdempsey@saint-lukes.org

Project Address: 5830 NW Barry Rd.
Kansas City, 64154 (Platte County)

Cost: \$4,313,647

Appl. Rec'd: June 10, 2024

100 Days Ends: September 18, 2024 (30-Day Extension: October 18, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6112 HT: Saint Luke's North Hospital

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace an existing magnetic resonance imaging (MRI) unit** that was previously purchased under the threshold in non-applicability project #3190 HA. The existing unit is a Siemens Magnetom Symphony 1.5T Magnet MRI unit that was purchased in 2006. The replacement equipment would be a Siemens Magnetom Altea 1.5T Open Bore MRI unit. The applicant expects installation of the new unit during second quarter of 2025. The existing unit will be traded in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for "equipment" was **documented**.*

The current unit is 18 years old and although the existing unit is still in working condition, the technological advances of the new unit will allow for enhanced outcomes through increased accuracy, advanced therapy results and supportive new diagnostic methods.

The replacement equipment is significantly more advanced than the current unit, and offers imaging at a speed 40-50% faster, a 70 cm bore for claustrophobic patients, and uses Deep Resolve technology for greater flexibility in scheduling. Additionally, the replacement equipment will offer motion elimination on scans, will improve the accuracy of diagnostic reads through image quality and details, and provide increased resolution and more detailed images.

The applicant expects utilization to be positively impacted with the replacement equipment and states there would be no direct increase in patient charges.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

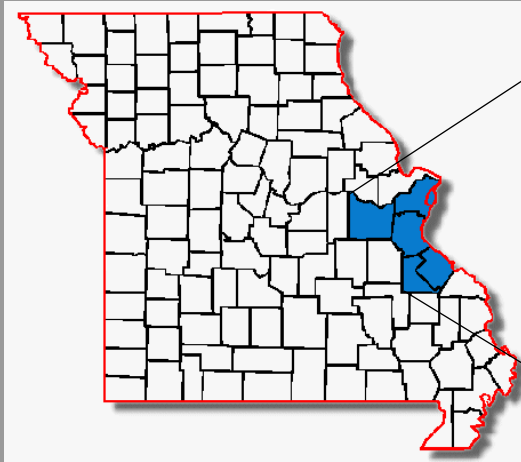
The project would be financed with unrestricted funds. The applicant provided an audited consolidated balance sheet documenting funds are available for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is posted on the CON website with the electronic application.

#6098 HT: *Mercy Hospital - South*

Replace Cardiac Catheterization Lab



Location in Missouri



View of Service Area

Applicant: Mercy Health East Communities (owner)
Mercy Hospital South (operator)

Contact Person: Tyler Sturgeon, 314-525-1930
Tyler.sturgeon@mercy.net

Project Address: 10010 Kennerly Road
St. Louis, 63128 (St. Louis County)

Cost: \$1,402,974

Appl. Rec'd: June 12, 2024

100 Days Ends: September 20, 2024 (30-Day Extension: October 20, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented
- Financial Feasibility 19 CSR 60-50.470(2-4) . Documented

#6098 HT: *Mercy Hospital - South*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace a cardiac catheterization lab** that was previously purchased under the threshold in 2008. The existing system is a Siemens Axiom Artis system. The replacement equipment would be a new Philips Azurion 7 system and would be located in the same location of the current system. The applicant expects the replacement system to be installed in September of 2024.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for “equipment” was **documented**.*

The current cardiac cath lab equipment is sixteen years old and has exceeded its useful life. The applicant stated the unit is no longer serviceable and has been deemed unrepairable, meaning it is no longer in use. The applicant stated the unit was deactivated in September of 2023 and the de-installation process started in May of 2024.

The replacement equipment is significantly more advanced than the current unit, and offers the following technological advances: Clarity, an ultra-low radiation dosage hardware and software, and the Dynamic Coronary Roadmap, which provides immediate navigation feedback on the position of the device. Additionally, the replacement equipment will reduce procedure times and allow for better patient throughput.

The applicant anticipates utilization to increase with the replacement equipment and states that there would be no increase in patient charges.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

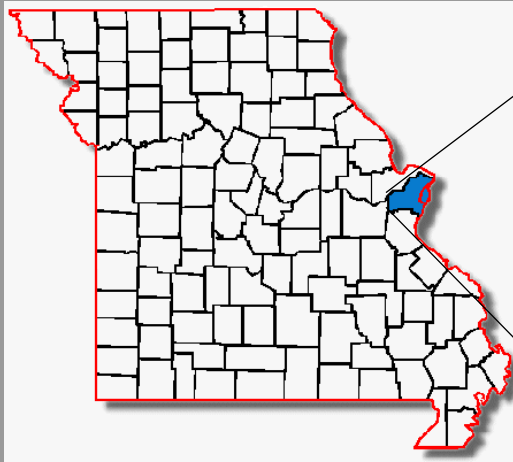
The applicant provided a copy of the most recent consolidated balance sheet for Mercy Health verifying that adequate funds are available to support the project.

ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant and is included with the electronic application on the CON website.

#6114 HT: *Christian Hospital Northwest*

Replace MRI Unit



Location in Missouri



View of Service Area

Applicant: Christian Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 1225 Graham Rd.
Florissant, MO 63031 (St. Louis County)

Cost: \$2,111,042

Appl. Rec'd: June 13, 2024

100 Days Ends: September 21, 2024 (30-Day Extension: October 21, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6114 HT: *Christian Hospital Northwest*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace an existing magnetic resonance imaging (MRI) unit**. A Certificate of Need (3420 HT) was issued in April 2003 for the current unit. The existing unit is a Siemens Symphony 1.5T MRI unit. The replacement equipment would be a Siemens Sola 1.5T tesla MRI unit. The applicant expects installation of the new unit during fall of 2024. The existing unit will be decommissioned upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for “equipment” was **documented**.*

The current unit is more than 20 years old and was issued an end-of-service notice in 2020, meaning that neither the availability of parts nor technicians with experience can be guaranteed.

The improved model would allow for greater patient comfort and satisfaction by providing a larger bore opening that will accommodate all patients, respiratory sensors which eliminate the need for breath holds, and decreased scan times. Additionally, the replacement unit uses innovative BioMatrix technology and a wider range of coils to deliver more precise imaging for both anatomical and physiological differences.

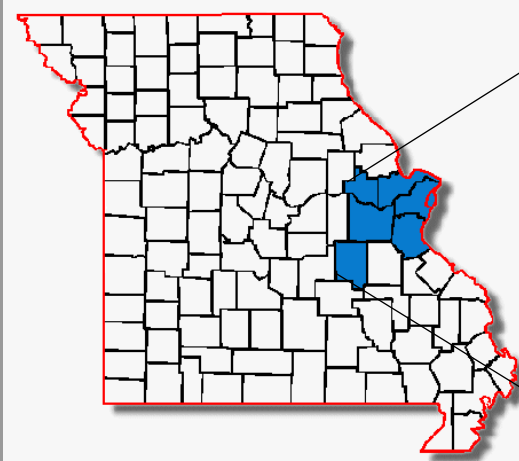
The applicant does not expect utilization to be directly impacted with the replacement equipment and states there would be no direct increase in patient charges.

ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant, and is posted on the CON website with the electronic application.

#6115 HT: Barnes-Jewish Hospital

Replace Interventional EP Lab



Location in Missouri



View of Service Area

Applicant: Barnes-Jewish Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 1 Barnes-Jewish Hospital Plaza
St. Louis, 63110 (St. Louis City)

Cost: \$2,131,288

Appl. Rec'd: June 13, 2024

100 Days Ends: September 21, 2024 (30-Day Extension: October 21, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6115 HT: Barnes-Jewish Hospital

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace an interventional electrophysiology lab**. A Certificate of Need (4662 HS) was issued in July of 2011 for the current unit. The main component of the existing unit is a Stereotaxis machine with a Siemens Alura C-arm. The replacement equipment would be a Stereotaxis Genesis System with Stereotaxis Model S imaging. The applicant expects purchase upon CON approval and the unit to operational by Spring of 2025. The existing unit will be decommissioned upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for "equipment" was **documented**.*

The current unit is over fifteen years old and has exceeded its useful life. According to the applicant, the standard for healthcare accounting, *Estimating Useful Lives of Depreciable Hospital Assets*, 8 years is the useful life for the main component. The C-arm is 10 years old and not compatible with the new system.

The replacement equipment offers better imaging at lower radiation doses, faster responsiveness of the robotic arms, and a compact refinement of the arms, which allows more patient specific positioning and mapping the progress of the catheter.

Patient satisfaction will be improved by providing more complex procedure options, offering shorter procedure times, and increasing image quality which would allow for better precision.

The applicant does not expect utilization to be impacted with the replacement equipment and states there would be no direct increase in patient charges.

ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant, and is posted on the CON website with the electronic application.