

# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                        | Facility Name   | Address                   | City        | Zip   | CON APP                               | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |       |
|-------------------------------|---|---------------------------|-------------|-------|---------------------------------------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|-------|
|                               |   |                           |             |       |                                       | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |       |
|                               |   |                           |             |       |                                       |               |     |       |              |              |              |              |              |               |            |         |                 |       |
| Adair                         | Kirksville Manor Care Center                            | 1705 East Laharpe         | Kirksville  | 63501 | 0                                     | 132           | 0   | 132   | 39.9%        | 46.0%        | 48.8%        | 49.5%        | 50.4%        | 11,102        | 5,028      | 45.3%   | 46.6%           |       |
| Adair                         | Twin Pines Adult Care Center (CON approved 2/23/16)     | 1900 S Jamison            | Kirksville  | 63501 | 0                                     | 120           | 0   | 120   | 55.5%        | 54.2%        | 54.1%        | 52.4%        | 54.6%        | 10,920        | 6,137      | 56.2%   | 54.5%           |       |
| <b>Subtotal for Adair</b>     |   |                           |             |       | <b>Number of Units in Subtotal: 2</b> | 0             | 252 | 0     | 252          | 47.3%        | 50.1%        | 51.5%        | 50.9%        | 52.5%         | 22,022     | 11,165  | 50.7%           | 50.5% |
| Andrew                        | Abundant Acres Care and Rehab                           | 13277 State Route D       | Savannah    | 64485 | 0                                     | 88            | 0   | 88    | 54.5%        | 58.2%        | 57.8%        | 43.1%        | 57.2%        |               |            |         |                 | 54.2% |
| Andrew                        | LaVerna Manor Health & Rehabilitation                   | 904 Hall Ave              | Savannah    | 64485 | 0                                     | 120           | 0   | 120   | 52.7%        | 60.0%        | 60.6%        | 60.6%        | 60.0%        | 9,100         | 5,460      | 60.0%   | 58.9%           |       |
| <b>Subtotal for Andrew</b>    |   |                           |             |       | <b>Number of Units in Subtotal: 2</b> | 0             | 208 | 0     | 208          | 53.5%        | 59.2%        | 59.3%        | 52.2%        | 58.7%         | 9,100      | 5,460   | 60.0%           | 56.9% |
| Atchison                      | Pleasant View   | 470 Rainbow Dr            | Rock Port   | 64482 | 0                                     | 60            | 0   | 60    | 91.6%        | 83.8%        | 72.6%        | 74.7%        | 77.0%        | 5,460         | 4,317      | 79.1%   | 79.1%           |       |
| Atchison                      | Tarkio Rehabilitation & Health Care                     | 300 Cedar St              | Tarkio      | 64491 | 0                                     | 95            | 0   | 95    | 46.9%        | 46.5%        | 24.1%        | 24.1%        | 29.0%        | 8,645         | 2,002      | 23.2%   | 29.6%           |       |
| <b>Subtotal for Atchison</b>  |   |                           |             |       | <b>Number of Units in Subtotal: 2</b> | 0             | 155 | 0     | 155          | 68.8%        | 64.7%        | 43.9%        | 44.8%        | 51.3%         | 14,105     | 6,319   | 44.8%           | 51.1% |
| Audrain                       | Baptist Homes, Tri-County                               | 601 North Galloway Rd     | Vandalia    | 63382 | 0                                     | 90            | 0   | 90    | 43.9%        | 45.0%        | 48.2%        | 52.8%        | 55.8%        | 8,190         | 5,028      | 61.4%   | 51.2%           |       |
| Audrain                       | King's Daughters Home, The                              | 620 West Boulevard St     | Mexico      | 65265 | 0                                     | 0             | 36  | 36    | 99.8%        | 97.9%        | 97.3%        | 99.1%        | 98.0%        | 3,276         | 3,212      | 98.0%   | 98.3%           |       |
| Audrain                       | Pin Oaks Living Center                                  | 1525 West Monroe St       | Mexico      | 65265 | 0                                     | 124           | 0   | 124   | 54.2%        | 52.9%        | 54.8%        | 58.9%        | 60.9%        | 11,284        | 6,343      | 56.2%   | 56.3%           |       |
| <b>Subtotal for Audrain</b>   |   |                           |             |       | <b>Number of Units in Subtotal: 3</b> | 0             | 214 | 36    | 250          | 57.0%        | 56.5%        | 58.5%        | 62.5%        | 64.4%         | 22,750     | 14,583  | 64.1%           | 60.5% |
| Barry                         | Cassville Health Center for Rehab and Healthcare        | 1300 County Farm Rd       | Cassville   | 65625 | 0                                     | 60            | 0   | 60    | 75.9%        | 79.4%        | 73.1%        | 78.5%        | 73.0%        | 5,460         | 4,225      | 77.4%   | 76.2%           |       |
| Barry                         | Lacoba Homes, Inc                                       | 850 Hwy 60                | Monett      | 65708 | 0                                     | 79            | 0   | 79    | 66.5%        | 69.7%        | 71.9%        | 71.5%        | 72.1%        | 6,188         | 5,083      | 82.1%   | 72.3%           |       |
| Barry                         | Roaring River Health and Rehabilitation                 | 812 Old Exeter Rd         | Cassville   | 65625 | 0                                     | 90            | 0   | 90    | 73.4%        | 72.9%        | 75.9%        | 77.4%        | 73.7%        | 7,462         | 5,622      | 75.3%   | 74.7%           |       |
| <b>Subtotal for Barry</b>     |   |                           |             |       | <b>Number of Units in Subtotal: 3</b> | 0             | 229 | 0     | 229          | 72.0%        | 73.7%        | 73.8%        | 75.8%        | 73.0%         | 19,110     | 14,930  | 78.1%           | 74.4% |
| Barton                        | Truman Healthcare & Rehabilitation Center               | 206 West First St         | Lamar       | 64759 | 0                                     | 123           | 0   | 123   | 84.7%        | 87.0%        | 86.2%        | 85.3%        | 85.2%        | 9,555         | 8,192      | 85.7%   | 85.7%           |       |
| <b>Subtotal for Barton</b>    |   |                           |             |       | <b>Number of Units in Subtotal: 1</b> | 0             | 123 | 0     | 123          | 84.7%        | 87.0%        | 86.2%        | 85.3%        | 85.2%         | 9,555      | 8,192   | 85.7%           | 85.7% |
| Bates                         | Baptist Homes of Adrian (Opened 2/28/24)                | 402 W. 1st Street         | Adrian      | 64720 | 0                                     | 38            | 0   | 38    |              |              |              |              |              | 3,458         | 4          | 0.1%    | 0.1%            |       |
| Bates                         | Butler Rehab and Healthcare Center                      | 416 South High St         | Butler      | 64730 | 0                                     | 98            | 0   | 98    | 52.9%        | 54.9%        | 54.7%        | 56.9%        | 61.2%        | 8,918         | 5,148      | 57.7%   | 56.4%           |       |
| Bates                         | Medicalodges Butler                                     | 103 East Nursery          | Butler      | 64730 | 0                                     | 105           | 0   | 105   | 69.3%        | 69.2%        | 71.4%        | 66.3%        | 61.8%        | 9,555         | 6,246      | 65.4%   | 67.2%           |       |
| <b>Subtotal for Bates</b>     |   |                           |             |       | <b>Number of Units in Subtotal: 3</b> | 0             | 241 | 0     | 241          | 61.5%        | 62.4%        | 63.3%        | 61.8%        | 61.5%         | 21,931     | 11,398  | 52.0%           | 60.2% |
| Benton                        | Good Samaritan Care Center                              | 403 West Main St          | Cole Camp   | 65325 | 0                                     | 72            | 0   | 72    | 95.4%        | 86.6%        | 87.8%        | 89.1%        | 92.8%        | 5,187         | 4,805      | 92.6%   | 90.7%           |       |
| Benton                        | Lincoln Community Care Center                           | 205 Timberline Dr         | Lincoln     | 65338 | 0                                     | 66            | 0   | 66    | 72.0%        | 72.0%        | 72.9%        | 75.8%        | 77.4%        | 6,006         | 4,629      | 77.1%   | 74.5%           |       |
| Benton                        | Warsaw Health And Rehabilitation Center                 | 1609 Sunchase Dr          | Warsaw      | 65355 | 0                                     | 90            | 0   | 90    | 91.2%        | 87.2%        | 91.9%        | 91.1%        | 93.9%        | 8,190         | 7,392      | 90.3%   | 90.9%           |       |
| <b>Subtotal for Benton</b>    |   |                           |             |       | <b>Number of Units in Subtotal: 3</b> | 0             | 228 | 0     | 228          | 86.2%        | 82.3%        | 84.9%        | 85.8%        | 88.5%         | 19,383     | 16,826  | 86.8%           | 85.8% |
| Bollinger                     | Stonebridge Marble Hill                                 | 702 Highway 34 West       | Marble Hill | 63764 | 0                                     | 98            | 0   | 98    | 73.7%        | 72.0%        | 70.4%        | 70.8%        | 81.3%        | 8,918         | 7,405      | 83.0%   | 75.2%           |       |
| <b>Subtotal for Bollinger</b> |   |                           |             |       | <b>Number of Units in Subtotal: 1</b> | 0             | 98  | 0     | 98           | 73.7%        | 72.0%        | 70.4%        | 70.8%        | 81.3%         | 8,918      | 7,405   | 83.0%           | 75.2% |
| Boone                         | Ashland Healthcare (Closed 4/8/24)                      | 300 South Henry Clay Blvd | Ashland     | 65010 | 0                                     | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |       |
| Boone                         | Baptist Home at Ashland, The (CON App 3/1/21 & 7/24/23) | 5751 Baptist Home Ave     | Ashland     | 65010 | 54                                    | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |       |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name  | Address                                | City         | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|--|--|--------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |  |  |              |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |  |  |              |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Boone               | Bluffs, The  | 3105 Bluff Creek Dr                    | Columbia     | 65201 | 0       | 132           | 0   | 132   | 90.7%        | 88.9%        | 89.5%        | 89.7%        | 89.8%        | 12,012        | 10,745     | 89.5%   | 89.7%           |
| Boone               | Columbia Manor Health & Rehabilitation                           | 2012 Nifong Blvd                       | Columbia     | 65201 | 40      | 52            | 0   | 52    | 78.7%        | 76.3%        | 83.2%        | 84.9%        | 81.1%        | 4,368         | 3,489      | 79.9%   | 80.7%           |
| Boone               | Columbia Post Acute  | 3535 Berrywood Drive                   | Columbia     | 65201 | 0       | 70            | 0   | 70    | 92.7%        | 91.1%        | 89.6%        | 93.3%        | 95.6%        | 6,370         | 5,857      | 91.9%   | 92.4%           |
| Boone               | Heritage Hall Nursing Center                                     | 750 East Highway 22                    | Centralia    | 65240 | 0       | 60            | 0   | 60    | 61.8%        | 59.6%        | 63.2%        | 62.9%        | 67.5%        | 5,278         | 3,897      | 73.8%   | 64.8%           |
| Boone               | Lenoir Health Care Center  | 3850 Cartwright Lane                   | Columbia     | 65201 | 0       | 100           | 0   | 100   | 95.8%        | 80.9%        | 83.4%        | 80.2%        | 84.2%        | 6,370         | 5,500      | 86.3%   | 85.3%           |
| Boone               | Neighborhoods Rehabilitation & Skille Nursing By Tigerplace, The | 3003 Falling Leaf Court                | Columbia     | 65201 | 0       | 120           | 0   | 120   | 72.5%        | 72.0%        | 72.1%        | 73.1%        | 76.5%        | 10,920        | 8,080      | 74.0%   | 73.4%           |
| Boone               | Parkside Manor   | 1201 Hunt Ave                          | Columbia     | 65202 | 0       | 120           | 0   | 120   | 50.8%        | 55.7%        | 61.2%        | 60.4%        | 59.3%        | 10,920        | 6,099      | 55.9%   | 57.2%           |
| Boone               | South Hampton Place  | 4700 Brandon Woods                     | Columbia     | 65203 | 0       | 100           | 0   | 100   | 60.8%        | 60.9%        | 60.9%        | 64.2%        | 49.5%        | 9,100         | 5,695      | 62.6%   | 59.8%           |
| Boone               | Stuart House, LLC The  | 117 South Hickman                      | Centralia    | 65240 | 0       | 0             | 27  | 27    | 70.0%        | 80.5%        | 80.6%        | 88.1%        | 81.5%        | 2,184         | 1,847      | 84.6%   | 80.9%           |
| Boone               | Tiger Place  | 2910 Bluff Creek Dr                    | Columbia     | 65201 | 0       | 0             | 112 | 112   | 51.5%        | 47.3%        | 45.6%        | 51.8%        | 51.1%        | 10,192        | 5,334      | 52.3%   | 49.9%           |
| Boone               | Villa at Blue Ridge, The (Repl Columbia Healthcare Ctr)          | 701 Blue Ridge Road                    | Columbia     | 65201 | 0       | 97            | 0   | 97    | 69.6%        |              | 66.3%        | 66.3%        | 87.8%        | 8,827         | 7,118      | 80.6%   | 74.1%           |
| <b>Subtotal for</b> | <b>Boone</b>   | <b>Number of Units in Subtotal: 13</b> |              |       | 94      | 851           | 139 | 990   | 71.6%        | 69.8%        | 70.7%        | 72.1%        | 73.3%        | 86,541        | 63,661     | 73.6%   | 71.9%           |
| Buchanan            | Advanced Care of St. Joseph                                      | 3002 N 18th St                         | St Joseph    | 64505 | 0       | 180           | 0   | 180   | 56.9%        | 59.8%        | 54.4%        | 60.8%        | 67.3%        | 16,380        | 11,391     | 69.5%   | 61.5%           |
| Buchanan            | Bellevue Care Center   | 1616 Weisenborn Rd                     | St Joseph    | 64507 | 0       | 90            | 0   | 90    | 75.4%        | 61.6%        | 62.6%        | 79.8%        | 80.7%        | 7,644         | 7,266      | 95.1%   | 75.6%           |
| Buchanan            | Carriage Square Rehab and Healthcare Center                      | 4009 Gene Field Rd                     | St Joseph    | 64506 | 0       | 130           | 0   | 130   | 59.4%        | 57.6%        | 61.9%        | 63.9%        | 66.4%        | 11,830        | 7,739      | 65.4%   | 62.4%           |
| Buchanan            | Living Community of St Joseph                                    | 1202 Heartland Rd                      | St Joseph    | 64506 | 0       | 96            | 0   | 96    | 94.8%        | 93.2%        | 86.7%        | 92.4%        | 92.8%        | 8,736         | 7,879      | 90.2%   | 91.7%           |
| Buchanan            | Polaris Health & Wellness of Abbey Woods (Closed 12/07/23)       | 5026 Faraon St                         | St Joseph    | 64506 | 0       | 0             | 0   | 0     | 74.3%        | 73.7%        | 69.6%        |              |              |               |            |         | 72.5%           |
| Buchanan            | St Joseph Chateau  | 811 North 9th St                       | St Joseph    | 64501 | 0       | 69            | 0   | 69    | 90.1%        | 87.6%        | 88.2%        | 96.7%        | 96.6%        | 6,279         | 5,815      | 92.6%   | 91.9%           |
| Buchanan            | St Joseph Manor Health & Rehabilitation                          | 1317 North 36th St                     | St Joseph    | 64506 | 0       | 110           | 0   | 110   | 48.6%        | 52.3%        | 53.9%        | 57.2%        | 63.8%        | 10,010        | 5,942      | 59.4%   | 55.9%           |
| <b>Subtotal for</b> | <b>Buchanan</b>  | <b>Number of Units in Subtotal: 7</b>  |              |       | 0       | 675           | 0   | 675   | 68.0%        | 67.0%        | 65.5%        | 71.3%        | 74.8%        | 60,879        | 46,032     | 75.6%   | 70.1%           |
| Butler              | Aspire Senior Living Poplar Bluff                                | 3001 May St                            | Poplar Bluff | 63901 | 0       | 120           | 0   | 120   | 48.2%        | 44.4%        | 46.4%        | 44.3%        | 44.8%        | 9,009         | 3,536      | 39.2%   | 44.5%           |
| Butler              | Cedargate Healthcare   | 2350 Kanell Blvd                       | Poplar Bluff | 63901 | 0       | 108           | 0   | 108   | 50.5%        | 46.0%        | 52.1%        | 55.3%        | 51.8%        | 9,616         | 4,792      | 49.8%   | 50.9%           |
| Butler              | Manor, The   | 2071 Barron Rd                         | Poplar Bluff | 63901 | 0       | 90            | 0   | 90    | 62.1%        | 65.3%        | 65.0%        | 65.9%        | 72.3%        | 8,190         | 6,228      | 76.0%   | 67.8%           |
| Butler              | Oakdale Care Center  | 2702 Debbie Ln                         | Poplar Bluff | 63901 | 0       | 70            | 0   | 70    | 94.4%        | 88.1%        | 85.9%        | 94.2%        | 96.4%        | 6,370         | 5,740      | 90.1%   | 91.5%           |
| Butler              | Westwood Hills Health & Rehabilitatic Center                     | 3100 Warrior Lane                      | Poplar Bluff | 63901 | 0       | 132           | 0   | 132   | 44.7%        | 45.2%        | 46.3%        | 50.0%        | 48.7%        | 12,012        | 5,844      | 48.7%   | 47.2%           |
| <b>Subtotal for</b> | <b>Butler</b>  | <b>Number of Units in Subtotal: 5</b>  |              |       | 0       | 520           | 0   | 520   | 57.1%        | 55.1%        | 56.6%        | 59.2%        | 59.7%        | 45,197        | 26,140     | 57.8%   | 57.6%           |
| Caldwell            | Golden Age Nursing Home  | 12498 SE Hwy 116                       | Braymer      | 64624 | 0       | 83            | 0   | 83    | 54.1%        | 55.5%        | 55.4%        | 57.7%        | 53.8%        | 7,553         | 3,904      | 51.7%   | 54.7%           |
| Caldwell            | Hill Crest Manor   | 801 South Colby                        | Hamilton     | 64644 | 0       | 90            | 0   | 90    | 52.7%        | 52.5%        | 45.4%        | 53.0%        | 53.3%        | 8,190         | 4,731      | 57.8%   | 52.4%           |
| <b>Subtotal for</b> | <b>Caldwell</b>  | <b>Number of Units in Subtotal: 2</b>  |              |       | 0       | 173           | 0   | 173   | 53.4%        | 53.9%        | 50.2%        | 55.2%        | 53.5%        | 15,743        | 8,635      | 54.8%   | 53.5%           |
| Callaway            | Fulton Manor Care Center   | 520 Manor Dr                           | Fulton       | 65251 | 0       | 52            | 0   | 52    | 67.2%        | 58.3%        | 74.0%        | 72.9%        | 70.7%        | 4,732         | 3,455      | 73.0%   | 69.4%           |
| Callaway            | Fulton Nursing & Rehab   | 1510 Bluff St                          | Fulton       | 65251 | 0       | 100           | 0   | 100   | 46.3%        | 49.3%        | 49.5%        | 48.5%        | 45.8%        | 9,100         | 3,982      | 43.8%   | 47.2%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                             | Facility Name   | Address                 | City           | Zip   | CON APP | Licensed Beds |          |            | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |               |              | Average Occup % |
|------------------------------------|---|-------------------------|----------------|-------|---------|---------------|----------|------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|-----------------|
|                                    |   |                         |                |       |         | SNF           | ICF      | TOTAL      | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days    | Occup %      |                 |
|                                    |   |                         |                |       |         |               |          |            |              |              |              |              |              |               |               |              |                 |
| Callaway                           | Kingdom Care Senior Living LLC                              | 811 Center St           | Fulton         | 65251 | 0       | 36            | 0        | 36         | 71.0%        | 60.8%        | 70.5%        | 80.0%        | 72.4%        | 3,276         | 2,416         | 73.7%        | 71.4%           |
| Callaway                           | Riverview Nursing Center                                    | 10303 State Rd C        | Mokane         | 65059 | 0       | 60            | 0        | 60         | 55.1%        | 59.1%        | 61.2%        | 61.2%        | 59.3%        | 5,096         | 3,353         | 65.8%        | 60.2%           |
| <b>Subtotal for Callaway</b>       |   |                         |                |       |         | <b>248</b>    | <b>0</b> | <b>248</b> | <b>56.2%</b> | <b>55.2%</b> | <b>60.7%</b> | <b>61.3%</b> | <b>58.1%</b> | <b>22,204</b> | <b>13,206</b> | <b>59.5%</b> | <b>58.5%</b>    |
| Camden                             | Arrowhead Senior Living Community                           | 6100 Arrowhead Drive    | Osage Beach    | 65065 | 0       | 80            | 0        | 80         | 39.2%        | 37.9%        | 47.7%        | 47.0%        | 47.0%        | 7,280         | 3,842         | 52.8%        | 45.3%           |
| Camden                             | Camdenton Windsor Estates                                   | 2042 N Business Route 5 | Camdenton      | 65020 | 0       | 82            | 0        | 82         | 49.2%        | 51.7%        | 55.0%        | 57.1%        | 59.7%        | 7,462         | 4,412         | 59.1%        | 55.3%           |
| Camden                             | Lake Regional Health Systems                                | 54 Hospital Dr          | Osage Beach    | 65065 | 0       | 16            | 0        | 16         | 37.8%        | 41.0%        | 42.5%        | 40.2%        | 40.9%        | 1,456         | 642           | 44.1%        | 41.1%           |
| Camden                             | Osage Beach Rehabilitation and Heal Care Center             | 844 Passover Rd         | Osage Beach    | 65065 | 0       | 94            | 0        | 94         | 76.5%        | 79.7%        | 76.1%        | 77.6%        | 78.3%        | 8,554         | 6,644         | 77.7%        | 77.6%           |
| Camden                             | Ozark Rehabilitation & Health Care Center                   | 1083 Ozark Care Dr      | Osage Beach    | 65065 | 0       | 60            | 0        | 60         | 79.3%        | 83.6%        | 81.6%        | 82.6%        | 75.1%        | 5,460         | 3,835         | 70.2%        | 78.7%           |
| <b>Subtotal for Camden</b>         |   |                         |                |       |         | <b>332</b>    | <b>0</b> | <b>332</b> | <b>59.4%</b> | <b>61.5%</b> | <b>63.4%</b> | <b>64.3%</b> | <b>63.8%</b> | <b>30,212</b> | <b>19,375</b> | <b>64.1%</b> | <b>62.8%</b>    |
| Cape Girardeau                     | Chateau Girardeau   | 3120 Independence St    | Cape Girardeau | 63703 | 0       | 75            | 0        | 75         | 88.0%        | 83.2%        | 82.8%        | 88.1%        | 86.9%        | 5,712         | 4,962         | 86.9%        | 85.9%           |
| Cape Girardeau                     | Fountainbleau Lodge   | 2001 North Kingshighway | Cape Girardeau | 63701 | 0       | 33            | 0        | 33         | 92.6%        | 92.9%        | 90.7%        | 84.3%        | 87.2%        | 3,003         | 2,481         | 82.6%        | 88.4%           |
| Cape Girardeau                     | Heartland Care & Rehabilitation Cent                        | 2525 Boutin Dr          | Cape Girardeau | 63701 | 0       | 102           | 0        | 102        | 73.7%        | 74.9%        | 73.4%        | 74.3%        | 74.2%        | 9,282         | 6,889         | 74.2%        | 74.1%           |
| Cape Girardeau                     | Jackson Manor   | 710 Broadridge Dr       | Jackson        | 63755 | 0       | 90            | 0        | 90         | 83.6%        | 75.0%        | 82.2%        | 76.3%        | 76.5%        | 7,826         | 6,098         | 77.9%        | 78.5%           |
| Cape Girardeau                     | Life Care Center of Cape Girardeau                          | 365 S Broadview St      | Cape Girardeau | 63703 | 0       | 120           | 0        | 120        | 77.5%        | 84.1%        | 82.6%        | 88.0%        | 90.2%        |               |               |              | 84.5%           |
| Cape Girardeau                     | Lutheran Home, The  | 2825 Bloomfield Rd      | Cape Girardeau | 63703 | 0       | 274           | 0        | 274        | 57.1%        | 58.1%        | 59.5%        | 61.3%        | 64.7%        | 24,570        | 15,617        | 63.6%        | 60.7%           |
| Cape Girardeau                     | Monticello House  | 1115 K Land Dr          | Jackson        | 63755 | 0       | 105           | 0        | 105        | 38.1%        | 38.1%        | 38.1%        | 38.1%        | 39.0%        | 9,555         | 3,622         | 37.9%        | 38.2%           |
| Cape Girardeau                     | Ratliff Care Center   | 717 North Sprigg        | Cape Girardeau | 63701 | 0       | 46            | 0        | 46         | 87.1%        | 90.9%        | 91.7%        | 88.6%        | 83.5%        | 4,067         | 3,684         | 90.6%        | 88.7%           |
| <b>Subtotal for Cape Girardeau</b> |   |                         |                |       |         | <b>845</b>    | <b>0</b> | <b>845</b> | <b>67.9%</b> | <b>68.4%</b> | <b>69.0%</b> | <b>69.9%</b> | <b>71.2%</b> | <b>64,015</b> | <b>43,353</b> | <b>67.7%</b> | <b>69.1%</b>    |
| Carroll                            | Carroll House   | 307 Grand               | Carrollton     | 64633 | 0       | 63            | 0        | 63         | 31.1%        | 36.8%        | 35.4%        | 34.5%        | 32.6%        | 5,733         | 3,508         | 61.2%        | 38.6%           |
| Carroll                            | Life Care Center of Carrollton                              | 300 Life Care Lane      | Carrollton     | 64633 | 0       | 120           | 0        | 120        | 58.7%        | 59.5%        | 63.1%        | 65.7%        | 62.5%        | 8,554         | 5,815         | 68.0%        | 63.0%           |
| <b>Subtotal for Carroll</b>        |   |                         |                |       |         | <b>183</b>    | <b>0</b> | <b>183</b> | <b>47.5%</b> | <b>50.3%</b> | <b>51.8%</b> | <b>53.0%</b> | <b>50.5%</b> | <b>14,287</b> | <b>9,323</b>  | <b>65.3%</b> | <b>53.1%</b>    |
| Carter                             | Riverways Manor   | 403 Watercross Rd       | Van Buren      | 63965 | 0       | 60            | 0        | 60         | 73.7%        | 70.0%        | 65.1%        | 71.0%        | 71.8%        | 5,460         | 3,979         | 72.9%        | 70.7%           |
| <b>Subtotal for Carter</b>         |   |                         |                |       |         | <b>60</b>     | <b>0</b> | <b>60</b>  | <b>73.7%</b> | <b>70.0%</b> | <b>65.1%</b> | <b>71.0%</b> | <b>71.8%</b> | <b>5,460</b>  | <b>3,979</b>  | <b>72.9%</b> | <b>70.7%</b>    |
| Cass                               | Beautiful Savior Home                                       | 1003 S Cedar St         | Belton         | 64012 | 0       | 126           | 0        | 126        | 71.7%        | 70.7%        | 71.4%        | 67.6%        | 62.1%        | 11,011        | 7,070         | 64.2%        | 68.0%           |
| Cass                               | Carnegie Village Rehabilitation and Health Care Center, LLC | 105 Bernard Drive       | Belton         | 64012 | 0       | 78            | 0        | 78         | 91.5%        | 94.4%        | 92.8%        | 88.2%        | 90.1%        | 7,098         | 6,711         | 94.5%        | 91.9%           |
| Cass                               | Crown Rehab and Healthcare Center                           | 3001 East Elm           | Harrisonville  | 64701 | 0       | 118           | 0        | 118        | 75.7%        | 78.9%        | 78.1%        | 76.3%        | 75.9%        | 10,738        | 7,760         | 72.3%        | 76.2%           |
| Cass                               | Foxwood Springs Living Center                               | 1500 West Foxwood Dr    | Raymore        | 64083 | 0       | 108           | 0        | 108        | 82.5%        | 80.7%        | 89.4%        | 90.6%        | 88.5%        | 8,554         | 8,129         | 95.0%        | 87.6%           |
| Cass                               | Golden Years Center for Rehab and Healthcare                | 2001 Jefferson Prkwy    | Harrisonville  | 64701 | 0       | 128           | 0        | 128        | 52.9%        | 58.7%        | 57.3%        | 57.7%        | 56.9%        | 11,648        | 5,969         | 51.2%        | 55.8%           |
| Cass                               | Meadow View Health & Rehabilitation                         | 2203 East Mechanic St   | Harrisonville  | 64701 | 60      | 120           | 0        | 120        | 76.0%        | 69.9%        | 72.7%        | 75.4%        | 76.7%        | 10,920        | 8,092         | 74.1%        | 74.1%           |

*Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)*

# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                        | Facility Name                                     | Address                   | City              | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|-------------------------------|---|---------------------------|-------------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                               |   |                           |                   |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                               |   |                           |                   |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Cass                          | Pleasant Hill Health and Rehabilitation Center    | 1300 Broadway             | Pleasant Hill     | 64080 | 0       | 90            | 0   | 90    | 64.5%        | 65.0%        | 81.6%        | 84.5%        | 86.0%        | 8,190         | 7,232      | 88.3%   | 78.4%           |
| Cass                          | Sunrise Nursing & Memory Care                     | 600 East Sunrise Dr       | Raymore           | 64083 | 0       | 152           | 0   | 152   | 60.7%        | 67.7%        | 75.7%        | 78.9%        | 82.2%        | 13,832        | 11,564     | 83.6%   | 74.8%           |
| <b>Subtotal for Cass</b>      |   |                           |                   |       | 60      | 920           | 0   | 920   | 70.5%        | 72.1%        | 76.0%        | 76.2%        | 76.1%        | 81,991        | 62,527     | 76.3%   | 74.5%           |
| Cedar                         | Community Springs Healthcare Facility             | 400 East Hospital Rd      | El Dorado Springs | 64744 | 0       | 120           | 0   | 120   | 58.5%        | 57.8%        | 58.9%        | 60.9%        | 59.9%        | 9,646         | 5,900      | 61.2%   | 59.5%           |
| Cedar                         | Lake Stockton Healthcare Facility                 | 1523 3rd Road             | Stockton          | 65785 | 0       | 90            | 0   | 90    | 90.5%        | 88.3%        | 90.0%        | 93.6%        | 94.5%        | 8,190         | 7,602      | 92.8%   | 91.6%           |
| <b>Subtotal for Cedar</b>     |   |                           |                   |       | 0       | 210           | 0   | 210   | 73.2%        | 71.8%        | 73.2%        | 75.9%        | 75.8%        | 17,836        | 13,502     | 75.7%   | 74.3%           |
| Chariton                      | Brunswick Nursing & Rehab                         | 721 W Harrison St         | Brunswick         | 65236 | 0       | 60            | 0   | 60    | 74.5%        | 75.9%        | 65.6%        | 63.4%        | 53.1%        | 5,456         | 2,896      | 53.1%   | 63.9%           |
| Chariton                      | Chariton Park Health Care Center                  | 902 Manor Dr              | Salisbury         | 65281 | 0       | 120           | 0   | 120   | 98.2%        | 96.3%        | 94.2%        | 92.2%        | 94.7%        | 10,920        | 10,479     | 96.0%   | 95.2%           |
| Chariton                      | Pioneer Skilled Nursing Center                    | 1500 South Kansas Ave     | Marceline         | 64658 | 0       | 96            | 0   | 96    | 55.0%        | 53.7%        | 53.4%        | 56.4%        | 64.4%        | 8,736         | 4,383      | 50.2%   | 55.3%           |
| <b>Subtotal for Chariton</b>  |   |                           |                   |       | 0       | 276           | 0   | 276   | 77.9%        | 77.1%        | 73.9%        | 73.7%        | 75.7%        | 25,112        | 17,758     | 70.7%   | 74.8%           |
| Christian                     | Baptist Homes of Ozark (CON App SNF beds 7/24/23) | 1625 West Garton Rd       | Ozark             | 65721 | 24      | 0             | 33  | 33    | 85.5%        | 89.7%        | 88.1%        | 85.8%        | 83.9%        | 3,003         | 2,580      | 85.9%   | 86.5%           |
| Christian                     | Nixa Nursing & Rehab                              | 1104 N Main St            | Nixa              | 65714 | 0       | 82            | 0   | 82    | 84.9%        | 85.9%        | 85.5%        | 85.5%        | 80.0%        | 7,462         | 5,950      | 79.7%   | 83.6%           |
| Christian                     | Ozark Nursing & Care Center                       | 1486 North Riverside Rd   | Ozark             | 65721 | 0       | 93            | 0   | 93    | 77.2%        | 77.8%        | 71.7%        | 73.5%        | 72.9%        | 8,463         | 6,192      | 73.2%   | 74.4%           |
| Christian                     | Ozark Riverview Manor                             | 1200 West Hall St         | Ozark             | 65721 | 0       | 90            | 0   | 90    | 59.9%        | 56.5%        | 64.9%        | 70.2%        | 70.6%        | 8,190         | 5,243      | 64.0%   | 64.4%           |
| <b>Subtotal for Christian</b> |   |                           |                   |       | 24      | 265           | 33  | 298   | 75.0%        | 74.9%        | 75.2%        | 77.2%        | 75.4%        | 27,118        | 19,965     | 73.6%   | 75.2%           |
| Clark                         | Clark County Nursing Home                         | 1260 N Johnson St         | Kahoka            | 63445 | 0       | 103           | 0   | 103   | 60.6%        | 60.1%        | 59.5%        | 59.9%        | 59.3%        | 9,005         | 5,441      | 60.4%   | 60.0%           |
| <b>Subtotal for Clark</b>     |   |                           |                   |       | 0       | 103           | 0   | 103   | 60.6%        | 60.1%        | 59.5%        | 59.9%        | 59.3%        | 9,005         | 5,441      | 60.4%   | 60.0%           |
| Clay                          | Aspire Senior Living Excelsior Springs            | 1003 Meadowlark Ln        | Excelsior Springs | 64024 | 0       | 108           | 0   | 108   | 65.1%        | 66.7%        | 68.5%        | 68.5%        | 69.2%        | 9,555         | 6,247      | 65.4%   | 67.2%           |
| Clay                          | Avalon View Health and Wellness                   | 1200 West College St      | Liberty           | 64068 | 0       | 140           | 0   | 140   | 61.8%        | 61.6%        | 75.4%        | 71.8%        | 75.5%        | 10,192        | 8,737      | 85.7%   | 71.2%           |
| Clay                          | Baptist Homes Smithville                          | 106 Hospital Dr           | Smithville        | 64089 | 48      | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| Clay                          | Grand Royale, The (Opened 7/9/21)                 | 2900 NE Kendallwood Parkw | Gladstone         | 64119 | 0       | 45            | 0   | 45    | 59.6%        | 63.0%        | 67.7%        | 74.3%        | 83.9%        | 4,095         | 2,642      | 64.5%   | 68.9%           |
| Clay                          | JP Advance Care, LLC (CON App. 5/1/23)            | 724 NE 9th Terrace        | Kansas City       | 64118 | 150     | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| Clay                          | Liberty Health and Wellness                       | 2201 Glenn Hendren Dr     | Liberty           | 64068 | 0       | 143           | 0   | 143   | 63.7%        | 67.7%        | 89.5%        | 72.5%        | 73.1%        | 12,285        | 9,306      | 75.8%   | 73.2%           |
| Clay                          | Linden Woods Village                              | 2901 NE 72nd Street       | Gladstone         | 64119 | 0       | 40            | 0   | 40    | 91.6%        | 91.8%        | 92.5%        | 91.0%        | 90.9%        | 3,640         | 3,275      | 90.0%   | 91.3%           |
| Clay                          | McCrite Plaza at Briarcliff Skilled Facility      | 1301 NW Tullison Road     | Kansas City       | 64116 | 0       | 56            | 0   | 56    | 89.0%        | 88.3%        | 89.1%        | 84.3%        | 91.5%        | 4,429         | 4,084      | 92.2%   | 89.0%           |
| Clay                          | New Mark Care Center                              | 11221 North Nashua Dr     | Kansas City       | 64155 | 0       | 199           | 0   | 199   | 54.6%        | 59.2%        | 58.6%        | 57.3%        | 53.4%        | 18,109        | 9,335      | 51.5%   | 55.8%           |
| Clay                          | Norterre  | 2555 Norterre Circle      | Liberty           | 64068 | 0       | 60            | 0   | 60    | 88.8%        | 91.5%        | 90.6%        | 92.4%        | 89.9%        | 5,460         | 5,002      | 91.6%   | 90.8%           |
| Clay                          | Northland Rehabilitation & Health Care Center     | 4301 NE Parvin Road       | Kansas City       | 64117 | 0       | 118           | 0   | 118   | 79.0%        | 82.1%        | 81.1%        | 81.2%        | 82.9%        | 10,738        | 8,814      | 82.1%   | 81.4%           |
| Clay                          | Pleasant Valley Manor Care Center                 | 6814 Sobbie Rd            | Liberty           | 64068 | 0       | 102           | 0   | 102   | 75.6%        | 76.9%        | 74.8%        | 71.9%        | 71.5%        | 8,736         | 5,709      | 65.4%   | 72.7%           |
| Clay                          | Valley Manor And Rehabilitation Cent              | 1410 Hospital Dr          | Excelsior Springs | 64024 | 0       | 120           | 0   | 120   | 61.5%        | 64.5%        | 61.5%        | 61.5%        | 73.6%        | 8,190         | 6,127      | 74.8%   | 65.8%           |
| <b>Subtotal for Clay</b>      |   |                           |                   |       | 198     | 1,131         | 0   | 1,131 | 67.8%        | 70.3%        | 74.0%        | 71.5%        | 73.2%        | 95,429        | 69,278     | 72.6%   | 71.5%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                       | Facility Name   | Address               | City           | Zip   | CON APP | Licensed Beds                         |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |        |        |       |       |
|------------------------------|---|-----------------------|----------------|-------|---------|---------------------------------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|--------|--------|-------|-------|
|                              |   |                       |                |       |         | SNF                                   | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |        |        |       |       |
|                              |   |                       |                |       |         |                                       |     |       |              |              |              |              |              |               |            |         |                 |        |        |       |       |
| Clinton                      | Cameron Nursing Center                                | 801 Euclid Ave        | Cameron        | 64429 | 0       | 120                                   | 0   | 120   | 58.6%        | 59.8%        | 57.3%        | 56.0%        | 53.6%        | 10,920        | 5,513      | 50.5%   | 56.0%           |        |        |       |       |
| Clinton                      | Gower Convalescent Center, Inc                        | 323 South Highway 169 | Gower          | 64454 | 0       | 82                                    | 0   | 82    | 79.2%        | 80.9%        | 80.7%        | 81.6%        | 87.3%        | 7,280         | 6,513      | 89.5%   | 83.1%           |        |        |       |       |
| Clinton                      | NICK'S HEALTH CARE CENTER, L.L.C.                     | 253 East Highway 116  | Plattsburg     | 64477 | 0       | 70                                    | 0   | 70    | 92.5%        | 88.4%        | 85.7%        | 86.6%        | 90.9%        | 6,370         | 6,088      | 95.6%   | 89.9%           |        |        |       |       |
| Clinton                      | Oakridge of Plattsburg                                | 205 East Clay Ave     | Plattsburg     | 64477 | 0       | 60                                    | 0   | 60    | 86.7%        | 86.9%        | 85.2%        | 89.7%        | 90.5%        | 5,460         | 4,878      | 89.3%   | 88.1%           |        |        |       |       |
| <b>Subtotal for Clinton</b>  |   |                       |                |       |         | <b>Number of Units in Subtotal: 4</b> |     |       | 0            | 332          | 0            | 332          | 75.9%        | 75.9%         | 74.1%      | 74.9%   | 76.4%           | 30,030 | 22,992 | 76.6% | 75.6% |
| Cole                         | Heisinger Bluffs Healthcare Western Campus            | 1306 West Main St     | Jefferson City | 65109 | 0       | 69                                    | 0   | 69    | 90.5%        | 95.4%        | 96.0%        | 95.2%        | 90.6%        | 5,733         | 5,176      | 90.3%   | 93.0%           |        |        |       |       |
| Cole                         | Heisinger Bluffs Rehab and Healthcare Center          | 1002 West Main St     | Jefferson City | 65109 | 0       | 60                                    | 0   | 60    | 98.5%        | 88.4%        | 99.3%        | 97.7%        | 92.7%        | 5,005         | 4,574      | 91.4%   | 94.5%           |        |        |       |       |
| Cole                         | Jefferson City Manor Care Center                      | 1720 Vieth Dr         | Jefferson City | 65109 | 0       | 102                                   | 0   | 102   | 72.0%        | 73.7%        | 70.4%        | 71.3%        | 64.9%        | 9,282         | 6,177      | 66.5%   | 69.8%           |        |        |       |       |
| Cole                         | Jefferson City Nursing and Rehabilitation Center, LLC | 1221 Southgate Lane   | Jefferson City | 65109 | 0       | 120                                   | 0   | 120   | 70.1%        | 70.9%        | 73.6%        | 75.7%        | 73.6%        | 10,920        | 7,730      | 70.8%   | 72.5%           |        |        |       |       |
| Cole                         | River City Living Community                           | 3038 West Truman Blvd | Jefferson City | 65109 | 0       | 87                                    | 0   | 87    | 50.4%        | 49.9%        | 49.8%        | 60.2%        | 59.6%        | 7,917         | 4,819      | 60.9%   | 55.1%           |        |        |       |       |
| Cole                         | Stonebridge Adams Street                              | 1024 Adams St         | Jefferson City | 65101 | 0       | 120                                   | 0   | 120   | 43.8%        | 44.8%        | 45.1%        | 45.7%        | 46.1%        | 10,920        | 5,067      | 46.4%   | 45.3%           |        |        |       |       |
| Cole                         | Stonebridge Oak Tree                                  | 3108 West Truman Blvd | Jefferson City | 65109 | 0       | 42                                    | 0   | 42    | 64.3%        | 70.6%        | 72.2%        | 67.2%        | 67.1%        | 3,822         | 2,545      | 66.6%   | 68.0%           |        |        |       |       |
| Cole                         | Stonebridge Villa Marie                               | 1030 Edmonds St       | Jefferson City | 65109 | 0       | 120                                   | 0   | 120   | 57.9%        | 55.5%        | 51.4%        | 47.4%        | 47.5%        | 10,920        | 5,339      | 48.9%   | 51.4%           |        |        |       |       |
| <b>Subtotal for Cole</b>     |   |                       |                |       |         | <b>Number of Units in Subtotal: 8</b> |     |       | 0            | 720          | 0            | 720          | 64.6%        | 65.0%         | 65.2%      | 66.0%   | 64.1%           | 64,519 | 41,427 | 64.2% | 64.9% |
| Cooper                       | Ashley Manor Health & Rehabilitation                  | 1630 Radio Hill Rd    | Boonville      | 65233 | 0       | 52                                    | 0   | 52    | 90.3%        | 86.9%        | 83.3%        | 91.3%        | 92.9%        | 4,552         | 4,017      | 88.2%   | 88.8%           |        |        |       |       |
| Cooper                       | Katy Manor  | 205 Prospect          | Pilot Grove    | 65276 | 0       | 60                                    | 0   | 60    | 95.4%        | 89.9%        | 91.0%        | 83.7%        | 91.9%        | 5,460         | 4,845      | 88.7%   | 90.1%           |        |        |       |       |
| Cooper                       | Lakeview Health Care & Rehabilitation Center          | 1450 Ashley Rd        | Boonville      | 65233 | 0       | 60                                    | 19  | 79    | 57.5%        | 72.2%        | 50.8%        | 48.0%        | 47.4%        | 6,825         | 3,421      | 50.1%   | 53.8%           |        |        |       |       |
| Cooper                       | Riverdell Care Center                                 | 1121 11th St          | Boonville      | 65233 | 0       | 60                                    | 0   | 60    | 91.2%        | 90.6%        | 90.8%        | 93.1%        | 94.8%        | 4,914         | 4,568      | 93.0%   | 92.2%           |        |        |       |       |
| <b>Subtotal for Cooper</b>   |   |                       |                |       |         | <b>Number of Units in Subtotal: 4</b> |     |       | 0            | 232          | 19           | 251          | 82.3%        | 84.5%         | 76.5%      | 76.1%   | 78.8%           | 21,751 | 16,851 | 77.5% | 79.2% |
| Crawford                     | Cuba Manor, Inc                                       | 210 Eldon Dr          | Cuba           | 65453 | 0       | 90                                    | 0   | 90    | 69.2%        | 65.5%        | 71.0%        | 65.7%        | 62.0%        | 8,190         | 4,961      | 60.6%   | 65.6%           |        |        |       |       |
| Crawford                     | Meramec Nursing Center                                | 940 Mattox Dr         | Sullivan       | 63080 | 0       | 60                                    | 0   | 60    | 77.5%        | 82.9%        | 79.8%        | 78.5%        | 79.4%        | 5,460         | 4,061      | 74.4%   | 78.8%           |        |        |       |       |
| Crawford                     | Steelville Senior Living                              | 311 North Spring St   | Steelville     | 65565 | 0       | 72                                    | 0   | 72    | 69.7%        | 62.5%        | 63.9%        | 64.7%        | 66.8%        | 6,552         | 3,793      | 57.9%   | 64.2%           |        |        |       |       |
| <b>Subtotal for Crawford</b> |   |                       |                |       |         | <b>Number of Units in Subtotal: 3</b> |     |       | 0            | 222          | 0            | 222          | 71.6%        | 69.2%         | 71.1%      | 68.8%   | 68.3%           | 20,202 | 12,815 | 63.4% | 68.7% |
| Dade                         | Good Shepherd Community Care and Rehabilitation       | 200 West 12Th         | Lockwood       | 65682 | 0       | 69                                    | 0   | 69    | 93.1%        | 92.3%        | 91.6%        | 94.4%        | 91.6%        | 6,279         | 5,619      | 89.5%   | 92.1%           |        |        |       |       |
| <b>Subtotal for Dade</b>     |   |                       |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       | 0            | 69           | 0            | 69           | 93.1%        | 92.3%         | 91.6%      | 94.4%   | 91.6%           | 6,279  | 5,619  | 89.5% | 92.1% |
| Dallas                       | Buffalo Prairie Center for Rehab and Healthcare       | 631 West Main St      | Buffalo        | 65622 | 0       | 60                                    | 0   | 60    | 78.1%        | 81.5%        | 82.5%        | 87.6%        | 82.3%        | 5,460         | 4,265      | 78.1%   | 81.7%           |        |        |       |       |
| Dallas                       | Colonial Springs Healthcare Center                    | 750 W Cooper St       | Buffalo        | 65622 | 0       | 134                                   | 0   | 134   | 83.4%        | 83.0%        | 82.1%        | 82.8%        | 81.6%        | 12,194        | 10,065     | 82.5%   | 82.6%           |        |        |       |       |
| <b>Subtotal for Dallas</b>   |   |                       |                |       |         | <b>Number of Units in Subtotal: 2</b> |     |       | 0            | 194          | 0            | 194          | 81.7%        | 82.5%         | 82.2%      | 84.3%   | 81.8%           | 17,654 | 14,330 | 81.2% | 82.3% |
| Daviess                      | Daviess County Nursing And Rehabilitation             | 1337 West Grand       | Gallatin       | 64640 | 0       | 97                                    | 0   | 97    | 52.0%        | 51.9%        | 52.3%        | 50.8%        | 52.2%        | 8,827         | 4,747      | 53.8%   | 52.2%           |        |        |       |       |
| <b>Subtotal for Daviess</b>  |   |                       |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       | 0            | 97           | 0            | 97           | 52.0%        | 51.9%         | 52.3%      | 50.8%   | 52.2%           | 8,827  | 4,747  | 53.8% | 52.2% |
| DeKalb                       | Quail Run Health Care Center                          | 1405 West Grand Ave   | Cameron        | 64429 | 0       | 84                                    | 0   | 84    | 58.7%        | 59.7%        | 59.2%        | 59.2%        | 62.4%        | 7,644         | 4,900      | 64.1%   | 60.6%           |        |        |       |       |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                        | Facility Name  | Address                | City        | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|-------------------------------|--|------------------------|-------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                               |  |                        |             |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                               |  |                        |             |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Dekalb                        | Sunset Home  | 1201 South Polk        | Maysville   | 64469 | 0       | 60            | 0   | 60    | 58.5%        | 57.5%        | 58.5%        | 58.6%        | 56.7%        | 5,460         | 2,735      | 50.1%   | 56.6%           |
| <b>Subtotal for Dekalb</b>    |  |                        |             |       | 0       | 144           | 0   | 144   | 58.6%        | 58.8%        | 58.9%        | 58.9%        | 60.1%        | 13,104        | 7,635      | 58.3%   | 58.9%           |
| Dent                          | Salem Care Center                                      | 1203 North Jackson     | Salem       | 65560 | 0       | 60            | 0   | 60    | 68.7%        | 71.4%        | 73.2%        | 76.8%        | 76.8%        | 5,096         | 3,920      | 76.9%   | 74.0%           |
| Dent                          | Salem Memorial District Hospital                       | 35629 Highway 72 North | Salem       | 65560 | 0       | 18            | 0   | 18    | 92.8%        | 91.9%        | 92.1%        | 92.2%        | 97.0%        | 1,638         | 1,552      | 94.7%   | 93.5%           |
| Dent                          | Seville Care Center                                    | 35625 Highway 72       | Salem       | 65560 | 0       | 90            | 0   | 90    | 49.1%        | 48.6%        | 67.1%        | 52.6%        | 63.8%        | 6,006         | 4,343      | 72.3%   | 57.8%           |
| <b>Subtotal for Dent</b>      |  |                        |             |       | 0       | 168           | 0   | 168   | 60.5%        | 61.2%        | 72.6%        | 66.2%        | 73.3%        | 12,740        | 9,815      | 77.0%   | 68.1%           |
| Douglas                       | Heart Of The Ozarks Healthcare Center                  | 2004 Crestview St      | Ava         | 65608 | 0       | 120           | 0   | 120   | 72.4%        | 72.0%        | 70.0%        | 71.5%        | 68.7%        | 9,828         | 6,877      | 70.0%   | 70.7%           |
| <b>Subtotal for Douglas</b>   |  |                        |             |       | 0       | 120           | 0   | 120   | 72.4%        | 72.0%        | 70.0%        | 71.5%        | 68.7%        | 9,828         | 6,877      | 70.0%   | 70.7%           |
| Dunklin                       | Aspire Senior Living Malden                            | 1209 Stokelan          | Malden      | 63863 | 0       | 70            | 0   | 70    | 44.6%        | 42.7%        | 40.6%        | 39.2%        | 39.0%        | 6,370         | 3,006      | 47.2%   | 42.2%           |
| Dunklin                       | Campbell Healthcare & Senior Living                    | 17108 Us Highway 62    | Campbell    | 63933 | 0       | 90            | 0   | 90    | 75.2%        |              | 72.1%        | 78.6%        | 77.0%        | 7,462         | 6,137      | 82.2%   | 76.9%           |
| Dunklin                       | Heritage Nursing Center - Skilled Nursing By Americare | 1802 Saint Francis St  | Kennett     | 63857 | 0       | 72            | 0   | 72    | 61.3%        | 66.7%        | 70.3%        | 73.4%        | 68.7%        | 5,187         | 3,156      | 60.8%   | 66.9%           |
| Dunklin                       | NHC Healthcare, Kennett                                | 1120 Falcon            | Kennett     | 63857 | 0       | 170           | 0   | 170   | 48.1%        | 48.5%        | 51.3%        | 53.4%        | 50.2%        | 15,470        | 8,089      | 52.3%   | 50.6%           |
| Dunklin                       | Ridgeview Living Community (Closed 5/21/2024)          | 500 Barrett Dr         | Malden      | 63863 | 0       | 0             | 0   | 0     | 19.9%        | 22.8%        | 19.5%        | 19.1%        | 19.7%        | 8,736         | 872        | 10.0%   | 18.5%           |
| Dunklin                       | Senath South Health Care Center                        | 300 East Hornbeck St   | Senath      | 63876 | 0       | 150           | 0   | 150   | 86.2%        | 91.6%        | 87.7%        | 90.7%        | 87.7%        | 13,650        | 12,065     | 88.4%   | 88.7%           |
| <b>Subtotal for Dunklin</b>   |  |                        |             |       | 0       | 552           | 0   | 552   | 57.5%        | 57.0%        | 58.6%        | 60.6%        | 58.5%        | 56,875        | 33,325     | 58.6%   | 58.5%           |
| Franklin                      | Aspire Senior Living Gerald (Closed 06/06/2023)        | 533 Canaan Rd          | Gerald      | 63037 | 0       | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| Franklin                      | Grandview Healthcare Center                            | 201 Grand Ave          | Washington  | 63090 | 0       | 102           | 0   | 102   | 59.8%        | 59.8%        | 59.7%        | 56.8%        | 52.6%        | 9,282         | 4,637      | 50.0%   | 56.4%           |
| Franklin                      | Life Care Center of Sullivan                           | 875 Dunsford Dr        | Sullivan    | 63080 | 0       | 120           | 0   | 120   | 63.0%        | 57.6%        | 59.0%        | 60.8%        | 60.0%        | 10,920        | 6,506      | 59.6%   | 60.0%           |
| Franklin                      | New Haven Care Center                                  | 9503 Highway 100       | New Haven   | 63068 | 0       | 90            | 0   | 90    | 71.6%        | 70.8%        | 70.9%        | 72.3%        | 62.6%        | 8,190         | 5,767      | 70.4%   | 69.8%           |
| Franklin                      | Pacific Care Center                                    | 105 South Sixth St     | Pacific     | 63069 | 0       | 120           | 0   | 120   | 46.6%        | 45.2%        | 42.7%        | 43.0%        | 43.5%        | 10,738        | 5,225      | 48.7%   | 44.9%           |
| Franklin                      | St Clair Nursing Center                                | 1035 Plaza Court North | St Clair    | 63077 | 0       | 79            | 0   | 79    | 65.0%        | 69.3%        | 67.6%        | 68.0%        | 72.3%        | 7,189         | 4,972      | 69.2%   | 68.6%           |
| Franklin                      | Sunset Health Care Center                              | 400 West Park Road     | Union       | 63084 | 0       | 120           | 0   | 120   | 90.9%        | 91.3%        | 93.2%        | 91.9%        | 90.7%        | 10,920        | 9,970      | 91.3%   | 91.6%           |
| Franklin                      | Union Care Center                                      | 1080 Marie Lane        | Union       | 63084 | 0       | 60            | 0   | 60    | 87.9%        | 89.0%        | 90.0%        | 88.5%        | 88.7%        | 5,460         | 4,885      | 89.5%   | 88.9%           |
| <b>Subtotal for Franklin</b>  |  |                        |             |       | 0       | 691           | 0   | 691   | 68.1%        | 67.5%        | 67.5%        | 67.3%        | 65.7%        | 62,699        | 41,962     | 66.9%   | 67.2%           |
| Gasconade                     | Gasconade Manor Nursing Home                           | 1910 Nursing Home Rd   | Owensville  | 65066 | 0       | 79            | 0   | 79    | 75.9%        | 76.4%        | 75.9%        | 72.2%        | 71.5%        | 7,189         | 5,528      | 76.9%   | 74.8%           |
| Gasconade                     | Stonebridge Hermann                                    | 1800 Wein St           | Hermann     | 65041 | 18      | 118           | 0   | 118   | 50.8%        | 51.5%        | 50.4%        | 49.6%        | 51.0%        | 10,738        | 5,769      | 53.7%   | 51.2%           |
| Gasconade                     | Stonebridge Owensville                                 | 1016 W Highway 28      | Owensville  | 65066 | 0       | 131           | 0   | 131   | 59.8%        | 58.5%        | 60.8%        | 58.8%        | 59.1%        | 11,921        | 6,691      | 56.1%   | 58.9%           |
| <b>Subtotal for Gasconade</b> |  |                        |             |       | 18      | 328           | 0   | 328   | 60.5%        | 60.3%        | 60.7%        | 58.7%        | 59.1%        | 29,848        | 17,988     | 60.3%   | 59.9%           |
| Gentry                        | Pine View Manor, Inc                                   | 307 North Pineview St  | Stanberry   | 64489 | 0       | 70            | 0   | 70    | 77.1%        | 71.9%        | 66.8%        | 72.4%        | 76.6%        | 6,370         | 5,073      | 79.6%   | 74.0%           |
| <b>Subtotal for Gentry</b>    |  |                        |             |       | 0       | 70            | 0   | 70    | 77.1%        | 71.9%        | 66.8%        | 72.4%        | 76.6%        | 6,370         | 5,073      | 79.6%   | 74.0%           |
| Greene                        | Ash Grove Healthcare Facility                          | 401 N Medical Dr       | Ash Grove   | 65604 | 0       | 82            | 0   | 82    | 93.0%        | 92.0%        | 93.1%        | 94.6%        | 96.6%        | 7,462         | 6,957      | 93.2%   | 93.8%           |
| Greene                        | Birch Pointe Health and Rehabilitator                  | 3705 S Jefferson Ave   | Springfield | 65807 | 0       | 120           | 0   | 120   | 87.5%        | 86.1%        | 80.8%        | 81.7%        | 83.8%        | 10,920        | 10,190     | 93.3%   | 85.5%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name  | Address                             | City        | Zip   | CON APP | Licensed Beds |          |              | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024*  |                |              | Average Occup % |
|---------------------|--|-------------------------------------|-------------|-------|---------|---------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|-----------------|
|                     |  |                                     |             |       |         | SNF           | ICF      | TOTAL        | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days       | Occup Days     | Occup %      |                 |
|                     |  |                                     |             |       |         |               |          |              |              |              |              |              |              |                |                |              |                 |
| Greene              | Brookhaven Nursing & Rehab                                       | 3405 West Mt Vernon                 | Springfield | 65802 | 0       | 90            | 0        | 90           | 86.2%        | 87.7%        | 87.2%        | 86.5%        | 91.5%        | 7,462          | 6,609          | 88.6%        | 87.9%           |
| Greene              | Cox Medical Centers Meyer Orthopedic and Rehabilitation Hospital | 3535 S. National Ave                | Springfield | 65807 | 0       | 28            | 0        | 28           | 67.4%        | 67.4%        | 68.8%        | 66.9%        | 68.5%        | 2,548          | 1,679          | 65.9%        | 67.5%           |
| Greene              | Glendale Gardens Nursing & Rehab                                 | 3535 East Cherokee                  | Springfield | 65809 | 0       | 120           | 0        | 120          | 74.3%        | 74.1%        | 77.9%        | 80.3%        | 81.0%        | 10,920         | 8,683          | 79.5%        | 77.8%           |
| Greene              | James River Nursing and Rehabilitation                           | 3550 East Battlefield               | Springfield | 65809 | 0       | 120           | 0        | 120          | 83.9%        | 82.8%        | 80.8%        | 84.5%        |              |                |                |              | 83.0%           |
| Greene              | Magnolia Square Nursing and Rehab                                | 1502 West Edgewood                  | Springfield | 65807 | 0       | 120           | 0        | 120          | 73.7%        | 79.2%        | 81.3%        | 80.3%        | 85.3%        |                |                |              | 80.0%           |
| Greene              | Manor at Elfindale, The  | 1707 West Elfindale St              | Springfield | 65807 | 0       | 100           | 0        | 100          | 90.9%        | 90.1%        | 93.2%        | 96.6%        | 95.1%        | 9,100          | 8,574          | 94.2%        | 93.3%           |
| Greene              | Maples Health and Rehabilitation, The                            | 610 West Sunset St                  | Springfield | 65807 | 15      | 120           | 0        | 120          | 75.4%        | 74.0%        | 80.0%        | 77.6%        | 77.9%        | 10,920         | 8,689          | 79.6%        | 77.4%           |
| Greene              | Maranatha Village, Inc   | 233 East Norton Rd                  | Springfield | 65803 | 0       | 120           | 0        | 120          | 84.3%        | 79.2%        | 77.6%        | 80.1%        | 78.6%        | 10,920         | 8,103          | 74.2%        | 79.0%           |
| Greene              | Neighborhoods at Quail Creek, The                                | 1514 West Lark                      | Springfield | 65810 | 0       | 120           | 0        | 120          | 67.3%        | 72.9%        | 77.0%        | 76.9%        | 77.9%        | 10,920         | 8,458          | 77.5%        | 74.9%           |
| Greene              | Republic Nursing & Rehab   | 901 East Highway 174                | Republic    | 65738 | 0       | 127           | 0        | 127          | 92.8%        | 84.8%        | 85.9%        | 85.6%        | 75.3%        | 10,920         | 8,306          | 76.1%        | 83.3%           |
| Greene              | Sonshine Manor   | 300 South Cottonwood Ave            | Republic    | 65738 | 0       | 69            | 0        | 69           | 65.4%        | 70.2%        | 58.8%        | 56.6%        | 57.7%        | 6,279          | 3,503          | 55.8%        | 60.7%           |
| Greene              | Spring Valley Health & Rehabilitation Center                     | 2915 S Fremont                      | Springfield | 65804 | 0       | 194           | 0        | 194          | 74.4%        | 74.2%        | 75.4%        | 79.7%        | 75.9%        | 17,654         | 13,391         | 75.9%        | 75.9%           |
| Greene              | Springfield Rehabilitation & Health Care Center                  | 2800 S Fort Ave                     | Springfield | 65807 | 0       | 146           | 0        | 146          | 75.9%        | 73.4%        | 81.2%        | 81.9%        | 78.8%        | 13,286         | 10,634         | 80.0%        | 78.6%           |
| Greene              | Springfield Skilled Care Center                                  | 2401 W Grand St                     | Springfield | 65802 | 0       | 120           | 0        | 120          | 93.9%        | 92.9%        | 92.0%        | 93.8%        | 88.4%        | 10,920         | 9,774          | 89.5%        | 91.7%           |
| Greene              | Springfield Villa  | 1100 East Montclair                 | Springfield | 65807 | 0       | 146           | 0        | 146          | 63.6%        | 61.9%        | 64.5%        | 64.4%        | 62.4%        | 13,286         | 8,492          | 63.9%        | 63.5%           |
| Greene              | Strafford Care Center  | 505 West Evergreen                  | Strafford   | 65757 | 0       | 78            | 0        | 78           | 86.4%        | 89.8%        | 91.0%        | 93.2%        | 87.0%        | 7,098          | 6,370          | 89.7%        | 89.5%           |
| Greene              | Sunterra Springs of Springfield                                  | 4935 S. National Ave                | Springfield | 65810 | 0       | 38            | 0        | 38           | 96.8%        | 95.6%        | 95.0%        | 96.5%        | 94.7%        | 3,458          | 3,312          | 95.8%        | 95.7%           |
| Greene              | Wilson's Creek Nursing & Rehab                                   | 3403 West Mt Vernon                 | Springfield | 65802 | 0       | 172           | 0        | 172          | 78.6%        | 79.1%        | 80.9%        | 80.3%        | 78.4%        | 14,469         | 11,620         | 80.3%        | 79.6%           |
| Greene              | Woodland Manor   | 1347 East Valley Watermill R        | Springfield | 65803 | 0       | 94            | 0        | 94           | 81.1%        | 77.2%        | 76.6%        | 78.1%        | 82.4%        | 8,554          | 7,443          | 87.0%        | 80.4%           |
| <b>Subtotal for</b> | <b>Greene</b>  | <b>Number of Units in Subtotal:</b> | <b>21</b>   |       | 15      | <b>2,324</b>  | <b>0</b> | <b>2,324</b> | <b>79.9%</b> | <b>79.4%</b> | <b>80.5%</b> | <b>81.4%</b> | <b>80.2%</b> | <b>187,096</b> | <b>150,787</b> | <b>80.6%</b> | <b>80.3%</b>    |
| Grundy              | Eastview Manor Care Center                                       | 1622 East 28th St                   | Trenton     | 64683 | 0       | 90            | 0        | 90           | 93.0%        | 92.6%        | 93.2%        | 94.0%        | 93.7%        | 8,190          | 7,697          | 94.0%        | 93.4%           |
| Grundy              | Sunnyview Nursing Home & Apartments                              | 1311 East 28th St                   | Trenton     | 64683 | 0       | 154           | 0        | 154          | 72.7%        | 74.0%        | 72.3%        | 76.9%        | 70.3%        | 10,647         | 7,408          | 69.6%        | 72.6%           |
| <b>Subtotal for</b> | <b>Grundy</b>  | <b>Number of Units in Subtotal:</b> | <b>2</b>    |       | 0       | <b>244</b>    | <b>0</b> | <b>244</b>   | <b>82.6%</b> | <b>83.0%</b> | <b>81.7%</b> | <b>84.4%</b> | <b>80.4%</b> | <b>18,837</b>  | <b>15,105</b>  | <b>80.2%</b> | <b>82.0%</b>    |
| Harrison            | Crestview Home   | 1313 South 25th St                  | Bethany     | 64424 | 0       | 92            | 0        | 92           | 60.6%        | 58.1%        | 59.0%        | 52.6%        | 50.6%        | 8,372          | 3,857          | 46.1%        | 54.5%           |
| <b>Subtotal for</b> | <b>Harrison</b>  | <b>Number of Units in Subtotal:</b> | <b>1</b>    |       | 0       | <b>92</b>     | <b>0</b> | <b>92</b>    | <b>60.6%</b> | <b>58.1%</b> | <b>59.0%</b> | <b>52.6%</b> | <b>50.6%</b> | <b>8,372</b>   | <b>3,857</b>   | <b>46.1%</b> | <b>54.5%</b>    |
| Henry               | Adair Village  | 1801 North Gaines Dr                | Clinton     | 64735 | 0       | 120           | 0        | 120          | 52.8%        | 51.5%        | 47.8%        | 87.9%        | 71.8%        | 8,554          | 4,459          | 52.1%        | 57.8%           |
| Henry               | Clinton Healthcare And Rehabilitation Center                     | 1009 East Ohio                      | Clinton     | 64735 | 0       | 120           | 0        | 120          | 66.1%        | 67.6%        | 62.1%        | 67.4%        | 68.0%        | 9,191          | 6,244          | 67.9%        | 66.5%           |
| Henry               | Windsor Healthcare & Rehab Center                                | 809 West Benton                     | Windsor     | 65360 | 0       | 60            | 0        | 60           | 72.6%        | 100.0%       | 79.5%        | 66.0%        | 57.4%        | 5,278          | 3,301          | 62.5%        | 71.8%           |
| <b>Subtotal for</b> | <b>Henry</b>   | <b>Number of Units in Subtotal:</b> | <b>3</b>    |       | 0       | <b>300</b>    | <b>0</b> | <b>300</b>   | <b>64.6%</b> | <b>70.7%</b> | <b>63.2%</b> | <b>70.4%</b> | <b>65.9%</b> | <b>23,023</b>  | <b>14,004</b>  | <b>60.8%</b> | <b>65.7%</b>    |
| Hickory             | Hermitage Nursing & Rehab  | 18599 First Street                  | Hermitage   | 65668 | 0       | 120           | 0        | 120          | 63.4%        | 60.0%        | 59.6%        | 56.8%        | 57.4%        | 10,920         | 5,591          | 51.2%        | 58.1%           |
| <b>Subtotal for</b> | <b>Hickory</b>   | <b>Number of Units in Subtotal:</b> | <b>1</b>    |       | 0       | <b>120</b>    | <b>0</b> | <b>120</b>   | <b>63.4%</b> | <b>60.0%</b> | <b>59.6%</b> | <b>56.8%</b> | <b>57.4%</b> | <b>10,920</b>  | <b>5,591</b>   | <b>51.2%</b> | <b>58.1%</b>    |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name                                | Address                                       | City           | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|--|---|----------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |  |   |                |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |  |   |                |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Holt                | Oregon Care Center                           | 501 Monroe                                    | Oregon         | 64473 | 0       | 60            | 0   | 60    | 76.7%        | 73.7%        | 70.3%        | 67.9%        | 75.5%        | 5,278         | 4,225      | 80.0%   | 74.0%           |
| Holt                | Tiffany Heights                              | 1531 Nebraska St                              | Mound City     | 64470 | 0       | 60            | 0   | 60    | 93.7%        | 96.2%        | 95.0%        | 88.9%        | 91.0%        | 4,261         | 3,622      | 85.0%   | 91.6%           |
| <b>Subtotal for</b> | <b>Holt</b>                                  | <b>Number of Units in Subtotal: 2</b>         |                |       | 0       | 120           | 0   | 120   | 84.2%        | 83.6%        | 81.0%        | 77.5%        | 82.5%        | 9,539         | 7,847      | 82.3%   | 81.8%           |
| Howard              | Glasgow Gardens                              | 100 Audsley Dr                                | Glasgow        | 65254 | 0       | 59            | 0   | 59    | 57.9%        | 58.1%        | 63.9%        | 65.7%        | 72.2%        | 5,369         | 3,795      | 70.7%   | 64.8%           |
| <b>Subtotal for</b> | <b>Howard</b>                                | <b>Number of Units in Subtotal: 1</b>         |                |       | 0       | 59            | 0   | 59    | 57.9%        | 58.1%        | 63.9%        | 65.7%        | 72.2%        | 5,369         | 3,795      | 70.7%   | 64.8%           |
| Howell              | Brooke Haven Healthcare                      | 1410 North Kentucky Ave                       | West Plains    | 65775 | 0       | 120           | 0   | 120   | 56.1%        | 58.5%        | 72.8%        | 54.6%        | 56.1%        | 10,920        | 5,694      | 52.1%   | 58.4%           |
| Howell              | Mountain View Healthcare                     | 1211 North Ash St                             | Mountain View  | 65548 | 0       | 105           | 0   | 105   | 66.8%        | 64.5%        | 63.7%        | 62.5%        | 60.5%        | 9,555         | 5,828      | 61.0%   | 63.1%           |
| Howell              | NHC Healthcare, West Plains                  | 211 Davis Dr                                  | West Plains    | 65775 | 0       | 114           | 0   | 114   | 56.2%        | 57.4%        | 57.3%        | 60.5%        | 56.4%        | 10,374        | 5,955      | 57.4%   | 57.5%           |
| Howell              | West Vue Nursing and Rehabilitation Center   | 210 Davis Dr                                  | West Plains    | 65775 | 0       | 130           | 0   | 130   | 67.8%        | 69.9%        | 75.2%        | 81.6%        | 81.0%        | 11,830        | 9,987      | 84.4%   | 76.7%           |
| Howell              | Willow Care Nursing Home                     | 2644 State Route 76                           | Willow Springs | 65793 | 0       | 105           | 0   | 105   | 69.5%        | 65.7%        | 64.2%        | 66.1%        | 63.5%        | 9,555         | 6,921      | 72.4%   | 66.9%           |
| <b>Subtotal for</b> | <b>Howell</b>                                | <b>Number of Units in Subtotal: 5</b>         |                |       | 0       | 574           | 0   | 574   | 63.2%        | 63.3%        | 67.0%        | 65.4%        | 63.9%        | 52,234        | 34,385     | 65.8%   | 64.8%           |
| Iron                | Baptist Homes of Arcadia Valley              | 101 Riggs-Scott Ln                            | Ironton        | 63650 | 0       | 0             | 49  | 49    | 52.7%        | 41.4%        | 45.0%        | 43.4%        | 44.6%        | 4,459         | 2,463      | 55.2%   | 46.9%           |
| Iron                | Bellevue Valley Nursing Home                 | 23144 Hwy 32                                  | Bellevue       | 63623 | 0       | 122           | 0   | 122   | 87.0%        | 84.4%        | 89.1%        | 88.2%        | 87.4%        | 9,919         | 8,823      | 89.0%   | 87.5%           |
| Iron                | Stonecrest Healthcare                        | 2 Highway Y                                   | Viburnum       | 65566 | 0       | 60            | 0   | 60    | 90.6%        | 82.2%        | 71.6%        | 74.5%        | 95.5%        | 5,460         | 5,189      | 95.0%   | 84.9%           |
| <b>Subtotal for</b> | <b>Iron</b>                                  | <b>Number of Units in Subtotal: 3</b>         |                |       | 0       | 182           | 49  | 231   | 79.4%        | 73.1%        | 73.5%        | 73.4%        | 79.4%        | 19,838        | 16,475     | 83.0%   | 76.9%           |
| Jackson             | Alpine Breeze Health and Wellness            | 6124 Raytown Rd                               | Raytown        | 64133 | 0       | 154           | 0   | 154   | 85.6%        | 80.1%        | 72.0%        | 59.8%        | 78.4%        | 12,376        | 10,343     | 83.6%   | 76.1%           |
| Jackson             | Armour Oaks Senior Living Communi            | 8100 Wornall Rd                               | Kansas City    | 64114 | 0       | 38            | 0   | 38    | 95.2%        | 94.2%        | 93.5%        | 91.6%        | 87.7%        | 3,458         | 2,869      | 83.0%   | 90.9%           |
| Jackson             | Aspire Senior Living Oak Grove               | 2108 South West Mitchell                      | Oak Grove      | 64075 | 0       | 90            | 0   | 90    | 90.1%        | 92.4%        | 94.0%        | 95.6%        | 96.6%        | 8,190         | 7,817      | 95.4%   | 94.0%           |
| Jackson             | Baptist Homes of Independence                | 17451 Medical Center Parkway                  | Independence   | 64057 | 0       | 118           | 0   | 118   | 42.0%        | 50.5%        | 21.1%        | 21.1%        | 21.4%        | 10,738        | 4,460      | 41.5%   | 32.9%           |
| Jackson             | Bishop Spencer Place, Inc, The               | 4301 Madison Ave                              | Kansas City    | 64111 | 0       | 57            | 0   | 57    | 91.5%        | 91.4%        | 92.3%        | 95.2%        | 91.3%        | 4,956         | 4,420      | 89.2%   | 91.8%           |
| Jackson             | Bridgewood Health Care Center                | 11515 Troost                                  | Kansas City    | 64131 | 0       | 166           | 0   | 166   | 90.7%        | 88.6%        | 92.0%        | 96.4%        | 96.7%        | 15,106        | 14,755     | 97.7%   | 93.7%           |
| Jackson             | Carmel Hills Wellness & Rehabilitation       | 810 East Walnut                               | Independence   | 64050 | 0       | 194           | 0   | 194   | 78.8%        | 79.0%        | 77.2%        | 75.9%        | 78.5%        | 17,654        | 14,595     | 82.7%   | 78.6%           |
| Jackson             | CCRC of Lee's Summit (CON App 1/4/2022)      | 1305 SW Arborwalk Blvd (38.854278,-94.407611) | Lee's Summit   | 64082 | 40      | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| Jackson             | Clara Manor Nursing Home                     | 3621 Warwick Blvd                             | Kansas City    | 64111 | 0       | 90            | 0   | 90    | 94.3%        | 95.9%        | 92.9%        | 97.8%        | 97.0%        | 8,190         | 7,915      | 96.6%   | 95.8%           |
| Jackson             | Edgewood Manor Health Care Center            | 11900 Jessica Ln                              | Raytown        | 64138 | 0       | 91            | 0   | 91    | 97.4%        | 76.4%        | 82.0%        | 79.1%        | 74.6%        | 7,735         | 7,000      | 90.5%   | 82.8%           |
| Jackson             | Gregory Ridge Health Care Center             | 7001 Cleveland Ave                            | Kansas City    | 64132 | 0       | 116           | 0   | 116   | 96.6%        | 95.7%        | 95.9%        | 96.1%        | 95.6%        | 10,556        | 9,985      | 94.6%   | 95.8%           |
| Jackson             | Hidden Lake Care Center (Closed 4/11/24)     | 11400 Hidden Lake Dr                          | Raytown        | 64133 | 0       | 0             | 0   | 0     | 72.5%        | 71.2%        | 74.0%        | 78.3%        | 67.6%        |               |            |         | 72.8%           |
| Jackson             | Highland Rehabilitation & Health Care Center | 904 East 68th St                              | Kansas City    | 64131 | 0       | 162           | 0   | 162   | 75.9%        | 77.1%        | 71.5%        | 73.0%        | 77.4%        | 14,742        | 12,053     | 81.8%   | 76.1%           |
| Jackson             | Hope Care Center                             | 115 East 83rd St                              | Kansas City    | 64114 | 0       | 16            | 0   | 16    | 83.1%        | 87.5%        | 91.6%        | 88.1%        | 87.5%        | 1,456         | 1,183      | 81.3%   | 86.5%           |
| Jackson             | Ignite Medical Resort Blue Springs           | 20511 E Trinity Place                         | Blue Springs   | 64015 | 0       | 90            | 0   | 90    | 93.6%        | 94.8%        | 95.6%        | 94.8%        | 94.9%        | 8,190         | 7,949      | 97.1%   | 95.1%           |
| Jackson             | Ignite Medical Resort Carondelet LLC         | 621 Carondelet Dr                             | Kansas City    | 64114 | 0       | 162           | 0   | 162   | 77.0%        | 68.8%        | 71.9%        | 69.0%        | 69.8%        | 14,742        | 10,396     | 70.5%   | 71.1%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name                                     | Address                             | City         | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|---|-------------------------------------|--------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |   |                                     |              |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |   |                                     |              |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Jackson             | Ignite Medical Resort St Marys, LLC               | 111 Mock Ave                        | Blue Springs | 64014 | 0       | 130           | 0   | 130   | 68.8%        | 68.4%        | 66.8%        | 65.0%        | 65.7%        | 11,830        | 7,731      | 65.4%   | 66.7%           |
| Jackson             | Independence Manor Care Center                    | 1600 South Kings Highway            | Independence | 64055 | 0       | 99            | 0   | 99    | 71.9%        | 71.7%        | 64.7%        | 57.0%        | 53.9%        | 9,009         | 4,796      | 53.2%   | 62.0%           |
| Jackson             | Jackson Creek Memory Care                         | 19400 E 40th St Court S             | Independence | 64057 | 0       | 0             | 70  | 70    | 65.1%        | 67.2%        | 70.6%        | 57.5%        | 56.0%        | 6,370         | 3,782      | 59.4%   | 62.6%           |
| Jackson             | Jackson Creek Post Acute                          | 3980 S Jackson Dr                   | Independence | 64057 | 0       | 120           | 0   | 120   | 81.4%        | 86.0%        | 85.2%        | 85.8%        | 85.5%        | 10,920        | 9,520      | 87.2%   | 85.2%           |
| Jackson             | Jeanne Jugan Center                               | 8745 James A Reed Rd                | Kansas City  | 64138 | 0       | 26            | 26  | 52    | 96.5%        | 97.5%        | 97.2%        | 90.4%        | 90.4%        | 4,732         | 4,395      | 92.9%   | 94.2%           |
| Jackson             | Jefferson Health Care                             | 615 SW Oldham Parkway               | Lees Summit  | 64081 | 0       | 120           | 0   | 120   | 41.7%        | 40.4%        | 45.8%        | 42.1%        | 40.6%        | 10,920        | 5,487      | 50.2%   | 43.5%           |
| Jackson             | John Knox Village Care Center                     | 600 NW Pryor Rd                     | Lees Summit  | 64081 | 0       | 408           | 0   | 408   | 25.7%        | 25.0%        | 25.8%        | 26.4%        | 26.8%        | 38,220        | 10,022     | 26.2%   | 26.0%           |
| Jackson             | Kingswood   | 10000 Wornall Rd                    | Kansas City  | 64114 | 0       | 86            | 0   | 86    | 65.8%        | 70.3%        | 71.7%        | 73.1%        | 72.6%        |               |            |         | 70.7%           |
| Jackson             | Lee's Summit Place                                | 1501 Southwest Third St             | Lees Summit  | 64081 | 0       | 60            | 0   | 60    | 64.1%        | 53.1%        | 27.0%        | 36.3%        | 55.2%        | 3,640         | 2,276      | 62.5%   | 46.7%           |
| Jackson             | Life Care Center of Grandview                     | 6301 East 125th St                  | Grandview    | 64030 | 0       | 172           | 0   | 172   | 66.9%        | 68.6%        | 70.3%        | 70.3%        | 69.2%        | 15,652        | 10,465     | 66.9%   | 68.7%           |
| Jackson             | Maywood Terrace Living Center                     | 10300 East Truman Rd                | Independence | 64052 | 0       | 89            | 0   | 89    | 50.6%        | 53.6%        | 52.1%        | 51.4%        | 53.2%        | 8,099         | 3,918      | 48.4%   | 51.5%           |
| Jackson             | Monterey Park Rehabilitation & Health Care Center | 4600 Little Blue Parkway            | Independence | 64057 | 0       | 122           | 0   | 122   | 92.0%        | 92.2%        | 96.0%        | 95.8%        | 96.0%        | 10,374        | 8,736      | 84.2%   | 92.5%           |
| Jackson             | Myers Nursing & Convalescent Center               | 2315 Walrond Ave                    | Kansas City  | 64127 | 0       | 0             | 84  | 84    | 79.4%        | 72.9%        | 74.3%        | 81.3%        | 79.7%        | 7,644         | 6,172      | 80.7%   | 78.1%           |
| Jackson             | Parkview Healthcare                               | 128 North Hardesty                  | Kansas City  | 64123 | 0       | 120           | 0   | 120   | 91.4%        | 99.9%        | 75.5%        | 72.9%        | 84.7%        | 10,920        | 10,647     | 97.5%   | 86.9%           |
| Jackson             | Parkway Health Care Center                        | 2323 Swope Prkwy                    | Kansas City  | 64130 | 0       | 97            | 0   | 97    | 93.8%        | 93.6%        | 91.8%        | 88.0%        | 90.5%        | 8,827         | 8,075      | 91.5%   | 91.5%           |
| Jackson             | Rehab of Kansas City South                        | 8033 Holmes                         | Kansas City  | 64131 | 0       | 100           | 0   | 100   | 71.4%        | 79.7%        | 79.2%        | 85.2%        | 82.7%        | 9,100         | 7,481      | 82.2%   | 80.1%           |
| Jackson             | Rosewood Rehab and Healthcare Center              | 1415-1515 West White Oak            | Independence | 64050 | 0       | 300           | 0   | 300   | 85.4%        | 84.4%        | 84.9%        | 86.3%        | 85.5%        | 27,300        | 23,363     | 85.6%   | 85.4%           |
| Jackson             | Seasons Rehab and Healthcare Center               | 15600 Woods Chapel Rd               | Kansas City  | 64139 | 0       | 78            | 0   | 78    | 92.4%        | 95.7%        | 96.9%        | 97.1%        | 92.8%        | 7,098         | 6,825      | 96.2%   | 95.2%           |
| Jackson             | Shangri-La Rehab & Living Center                  | 930 North East Duncan Rd            | Blue Springs | 64014 | 0       | 120           | 0   | 120   | 66.8%        | 66.5%        | 65.5%        | 66.4%        | 69.7%        | 9,373         | 6,532      | 69.7%   | 67.4%           |
| Jackson             | Summit, The                                       | 3660 Summit                         | Kansas City  | 64111 | 0       | 64            | 0   | 64    | 89.3%        | 86.1%        | 84.8%        | 87.1%        | 88.8%        | 5,824         | 5,293      | 90.9%   | 87.8%           |
| Jackson             | Sunterra Springs Independence                     | 19200 E 37th Terrace S              | Independence | 64057 | 0       | 38            | 0   | 38    | 90.4%        | 85.0%        | 84.4%        | 87.6%        | 94.6%        | 3,458         | 3,145      | 90.9%   | 88.8%           |
| Jackson             | The Hilltop at Blue River                         | 10425 Chestnut Dr                   | Kansas City  | 64137 | 0       | 160           | 0   | 160   | 78.8%        | 80.2%        | 79.5%        | 81.0%        | 80.4%        | 14,560        | 12,549     | 86.2%   | 81.0%           |
| Jackson             | The Rehabilitation Center of Independence         | 1800 S Swope Dr                     | Independence | 64057 | 0       | 130           | 0   | 130   | 77.0%        | 76.9%        | 83.2%        | 78.8%        | 74.5%        | 11,830        | 8,532      | 72.1%   | 77.1%           |
| Jackson             | Timberlake Care Center (Closed 4/11/24)           | 12110 Holmes Rd                     | Kansas City  | 64145 | 0       | 0             | 0   | 0     | 46.7%        | 55.4%        | 59.3%        | 58.0%        | 53.4%        |               |            |         | 54.6%           |
| Jackson             | University Health Lakewood Care Center            | 7900 Lees Summit Rd                 | Kansas City  | 64139 | 0       | 188           | 0   | 188   | 91.1%        | 87.7%        | 92.3%        | 89.0%        | 82.9%        | 17,081        | 13,873     | 81.2%   | 87.4%           |
| Jackson             | Village at Carroll Park, The                      | 5301 Harry S Truman Dr              | Grandview    | 64030 | 0       | 0             | 93  | 93    | 86.0%        | 85.0%        | 86.0%        | 84.9%        | 86.1%        | 8,463         | 7,098      | 83.9%   | 85.3%           |
| Jackson             | Wilshire At Lakewood Rehab Center                 | 600 Ne Meadowview Dr                | Lees Summit  | 64064 | 0       | 170           | 0   | 170   | 62.4%        | 60.7%        | 64.3%        | 73.5%        | 77.6%        | 15,470        | 11,940     | 77.2%   | 69.3%           |
| <b>Subtotal for</b> | Jackson   | <b>Number of Units in Subtotal:</b> | 43           |       | 40      | 4,541         | 273 | 4,814 | 73.4%        | 73.3%        | 72.2%        | 72.1%        | 72.6%        | 424,803       | 318,393    | 75.0%   | 73.1%           |
| Jasper              | Anew Healthcare Sarcoxie                          | 1505 Miner                          | Sarcoxie     | 64862 | 0       | 40            | 0   | 40    | 81.5%        | 82.2%        | 74.8%        | 75.3%        | 80.7%        | 3,640         | 2,789      | 76.6%   | 78.5%           |
| Jasper              | Carthage Health And Rehabilitation Center         | 1901 Buena Vista Ave                | Carthage     | 64836 | 0       | 120           | 0   | 120   | 83.9%        | 86.6%        | 92.8%        | 95.4%        | 91.2%        | 10,920        | 10,279     | 94.1%   | 90.7%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                        | Facility Name   | Address                     | City        | Zip   | CON APP | Licensed Beds |           |              | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024*  |                |              | Average Occup % |
|-------------------------------|---|-----------------------------|-------------|-------|---------|---------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|-----------------|
|                               |   |                             |             |       |         | SNF           | ICF       | TOTAL        | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days       | Occup Days     | Occup %      |                 |
|                               |   |                             |             |       |         |               |           |              |              |              |              |              |              |                |                |              |                 |
| Jasper                        | Communities of Wildwood Ranch                         | 3222 South John Duffy Drive | Joplin      | 64804 | 0       | 120           | 0         | 120          | 90.4%        | 90.3%        | 91.0%        | 90.1%        | 88.5%        | 10,920         | 9,614          | 88.0%        | 89.7%           |
| Jasper                        | Joplin Gardens  | 2810 South Jackson Ave      | Joplin      | 64804 | 0       | 92            | 0         | 92           | 61.7%        | 72.2%        | 69.1%        | 68.8%        | 69.3%        | 8,372          | 5,705          | 68.1%        | 68.2%           |
| Jasper                        | Spring River Christian Village, Inc (Closed 04/21/23) | 201 South Northpark Lane    | Joplin      | 64801 | 0       | 0             | 0         | 0            | 20.8%        | 0.0%         | 0.0%         | 0.0%         | 0.0%         |                |                |              | 20.8%           |
| Jasper                        | St Luke's Nursing and Rehabilitation                  | 1220 East Fairview Ave      | Carthage    | 64836 | 0       | 95            | 0         | 95           | 65.0%        | 72.5%        | 77.0%        | 80.1%        | 85.7%        | 8,421          | 7,013          | 83.3%        | 77.3%           |
| Jasper                        | Webb City Health And Rehabilitation Center            | 2077 Stadium Dr             | Webb City   | 64870 | 0       | 120           | 0         | 120          | 84.9%        | 83.0%        | 86.1%        | 89.1%        | 89.2%        | 10,920         | 9,717          | 89.0%        | 86.9%           |
| Jasper                        | Westgate  | 3130 John Duffy Dr          | Joplin      | 64804 | 0       | 120           | 0         | 120          | 74.8%        | 83.0%        | 84.7%        | 85.0%        | 85.9%        | 10,920         | 9,736          | 89.2%        | 83.8%           |
| <b>Subtotal for Jasper</b>    | <b>Number of Units in Subtotal:</b>                   | <b>8</b>                    |             |       | 0       | <b>707</b>    | <b>0</b>  | <b>707</b>   | <b>69.8%</b> | <b>82.0%</b> | <b>83.8%</b> | <b>85.0%</b> | <b>85.3%</b> | <b>64,113</b>  | <b>54,853</b>  | <b>85.6%</b> | <b>81.6%</b>    |
| Jefferson                     | Arbor View Nursing and Rehabilitation                 | 6400 The Cedars Court       | Cedar Hill  | 63016 | 0       | 150           | 0         | 150          | 87.4%        | 85.5%        | 86.2%        | 71.9%        | 71.8%        | 13,650         | 7,374          | 54.0%        | 74.8%           |
| Jefferson                     | Baisch Nursing Center                                 | 3260 Baisch Dr              | Desoto      | 63020 | 0       | 61            | 0         | 61           | 84.3%        | 86.5%        | 87.3%        | 87.5%        | 87.2%        | 5,460          | 4,594          | 84.1%        | 86.2%           |
| Jefferson                     | Cori Manor Healthcare & Rehabilitation Center         | 560 Corisande Hills Rd      | Fenton      | 63026 | 0       | 144           | 0         | 144          | 62.0%        | 60.6%        | 60.1%        | 62.5%        | 63.0%        | 13,104         | 8,371          | 63.9%        | 62.0%           |
| Jefferson                     | Crystal Oaks  | 1500 Calvary Church Rd      | Festus      | 63028 | 0       | 131           | 0         | 131          | 73.9%        | 84.3%        | 89.7%        | 93.0%        | 91.3%        | 11,921         | 10,923         | 91.6%        | 87.4%           |
| Jefferson                     | Festus Manor  | 627 Westwood Dr S           | Festus      | 63028 | 0       | 150           | 0         | 150          | 80.8%        | 82.6%        | 76.0%        | 74.6%        | 78.8%        | 13,650         | 10,738         | 78.7%        | 78.6%           |
| Jefferson                     | Fountainbleau Nursing Center                          | 1349 Highway 61             | Festus      | 63028 | 0       | 106           | 0         | 106          | 81.4%        | 80.3%        | 82.4%        | 87.0%        | 91.9%        | 9,646          | 8,915          | 92.4%        | 85.9%           |
| Jefferson                     | Hillcrest Care Center, Inc                            | 1108 Clarke St              | Desoto      | 63020 | 0       | 120           | 0         | 120          | 61.7%        | 66.1%        | 64.3%        | 66.1%        | 66.4%        | 10,920         | 7,553          | 69.2%        | 65.6%           |
| Jefferson                     | Scenic Nursing and Rehabilitation Center, LLC         | 1333 Scenic Dr              | Herculaneum | 63048 | 0       | 189           | 0         | 189          | 86.6%        | 86.7%        | 84.8%        | 85.4%        | 85.2%        | 17,199         | 14,904         | 86.7%        | 85.9%           |
| Jefferson                     | South County Nursing Home, Inc                        | 1101 West Outer 21 Rd       | Arnold      | 63010 | 0       | 153           | 0         | 153          | 48.3%        | 48.6%        | 48.8%        | 46.7%        | 51.3%        | 13,923         | 7,153          | 51.4%        | 49.2%           |
| Jefferson                     | Stonebridge Desoto                                    | 1550 Villas Dr              | Desoto      | 63020 | 0       | 56            | 0         | 56           | 91.6%        | 90.5%        | 90.4%        | 93.7%        | 85.2%        | 5,096          | 4,448          | 87.3%        | 89.8%           |
| Jefferson                     | Superior Manor of Festus, LLC (Opened 9/28/22)        | 12827 Hwy TT                | Festus      | 63028 | 0       | 55            | 0         | 55           | 66.7%        | 38.5%        | 48.8%        | 83.6%        | 90.9%        | 5,005          | 4,632          | 92.5%        | 70.4%           |
| Jefferson                     | Woodland Manor Nursing Center                         | 555 Woodland Villas Lane    | Arnold      | 63010 | 0       | 178           | 0         | 178          | 71.4%        | 77.8%        | 79.8%        | 74.8%        | 75.3%        | 16,198         | 11,337         | 70.0%        | 74.9%           |
| <b>Subtotal for Jefferson</b> | <b>Number of Units in Subtotal:</b>                   | <b>12</b>                   |             |       | 0       | <b>1,493</b>  | <b>0</b>  | <b>1,493</b> | <b>73.6%</b> | <b>74.4%</b> | <b>74.7%</b> | <b>75.1%</b> | <b>76.3%</b> | <b>135,772</b> | <b>100,942</b> | <b>74.3%</b> | <b>74.7%</b>    |
| Johnson                       | Country Club Rehab and Healthcare Center              | 503 Regent Dr               | Warrensburg | 64093 | 0       | 73            | 0         | 73           | 86.1%        | 94.2%        | 93.9%        | 88.2%        | 90.5%        | 6,643          | 5,703          | 85.8%        | 89.8%           |
| Johnson                       | Holden Manor Health & Rehabilitation                  | 2005 South Lexington        | Holden      | 64040 | 0       | 52            | 0         | 52           | 79.9%        | 80.6%        | 71.2%        | 76.0%        | 78.8%        | 4,550          | 3,400          | 74.7%        | 76.8%           |
| Johnson                       | Johnson County Care Center                            | 122 East Market St          | Warrensburg | 64093 | 0       | 0             | 87        | 87           | 91.4%        | 90.9%        | 89.8%        | 86.1%        | 88.5%        | 7,917          | 7,266          | 91.8%        | 89.7%           |
| Johnson                       | Ridge Crest Nursing Center                            | 706 South Mitchell          | Warrensburg | 64093 | 0       | 120           | 0         | 120          | 37.4%        | 35.2%        | 38.4%        | 32.4%        | 34.2%        | 10,920         | 4,238          | 38.8%        | 36.1%           |
| Johnson                       | Warrensburg Manor Care Center                         | 400 Care Center Dr          | Warrensburg | 64093 | 0       | 88            | 0         | 88           | 59.0%        | 60.6%        | 54.0%        | 53.9%        | 54.3%        | 8,008          | 4,303          | 53.7%        | 55.9%           |
| <b>Subtotal for Johnson</b>   | <b>Number of Units in Subtotal:</b>                   | <b>5</b>                    |             |       | 0       | <b>333</b>    | <b>87</b> | <b>420</b>   | <b>66.8%</b> | <b>67.9%</b> | <b>66.0%</b> | <b>63.1%</b> | <b>64.9%</b> | <b>38,038</b>  | <b>24,910</b>  | <b>65.5%</b> | <b>65.7%</b>    |
| Knox                          | Knox County Nursing Home District                     | 55774 State Highway 6       | Edina       | 63537 | 0       | 60            | 0         | 60           | 96.0%        | 95.4%        | 95.0%        | 96.3%        | 95.9%        | 3,640          | 3,519          | 96.7%        | 95.9%           |
| <b>Subtotal for Knox</b>      | <b>Number of Units in Subtotal:</b>                   | <b>1</b>                    |             |       | 0       | <b>60</b>     | <b>0</b>  | <b>60</b>    | <b>96.0%</b> | <b>95.4%</b> | <b>95.0%</b> | <b>96.3%</b> | <b>95.9%</b> | <b>3,640</b>   | <b>3,519</b>   | <b>96.7%</b> | <b>95.9%</b>    |
| Laclede                       | Lebanon North Nursing & Rehab                         | 596 Morton Rd               | Lebanon     | 65536 | 0       | 180           | 0         | 180          | 42.4%        | 41.5%        | 38.4%        | 37.5%        | 37.3%        | 16,380         | 5,962          | 36.4%        | 38.9%           |
| Laclede                       | Lebanon South Nursing & Rehab                         | 514 West Fremont Rd         | Lebanon     | 65536 | 0       | 116           | 0         | 116          | 49.5%        | 65.0%        | 57.4%        | 67.5%        | 57.7%        | 10,556         | 6,500          | 61.6%        | 59.8%           |
| <b>Subtotal for Laclede</b>   | <b>Number of Units in Subtotal:</b>                   | <b>2</b>                    |             |       | 0       | <b>296</b>    | <b>0</b>  | <b>296</b>   | <b>45.2%</b> | <b>50.7%</b> | <b>45.8%</b> | <b>49.3%</b> | <b>45.3%</b> | <b>26,936</b>  | <b>12,462</b>  | <b>46.3%</b> | <b>47.1%</b>    |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                         | Facility Name                             | Address                  | City         | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|--------------------------------|---|--------------------------|--------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                                |   |                          |              |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                                |   |                          |              |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Lafayette                      | Anew Healthcare Odessa                    | 609 Golf St              | Odessa       | 64076 | 0       | 60            | 0   | 60    | 58.3%        | 70.6%        | 72.1%        | 63.7%        | 75.9%        | 5,460         | 4,484      | 82.1%   | 70.5%           |
| Lafayette                      | Apple Ridge Care Center                   | 100 West Thomas Ave      | Waverly      | 64096 | 0       | 60            | 0   | 60    | 80.3%        | 76.0%        | 74.9%        | 93.2%        | 68.3%        | 5,449         | 3,411      | 62.6%   | 75.1%           |
| Lafayette                      | Lutheran Nursing Home                     | 202 S West St            | Concordia    | 64020 | 0       | 113           | 0   | 113   | 69.3%        | 57.6%        | 50.0%        | 49.1%        | 63.0%        | 8,372         | 5,576      | 66.6%   | 59.2%           |
| Lafayette                      | Meyer Care Center                         | 1201 West 19Th St        | Higginsville | 64037 | 0       | 56            | 0   | 56    | 78.9%        | 81.7%        | 80.1%        | 89.7%        | 91.6%        | 5,096         | 4,635      | 91.0%   | 85.5%           |
| Lafayette                      | Riverbend Heights Health & Rehabilitation | 1221 South Hwy 13        | Lexington    | 64067 | 0       | 154           | 0   | 154   | 68.2%        | 64.1%        | 64.4%        | 63.6%        | 57.9%        | 14,014        | 8,233      | 58.7%   | 62.7%           |
| <b>Subtotal for Lafayette</b>  | <b>Number of Units in Subtotal: 5</b>     |                          |              |       | 0       | 443           | 0   | 443   | 70.1%        | 67.6%        | 65.9%        | 67.3%        | 67.5%        | 38,391        | 26,339     | 68.6%   | 67.8%           |
| Lawrence                       | Aurora Nursing Center                     | 1700 S Hudson Ave        | Aurora       | 65605 | 0       | 125           | 0   | 125   | 49.3%        | 69.7%        | 73.1%        | 78.2%        | 71.1%        | 11,375        | 4,895      | 43.0%   | 61.9%           |
| Lawrence                       | Lawrence County Manor                     | 915 Carl Allen St        | Mt Vernon    | 65712 | 0       | 90            | 0   | 90    | 62.0%        | 65.5%        | 67.1%        | 71.3%        | 74.1%        | 8,099         | 6,170      | 76.2%   | 69.4%           |
| Lawrence                       | Mt. Vernon Nursing                        | 1425 South Landrum       | Mt Vernon    | 65712 | 0       | 60            | 0   | 60    | 83.3%        | 82.4%        | 82.0%        | 82.0%        | 83.8%        | 5,096         | 4,119      | 80.8%   | 82.4%           |
| Lawrence                       | Ozarks Methodist Manor, The               | 205 South College        | Marionville  | 65705 | 0       | 78            | 0   | 78    | 71.0%        | 76.4%        | 72.4%        | 72.9%        | 74.0%        | 7,098         | 5,205      | 73.3%   | 73.3%           |
| <b>Subtotal for Lawrence</b>   | <b>Number of Units in Subtotal: 4</b>     |                          |              |       | 0       | 353           | 0   | 353   | 62.9%        | 72.6%        | 72.8%        | 75.6%        | 75.1%        | 31,668        | 20,389     | 64.4%   | 70.3%           |
| Lewis                          | Country Aire Retirement Center            | 18540 State Highway 16   | Lewistown    | 63452 | 0       | 60            | 0   | 60    | 65.6%        | 62.9%        | 60.1%        | 63.7%        | 64.6%        | 5,460         | 3,661      | 67.1%   | 64.0%           |
| Lewis                          | La Belle Manor Care Center                | 1002 Central             | Labelle      | 63447 | 0       | 94            | 0   | 94    | 51.6%        | 50.1%        | 49.9%        | 51.4%        | 50.9%        | 7,826         | 3,872      | 49.5%   | 50.6%           |
| Lewis                          | Lewis County Nursing Home District        | 17528 State Highway 81 N | Canton       | 63435 | 0       | 120           | 0   | 120   | 39.9%        | 41.6%        | 42.4%        | 41.8%        | 42.4%        | 10,556        | 4,428      | 41.9%   | 41.7%           |
| <b>Subtotal for Lewis</b>      | <b>Number of Units in Subtotal: 3</b>     |                          |              |       | 0       | 274           | 0   | 274   | 49.5%        | 49.2%        | 48.8%        | 49.9%        | 50.2%        | 23,842        | 11,961     | 50.2%   | 49.6%           |
| Lincoln                        | Elsberry Missouri Health Care Center      | 1827 Highway B           | Elsberry     | 63343 | 0       | 56            | 0   | 56    | 97.0%        | 94.4%        | 92.3%        | 94.3%        | 96.9%        | 5,096         | 4,783      | 93.9%   | 94.8%           |
| Lincoln                        | Lincoln County Nursing & Rehab            | 1145 East Cherry St      | Troy         | 63379 | 0       | 90            | 0   | 90    | 65.4%        | 67.1%        | 72.8%        | 79.3%        | 78.6%        |               |            |         | 72.7%           |
| Lincoln                        | Silex Community Care                      | 111 Duncan Mansion Rd    | Silex        | 63377 | 0       | 60            | 0   | 60    | 86.7%        | 83.3%        | 85.2%        | 83.4%        | 82.5%        | 5,460         | 4,258      | 78.0%   | 83.2%           |
| Lincoln                        | Troy Manor                                | 200 Thompson Dr          | Troy         | 63379 | 0       | 130           | 0   | 130   | 67.4%        | 68.0%        | 67.6%        | 74.4%        | 73.3%        | 11,830        | 8,518      | 72.0%   | 70.5%           |
| <b>Subtotal for Lincoln</b>    | <b>Number of Units in Subtotal: 4</b>     |                          |              |       | 0       | 336           | 0   | 336   | 75.3%        | 74.9%        | 76.2%        | 80.6%        | 80.3%        | 22,386        | 17,559     | 78.4%   | 77.6%           |
| Linn                           | Anew Healthcare Brookfield                | 215 E Pratt              | Brookfield   | 64628 | 0       | 60            | 0   | 60    | 48.6%        | 49.3%        | 40.9%        | 45.9%        | 53.4%        | 5,444         | 2,918      | 53.6%   | 48.6%           |
| Linn                           | Life Care Center Of Brookfield            | 315 Hunt St              | Brookfield   | 64628 | 0       | 120           | 0   | 120   | 75.8%        | 77.0%        | 75.0%        | 64.5%        | 74.9%        | 10,920        | 7,692      | 70.4%   | 72.9%           |
| <b>Subtotal for Linn</b>       | <b>Number of Units in Subtotal: 2</b>     |                          |              |       | 0       | 180           | 0   | 180   | 66.8%        | 67.8%        | 63.7%        | 58.3%        | 67.8%        | 16,364        | 10,610     | 64.8%   | 64.8%           |
| Livingston                     | Baptist Home, The (Closed 5/31/2023)      | 500 Baptist Home Lane    | Chillicothe  | 64601 | 0       | 0             | 0   | 0     | 55.4%        |              |              |              |              |               |            |         | 55.4%           |
| Livingston                     | Grand River Health Care                   | 118 Trenton Rd           | Chillicothe  | 64601 | 0       | 60            | 0   | 60    | 45.3%        | 41.7%        | 41.0%        | 43.3%        | 45.0%        | 5,460         | 2,560      | 46.9%   | 43.9%           |
| Livingston                     | Livingston Manor Care Center              | 939 E Birch Dr           | Chillicothe  | 64601 | 0       | 94            | 0   | 94    | 51.9%        | 52.1%        | 50.9%        | 50.9%        | 35.0%        | 7,644         | 2,676      | 35.0%   | 45.2%           |
| Livingston                     | Morningside Center                        | 1702 Morningside Dr      | Chillicothe  | 64601 | 0       | 60            | 0   | 60    | 87.2%        | 86.0%        | 89.4%        | 87.9%        | 91.2%        | 5,460         | 4,873      | 89.2%   | 88.5%           |
| Livingston                     | Stonebridge Chillicothe                   | 2601 Fair St             | Chillicothe  | 64601 | 0       | 75            | 0   | 75    | 79.8%        | 87.5%        | 76.5%        | 82.1%        | 83.9%        | 6,821         | 5,825      | 85.4%   | 82.5%           |
| <b>Subtotal for Livingston</b> | <b>Number of Units in Subtotal: 5</b>     |                          |              |       | 0       | 289           | 0   | 289   | 64.9%        | 67.2%        | 64.7%        | 66.4%        | 62.4%        | 25,385        | 15,934     | 62.8%   | 64.7%           |
| Macon                          | La Plata Nursing Home                     | 100 Old Stagecoach Rd    | La Plata     | 63549 | 0       | 52            | 0   | 52    | 85.9%        | 85.7%        | 83.8%        | 83.3%        | 80.2%        | 4,732         | 3,821      | 80.7%   | 83.3%           |
| Macon                          | Loch Haven                                | 701 Sunset Hills Dr      | Macon        | 63552 | 0       | 100           | 0   | 100   | 44.7%        | 42.5%        | 44.1%        | 43.4%        | 32.3%        | 9,100         | 6,112      | 67.2%   | 44.3%           |
| Macon                          | Macon Health Care Center                  | 29612 Kellogg Ave        | Macon        | 63552 | 0       | 120           | 0   | 120   | 73.0%        | 75.4%        | 75.6%        | 74.3%        | 75.2%        | 5,176         | 4,431      | 85.6%   | 76.4%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                          | Facility Name   | Address                   | City          | Zip   | CON APP | Licensed Beds                         |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------------------|---|---------------------------|---------------|-------|---------|---------------------------------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                                 |   |                           |               |       |         | SNF                                   | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
| <b>Subtotal for Macon</b>       |   |                           |               |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 272                                   | 0   | 272   | 59.1%        | 58.3%        | 58.8%        | 58.4%        | 51.1%        | 19,008        | 14,364     | 75.6%   | 59.6%           |
| Madison                         | Claru Deville Nursing Center                          | 105 Spruce St             | Fredericktown | 63645 | 0       | 90                                    | 0   | 90    | 73.1%        | 74.9%        | 73.9%        | 76.1%        | 75.8%        | 8,190         | 6,255      | 76.4%   | 75.0%           |
| Madison                         | Madison Medical Center                                | 611 West Main St          | Fredericktown | 63645 | 0       | 116                                   | 0   | 116   | 75.4%        | 77.2%        | 84.5%        | 80.6%        | 77.8%        | 7,462         | 5,616      | 75.3%   | 78.5%           |
| <b>Subtotal for Madison</b>     |   |                           |               |       |         | <b>Number of Units in Subtotal: 2</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 206                                   | 0   | 206   | 74.2%        | 76.0%        | 79.0%        | 78.2%        | 76.8%        | 15,652        | 11,871     | 75.8%   | 76.7%           |
| Maries                          | Maries Manor  | 174 Ballpark Rd           | Vienna        | 65582 | 0       | 98                                    | 0   | 98    | 58.8%        | 57.7%        | 57.4%        | 56.7%        | 57.8%        | 8,918         | 5,502      | 61.7%   | 58.3%           |
| <b>Subtotal for Maries</b>      |   |                           |               |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 98                                    | 0   | 98    | 58.8%        | 57.7%        | 57.4%        | 56.7%        | 57.8%        | 8,918         | 5,502      | 61.7%   | 58.3%           |
| Marion                          | Beloved Health and Rehabilitation Center              | 328 Munger Lane           | Hannibal      | 63401 | 0       | 111                                   | 0   | 111   | 90.1%        | 79.2%        | 64.1%        | 81.7%        | 76.1%        | 9,737         | 9,126      | 93.7%   | 80.6%           |
| Marion                          | Beth Haven Nursing Home                               | 2500 Pleasant St          | Hannibal      | 63401 | 0       | 105                                   | 0   | 105   | 69.6%        | 72.0%        | 74.6%        | 76.7%        | 77.8%        | 9,282         | 6,572      | 70.8%   | 73.6%           |
| Marion                          | Levering Regional Health Care Centre (Closed 6/28/24) | 1734 Market St            | Hannibal      | 63401 | 0       | 0                                     | 0   | 0     | 96.7%        | 97.1%        | 97.8%        | 97.4%        | 96.7%        | 15,743        | 10,910     | 69.3%   | 92.5%           |
| Marion                          | Luther Manor Retirement & Nursing Center              | 3170 Highway 61 North     | Hannibal      | 63401 | 0       | 64                                    | 0   | 64    | 85.6%        | 81.8%        | 80.2%        | 86.0%        | 90.6%        | 5,551         | 4,940      | 89.0%   | 85.5%           |
| Marion                          | Maple Lawn Nursing Home                               | 1410 West Line St         | Palmyra       | 63461 | 0       | 110                                   | 0   | 110   | 47.9%        | 48.0%        | 47.9%        | 47.4%        | 47.8%        | 10,010        | 5,368      | 53.6%   | 48.8%           |
| Marion                          | Monroe City Manor Care Center                         | 1010 Highway 24 & 36 East | Monroe City   | 63456 | 0       | 60                                    | 0   | 60    | 90.4%        | 93.3%        | 92.0%        | 91.6%        | 92.4%        | 5,460         | 5,210      | 95.4%   | 92.5%           |
| <b>Subtotal for Marion</b>      |   |                           |               |       |         | <b>Number of Units in Subtotal: 6</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 450                                   | 0   | 450   | 80.6%        | 79.2%        | 76.7%        | 80.5%        | 80.1%        | 55,783        | 42,126     | 75.5%   | 78.8%           |
| McDonald                        | McDonald County Living Center                         | 1000 Patterson St         | Anderson      | 64831 | 0       | 96                                    | 0   | 96    | 73.3%        | 67.0%        | 64.5%        | 62.1%        | 62.1%        | 8,736         | 5,515      | 63.1%   | 65.3%           |
| <b>Subtotal for McDonald</b>    |   |                           |               |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 96                                    | 0   | 96    | 73.3%        | 67.0%        | 64.5%        | 62.1%        | 62.1%        | 8,736         | 5,515      | 63.1%   | 65.3%           |
| Mercer                          | Pearl's II Eden For Elders                            | 611 North College         | Princeton     | 64673 | 0       | 60                                    | 0   | 60    | 62.8%        | 61.2%        | 62.4%        | 65.7%        | 67.5%        | 5,460         | 3,521      | 64.5%   | 64.0%           |
| <b>Subtotal for Mercer</b>      |   |                           |               |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 60                                    | 0   | 60    | 62.8%        | 61.2%        | 62.4%        | 65.7%        | 67.5%        | 5,460         | 3,521      | 64.5%   | 64.0%           |
| Miller                          | Eldon Nursing & Rehab                                 | 1001 E North St           | Eldon         | 65026 | 0       | 90                                    | 0   | 90    | 65.4%        | 65.4%        | 65.4%        | 70.9%        | 71.0%        | 8,190         | 5,816      | 71.0%   | 68.2%           |
| Miller                          | Miller County Care and Rehabilitation Center          | 1157 Highway 17           | Tuscumbia     | 65082 | 0       | 86                                    | 0   | 86    | 65.8%        | 73.4%        | 75.8%        | 74.8%        | 74.4%        | 7,826         | 5,687      | 72.7%   | 72.8%           |
| Miller                          | St Elizabeth Care Center                              | 649 South Walnut          | St Elizabeth  | 65075 | 0       | 63                                    | 0   | 63    | 85.1%        | 76.6%        | 73.8%        | 83.2%        | 92.3%        | 5,733         | 5,227      | 91.2%   | 83.7%           |
| Miller                          | Stonebridge Lake Ozark                                | 872 College Blvd          | Osage Beach   | 65065 | 0       | 66                                    | 0   | 66    | 68.3%        | 70.4%        | 71.5%        | 80.8%        | 86.2%        | 6,006         | 4,785      | 79.7%   | 76.1%           |
| <b>Subtotal for Miller</b>      |   |                           |               |       |         | <b>Number of Units in Subtotal: 4</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 305                                   | 0   | 305   | 70.2%        | 71.1%        | 71.4%        | 76.7%        | 79.6%        | 27,755        | 21,515     | 77.5%   | 74.4%           |
| Mississippi                     | Aspire Senior Living East Prairie                     | 186 Millar Rd             | East Prairie  | 63845 | 0       | 70                                    | 0   | 70    | 40.0%        | 39.8%        | 37.9%        | 32.3%        | 32.9%        | 6,370         | 2,414      | 37.9%   | 36.8%           |
| Mississippi                     | Bertrand Nursing and Rehab Center                     | 603 West Hwy 62           | Bertrand      | 63823 | 0       | 60                                    | 0   | 60    | 82.4%        | 86.9%        | 90.1%        | 86.5%        | 90.0%        | 5,096         | 4,601      | 90.3%   | 87.6%           |
| Mississippi                     | Charleston Manor (Closed 6/15/2024)                   | 1220 East Marshall        | Charleston    | 63834 | 0       | 0                                     | 0   | 0     | 25.4%        | 22.8%        | 22.4%        | 24.2%        | 22.6%        | 10,920        | 1,654      | 15.1%   | 22.1%           |
| <b>Subtotal for Mississippi</b> |   |                           |               |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 130                                   | 0   | 130   | 42.5%        | 41.9%        | 41.3%        | 40.7%        | 40.7%        | 22,386        | 8,669      | 38.7%   | 41.0%           |
| Moniteau                        | California Care Center                                | 1106 South Oak, Route 3   | California    | 65018 | 0       | 60                                    | 0   | 60    | 42.4%        | 43.0%        | 43.9%        | 39.5%        | 39.8%        | 5,460         | 2,463      | 45.1%   | 42.3%           |
| Moniteau                        | Moniteau Care Center (Closed 12/13/23)                | 200 South Gerhart         | California    | 65018 | 0       | 0                                     | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| Moniteau                        | Tipton Oak Manor                                      | 601 West Morgan St        | Tipton        | 65081 | 0       | 66                                    | 0   | 66    | 70.9%        | 70.7%        | 68.8%        | 71.2%        | 71.2%        | 6,006         | 4,400      | 73.3%   | 71.0%           |
| <b>Subtotal for Moniteau</b>    |   |                           |               |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 126                                   | 0   | 126   | 57.4%        | 57.5%        | 56.9%        | 56.1%        | 56.2%        | 11,466        | 6,863      | 59.9%   | 57.3%           |
| Monroe                          | Monroe Manor  | 200 South St              | Paris         | 65275 | 0       | 119                                   | 0   | 119   | 61.0%        | 59.3%        | 62.5%        | 60.8%        | 60.4%        | 10,647        | 6,908      | 64.9%   | 61.5%           |
| <b>Subtotal for Monroe</b>      |   |                           |               |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                 |   |                           |               |       | 0       | 119                                   | 0   | 119   | 61.0%        | 59.3%        | 62.5%        | 60.8%        | 60.4%        | 10,647        | 6,908      | 64.9%   | 61.5%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                         | Facility Name  | Address                                  | City         | Zip   | CON APP | Licensed Beds |     |          | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |  |
|--------------------------------|--|--|--------------|-------|---------|---------------|-----|----------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|--|
|                                |  |  |              |       |         | SNF           | ICF | TOTAL    | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |  |
|                                |  |  |              |       |         |               |     |          |              |              |              |              |              |               |            |         |                 |  |
| Montgomery                     | Anew Healthcare and Rehab-Wellsvil                                 | 250 E Locust                             | Wellsville   | 63384 | 0       | 112           | 0   | 112      | 37.7%        | 32.9%        | 33.3%        | 33.0%        |              |               |            |         | 34.2%           |  |
| Montgomery                     | Aspire Senior Living Jonesburg                                     | 308 Cedar Ave                            | Jonesburg    | 63351 | 0       | 90            | 0   | 90       | 70.6%        | 69.9%        | 69.1%        | 70.7%        | 63.9%        | 8,190         | 5,349      | 65.3%   | 68.2%           |  |
| Montgomery                     | St Andrew's at New Florence  | 515 Picnic St                            | New Florence | 63363 | 0       | 87            | 0   | 87       | 59.3%        | 60.6%        | 57.9%        | 57.0%        |              |               |            |         | 58.7%           |  |
| <b>Subtotal for Montgomery</b> |  |  |              |       |         |               |     | <b>3</b> |              |              |              |              |              |               |            |         |                 |  |
| Morgan                         | Golden Age Living Center   | 404 E Third St                           | Stover       | 65078 | 0       | 61            | 0   | 61       | 92.7%        | 84.4%        | 89.1%        | 83.9%        | 83.8%        | 5,369         | 4,530      | 84.4%   | 86.3%           |  |
| Morgan                         | Good Shepherd Care Center  | 1101 West Clay Rd                        | Versailles   | 65084 | 0       | 120           | 0   | 120      | 47.3%        | 48.0%        | 45.6%        | 41.6%        | 42.4%        | 10,920        | 4,899      | 44.9%   | 45.0%           |  |
| Morgan                         | Laurie Care Center   | 610 Hwy O                                | Laurie       | 65038 | 0       | 108           | 0   | 108      | 38.1%        | 42.9%        | 42.2%        | 38.3%        | 42.9%        | 9,828         | 4,298      | 43.7%   | 41.4%           |  |
| Morgan                         | Redbud Village (CON App. 1/08/2024                                 | 626 N Monroe St                          | Versailles   | 65804 | 24      | 0             | 0   | 0        |              |              |              |              |              |               |            |         |                 |  |
| <b>Subtotal for Morgan</b>     |  |  |              |       | 24      |               |     | <b>4</b> | 52.9%        | 53.6%        | 53.3%        | 49.0%        | 51.1%        | 26,117        | 13,727     | 52.6%   | 52.1%           |  |
| New Madrid                     | Cotton Point Living Center   | 609 South Railroad St                    | Matthews     | 63867 | 0       | 98            | 0   | 98       | 54.8%        | 62.2%        | 58.9%        | 57.8%        | 57.4%        | 8,918         | 5,234      | 58.7%   | 58.3%           |  |
| New Madrid                     | Delta South Nursing and Rehabilitatio                              | 640 Colonel George E Day Parkway         | Sikeston     | 63801 | 0       | 60            | 0   | 60       | 82.2%        | 81.3%        | 75.3%        | 78.9%        | 85.1%        | 5,460         | 4,705      | 86.2%   | 81.5%           |  |
| New Madrid                     | Gideon Care Center   | 300 Lunbeck Ave                          | Gideon       | 63848 | 0       | 72            | 0   | 72       | 90.7%        | 89.7%        | 86.2%        | 88.5%        | 89.9%        | 6,552         | 5,449      | 83.2%   | 88.0%           |  |
| New Madrid                     | New Madrid Living Center   | 1050 Dawson Rd                           | New Madrid   | 63869 | 0       | 112           | 0   | 112      | 54.4%        | 52.5%        | 52.9%        | 54.2%        | 53.3%        | 10,192        | 5,311      | 52.1%   | 53.2%           |  |
| New Madrid                     | Portageville Health Care Center                                    | 290 West State Hwy 162                   | Portageville | 63873 | 0       | 60            | 0   | 60       | 92.2%        | 92.1%        | 94.7%        | 91.3%        | 90.0%        | 5,460         | 5,055      | 92.6%   | 92.1%           |  |
| New Madrid                     | Westfield Nursing Center (CON App 15-mile replacement on 11/10/22) | 302 Stallcup (36°51'40.6 N 89°35'27.9 W) | Sikeston     | 63801 | 82      | 0             | 0   | 0        |              |              |              |              |              |               |            |         |                 |  |
| <b>Subtotal for New Madrid</b> |  |  |              |       | 82      |               |     | <b>6</b> | 70.8%        | 71.7%        | 69.9%        | 70.4%        | 71.1%        | 36,582        | 25,754     | 70.4%   | 70.7%           |  |
| Newton                         | Granby House   | 301 South Main                           | Granby       | 64844 | 0       | 60            | 0   | 60       | 89.3%        | 90.0%        | 86.4%        | 81.5%        | 81.9%        | 5,460         | 4,207      | 77.1%   | 84.3%           |  |
| Newton                         | Joplin Health And Rehabilitation Cent                              | 2218 West 32Nd St                        | Joplin       | 64804 | 0       | 120           | 0   | 120      | 87.1%        | 89.5%        | 88.3%        | 90.0%        | 90.0%        | 10,920        | 9,671      | 88.6%   | 88.9%           |  |
| Newton                         | Medicalodges Neosho  | 400 Lyon Dr                              | Neosho       | 64850 | 0       | 114           | 0   | 114      | 43.9%        | 45.3%        | 46.3%        | 46.6%        | 47.5%        | 10,374        | 4,671      | 45.0%   | 45.8%           |  |
| Newton                         | NHC Healthcare, Joplin   | 2700 East 34th St                        | Joplin       | 65804 | 0       | 126           | 0   | 126      | 70.6%        | 67.9%        | 61.9%        | 57.2%        | 58.2%        | 10,738        | 6,485      | 60.4%   | 62.7%           |  |
| Newton                         | Seneca Nursing   | 914 Chickesaw St                         | Seneca       | 64865 | 0       | 80            | 0   | 80       | 64.8%        | 61.9%        | 64.0%        | 64.0%        | 61.9%        | 6,912         | 4,278      | 61.9%   | 63.1%           |  |
| <b>Subtotal for Newton</b>     |  |  |              |       | 0       |               |     | <b>5</b> | 69.8%        | 69.7%        | 68.1%        | 66.8%        | 67.0%        | 44,404        | 29,312     | 66.0%   | 67.9%           |  |
| Nodaway                        | Maryville Living Center  | 524 North Laura                          | Maryville    | 64468 | 0       | 105           | 0   | 105      | 59.1%        | 61.2%        | 62.5%        | 61.6%        | 63.1%        | 7,408         | 5,323      | 71.9%   | 63.2%           |  |
| Nodaway                        | Nodaway Healthcare   | 22371 State Highway 46                   | Maryville    | 64468 | 0       | 60            | 0   | 60       | 66.3%        | 55.8%        | 68.1%        | 71.0%        | 72.0%        | 5,460         | 3,128      | 57.3%   | 64.2%           |  |
| Nodaway                        | Parkdale Manor Health & Rehabilitati                               | 814 West South Ave                       | Maryville    | 64468 | 0       | 86            | 0   | 86       | 36.4%        | 32.9%        | 28.9%        | 29.0%        | 30.3%        | 6,916         | 2,098      | 30.3%   | 31.3%           |  |
| Nodaway                        | Village Care Center, Inc   | 810 East Edwards St                      | Maryville    | 64468 | 0       | 46            | 0   | 46       | 44.2%        | 47.0%        | 57.7%        | 58.8%        | 61.7%        | 3,822         | 2,693      | 70.5%   | 56.4%           |  |
| <b>Subtotal for Nodaway</b>    |  |  |              |       | 0       |               |     | <b>4</b> | 50.8%        | 49.4%        | 52.2%        | 52.8%        | 54.3%        | 23,606        | 13,242     | 56.1%   | 52.6%           |  |
| Oregon                         | Shady Oaks Healthcare Center                                       | 335 Business Route 63                    | Thayer       | 65791 | 0       | 120           | 0   | 120      | 47.3%        | 44.0%        | 44.5%        | 48.7%        | 53.6%        | 10,920        | 5,989      | 54.8%   | 48.8%           |  |
| <b>Subtotal for Oregon</b>     |  |  |              |       | 0       |               |     | <b>1</b> | 47.3%        | 44.0%        | 44.5%        | 48.7%        | 53.6%        | 10,920        | 5,989      | 54.8%   | 48.8%           |  |
| Osage                          | Stonebridge Westphalia   | 1899 Highway 63                          | Westphalia   | 65085 | 0       | 64            | 0   | 64       | 84.1%        | 80.7%        | 78.4%        | 74.3%        | 82.2%        | 5,824         | 4,628      | 79.5%   | 79.8%           |  |
| <b>Subtotal for Osage</b>      |  |  |              |       | 0       |               |     | <b>1</b> | 84.1%        | 80.7%        | 78.4%        | 74.3%        | 82.2%        | 5,824         | 4,628      | 79.5%   | 79.8%           |  |
| Ozark                          | Gainesville Nursing  | 77 Medical Dr                            | Gainesville  | 65655 | 0       | 99            | 0   | 99       | 47.2%        | 46.6%        | 47.4%        | 46.6%        | 47.8%        | 9,009         | 4,015      | 44.6%   | 46.7%           |  |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                       | Facility Name                                       | Address                | City           | Zip   | CON APP | Licensed Beds                         |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|------------------------------|---|------------------------|----------------|-------|---------|---------------------------------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                              |   |                        |                |       |         | SNF                                   | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
| <b>Subtotal for Ozark</b>    |   |                        |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 99                                    | 0   | 99    | 47.2%        | 46.6%        | 47.4%        | 46.6%        | 47.8%        | 9,009         | 4,015      | 44.6%   | 46.7%           |
| Pemiscot                     | Pemiscot County Memorial Hospital                   | Highway 61 and Reed St | Hayti          | 63851 | 0       | 66                                    | 0   | 66    | 38.0%        | 37.6%        | 34.7%        | 38.2%        | 30.4%        | 3,822         | 981        | 25.7%   | 34.1%           |
| Pemiscot                     | River Oaks Care Center                              | 1001 North Walnut      | Steele         | 63877 | 0       | 90                                    | 0   | 90    | 92.0%        | 91.8%        | 90.4%        | 93.2%        | 96.3%        | 6,734         | 6,372      | 94.6%   | 93.0%           |
| Pemiscot                     | Southgate Living Center                             | 500 Truman Blvd        | Caruthersville | 63830 | 0       | 94                                    | 0   | 94    | 91.1%        | 94.5%        | 91.0%        | 95.9%        | 92.1%        | 6,552         | 6,363      | 97.1%   | 93.6%           |
| <b>Subtotal for Pemiscot</b> |   |                        |                |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 250                                   | 0   | 250   | 79.6%        | 80.7%        | 78.2%        | 82.0%        | 80.0%        | 17,108        | 13,716     | 80.2%   | 80.1%           |
| Perry                        | Estates of Perryville, LLC, The                     | 430 N West St          | Perryville     | 63775 | 0       | 156                                   | 0   | 156   | 57.3%        | 62.2%        | 60.7%        | 61.8%        | 67.1%        | 14,196        | 10,358     | 73.0%   | 63.7%           |
| Perry                        | Independence Care Center Of Perry County            | 800 South Kingshighway | Perryville     | 63775 | 0       | 133                                   | 0   | 133   | 72.8%        | 70.8%        | 64.8%        | 63.9%        | 70.4%        | 11,393        | 9,136      | 80.2%   | 70.4%           |
| <b>Subtotal for Perry</b>    |   |                        |                |       |         | <b>Number of Units in Subtotal: 2</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 289                                   | 0   | 289   | 64.3%        | 66.1%        | 62.5%        | 62.8%        | 68.6%        | 25,589        | 19,494     | 76.2%   | 66.7%           |
| Pettis                       | E W Thompson Health & Rehabilitat Center            | 975 Mitchell Road      | Sedalia        | 65301 | 6       | 66                                    | 0   | 66    | 92.3%        | 95.6%        | 99.7%        | 94.8%        | 96.1%        | 5,362         | 5,016      | 93.5%   | 95.3%           |
| Pettis                       | Fair View Health Care Center                        | 1714 West 16th St      | Sedalia        | 65301 | 0       | 75                                    | 0   | 75    | 65.8%        | 65.1%        | 65.9%        | 69.0%        | 70.5%        | 6,825         | 5,072      | 74.3%   | 68.4%           |
| Pettis                       | Four Seasons Living Center                          | 2800 Hwy TT            | Sedalia        | 65301 | 0       | 239                                   | 0   | 239   | 98.7%        | 96.2%        | 97.6%        | 98.3%        | 97.7%        | 21,749        | 21,373     | 98.3%   | 97.8%           |
| Pettis                       | Rest Haven Health Care Center                       | 1800 South Ingram      | Sedalia        | 65301 | 0       | 86                                    | 0   | 86    | 44.9%        | 45.6%        | 47.8%        | 48.8%        | 54.9%        | 7,826         | 4,571      | 58.4%   | 50.1%           |
| Pettis                       | Sylvia G Thompson Residence Center Inc              | 3333 West Tenth St     | Sedalia        | 65301 | 0       | 120                                   | 0   | 120   | 93.8%        | 93.8%        | 97.0%        | 99.7%        | 97.9%        | 10,920        | 10,847     | 99.3%   | 96.9%           |
| <b>Subtotal for Pettis</b>   |   |                        |                |       |         | <b>Number of Units in Subtotal: 5</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 6       | 586                                   | 0   | 586   | 84.8%        | 84.1%        | 86.2%        | 87.1%        | 87.7%        | 52,682        | 46,879     | 89.0%   | 86.5%           |
| Phelps                       | Aurora Health and Rehabilitation                    | 1200 McCutchen Dr      | Rolla          | 65401 | 0       | 116                                   | 0   | 116   | 75.5%        | 72.7%        | 74.5%        | 0.0%         | 60.7%        | 10,556        | 6,736      | 63.8%   | 56.2%           |
| Phelps                       | Cedar Pointe  | 1800 White Columns Dr  | Rolla          | 65401 | 0       | 102                                   | 0   | 102   | 63.7%        | 75.0%        | 79.2%        | 76.1%        | 77.9%        | 8,554         | 6,690      | 78.2%   | 74.9%           |
| Phelps                       | Phelps Health                                       | 1000 W Tenth St        | Rolla          | 65401 | 0       | 20                                    | 0   | 20    | 42.2%        | 41.9%        | 34.5%        | 42.4%        | 41.4%        | 1,820         | 703        | 38.6%   | 40.2%           |
| Phelps                       | Rolla Presbyterian Manor                            | 1200 Homelife Plaza    | Rolla          | 65401 | 0       | 30                                    | 0   | 30    | 85.4%        | 82.5%        | 79.4%        | 73.5%        | 66.8%        | 2,730         | 2,354      | 86.2%   | 79.0%           |
| Phelps                       | Silverstone Place                                   | 2735 Eagleston Dr      | Rolla          | 65401 | 0       | 110                                   | 0   | 110   | 75.0%        | 68.8%        | 67.5%        | 69.5%        | 73.3%        | 10,010        | 7,711      | 77.0%   | 71.9%           |
| Phelps                       | St James Living Center                              | 415 Sidney St          | St James       | 65559 | 0       | 90                                    | 0   | 90    | 61.4%        | 59.8%        | 56.7%        | 56.7%        | 65.8%        | 7,280         | 4,498      | 61.8%   | 60.2%           |
| <b>Subtotal for Phelps</b>   |   |                        |                |       |         | <b>Number of Units in Subtotal: 6</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 468                                   | 0   | 468   | 69.0%        | 68.8%        | 68.6%        | 49.9%        | 67.8%        | 40,950        | 28,692     | 70.1%   | 65.6%           |
| Pike                         | Country View Nursing Facility, Inc                  | 2106 West Main St      | Bowling Green  | 63334 | 0       | 60                                    | 0   | 60    | 76.2%        | 64.6%        | 65.8%        | 70.7%        |              | 5,460         | 4,082      | 74.8%   | 70.4%           |
| Pike                         | Maple Grove Lodge                                   | 2407 Kentucky St       | Louisiana      | 63353 | 0       | 90                                    | 0   | 90    | 54.7%        | 52.9%        | 54.3%        | 58.6%        | 61.3%        | 8,190         | 5,145      | 62.8%   | 57.4%           |
| <b>Subtotal for Pike</b>     |   |                        |                |       |         | <b>Number of Units in Subtotal: 2</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 150                                   | 0   | 150   | 63.3%        | 57.6%        | 58.9%        | 63.4%        | 61.3%        | 13,650        | 9,227      | 67.6%   | 62.1%           |
| Platte                       | Aspire Senior Living Platte City                    | 220 O'Rourke           | Platte City    | 64079 | 0       | 120                                   | 0   | 120   | 41.6%        | 43.3%        | 67.6%        | 54.9%        |              |               |            |         | 50.4%           |
| Platte                       | Ignite Medical Resort Kansas City, LLC              | 2100 NW Barry Road     | Kansas City    | 64154 | 0       | 90                                    | 0   | 90    | 94.8%        | 86.1%        | 89.2%        | 90.4%        | 94.2%        | 8,190         | 7,495      | 91.5%   | 91.0%           |
| Platte                       | Riverside Nursing & Rehabilitation Center, LLC      | 4700 NW Cliffview Dr   | Riverside      | 64150 | 0       | 180                                   | 0   | 180   | 48.1%        | 45.7%        | 51.7%        | 58.4%        | 61.1%        | 16,380        | 9,928      | 60.6%   | 54.3%           |
| Platte                       | Tiffany Springs Rehabilitation & Health Care Center | 9191 N Ambassador Dr.  | Kansas City    | 64154 | 0       | 120                                   | 0   | 120   | 91.0%        | 91.0%        | 90.9%        | 92.9%        |              | 10,920        | 10,345     | 94.7%   | 92.1%           |
| <b>Subtotal for Platte</b>   |   |                        |                |       |         | <b>Number of Units in Subtotal: 4</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                              |   |                        |                |       | 0       | 510                                   | 0   | 510   | 64.9%        | 62.9%        | 71.6%        | 71.5%        | 72.1%        | 35,490        | 27,768     | 78.2%   | 69.7%           |
| Polk                         | Big Spring Care Center for Rehab and Healthcare     | 202 East Mill St       | Humansville    | 65674 | 0       | 60                                    | 0   | 60    | 81.9%        | 84.2%        | 74.7%        | 74.8%        | 73.8%        | 5,460         | 4,098      | 75.1%   | 77.4%           |
| Polk                         | Citizens Memorial Health Care Facility              | 1218 W Locus St        | Bolivar        | 65613 | 0       | 111                                   | 0   | 111   | 93.9%        | 95.5%        | 89.3%        | 89.8%        | 90.1%        | 10,101        | 9,148      | 90.6%   | 91.5%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name                               | Address                               | City          | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|---|---------------------------------------|---------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |   |                                       |               |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |   |                                       |               |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Polk                | Northwood Hills Care Center                 | 800 North Arthur St                   | Humansville   | 65674 | 0       | 120           | 0   | 120   | 72.5%        | 76.5%        | 76.1%        | 71.5%        | 72.1%        | 10,920        | 8,341      | 76.4%   | 74.2%           |
| Polk                | Parkview Health Care Facility               | 119 West Forest                       | Bolivar       | 65613 | 0       | 78            | 0   | 78    | 93.2%        | 93.2%        | 90.1%        | 92.2%        | 91.8%        | 7,098         | 6,528      | 92.0%   | 92.1%           |
| <b>Subtotal for</b> | Polk  | <b>Number of Units in Subtotal: 4</b> |               |       | 0       | 369           | 0   | 369   | 84.8%        | 87.0%        | 82.8%        | 81.9%        | 81.9%        | 33,579        | 28,115     | 83.7%   | 83.7%           |
| Pulaski             | Dixon Nursing & Rehab                       | 403 East 10th St                      | Dixon         | 65459 | 0       | 60            | 0   | 60    | 66.0%        | 60.2%        | 81.3%        | 61.7%        | 55.9%        | 5,460         | 2,775      | 50.8%   | 62.7%           |
| Pulaski             | Life Care Center of Waynesville             | 700 Birch Ln                          | Waynesville   | 65583 | 0       | 120           | 0   | 120   | 62.1%        | 63.6%        | 63.8%        | 68.2%        | 70.2%        |               |            |         | 65.5%           |
| Pulaski             | Richland Care Center, Inc                   | 400 Tri-County Lane                   | Richland      | 65556 | 0       | 86            | 0   | 86    | 36.7%        | 37.2%        | 40.7%        | 44.6%        | 42.8%        | 6,916         | 2,781      | 40.2%   | 40.4%           |
| <b>Subtotal for</b> | Pulaski                                     | <b>Number of Units in Subtotal: 3</b> |               |       | 0       | 266           | 0   | 266   | 55.0%        | 54.5%        | 60.9%        | 59.0%        | 57.8%        | 12,376        | 5,556      | 44.9%   | 56.2%           |
| Putnam              | Putnam County Care Center                   | 1814 Oak St                           | Unionville    | 63565 | 0       | 60            | 0   | 60    | 77.3%        | 76.7%        | 79.7%        | 81.3%        | 85.6%        | 5,460         | 4,791      | 87.7%   | 81.4%           |
| <b>Subtotal for</b> | Putnam                                      | <b>Number of Units in Subtotal: 1</b> |               |       | 0       | 60            | 0   | 60    | 77.3%        | 76.7%        | 79.7%        | 81.3%        | 85.6%        | 5,460         | 4,791      | 87.7%   | 81.4%           |
| Ralls               | Westview Nursing Home                       | 301 West Dunlop St                    | Center        | 63436 | 0       | 60            | 0   | 60    | 88.5%        | 92.2%        | 88.5%        | 86.9%        | 95.5%        | 5,460         | 5,204      | 95.3%   | 91.2%           |
| <b>Subtotal for</b> | Ralls                                       | <b>Number of Units in Subtotal: 1</b> |               |       | 0       | 60            | 0   | 60    | 88.5%        | 92.2%        | 88.5%        | 86.9%        | 95.5%        | 5,460         | 5,204      | 95.3%   | 91.2%           |
| Randolph            | Aspire Senior Living Moberly                | 700 East Urbandale Dr                 | Moberly       | 65270 | 0       | 120           | 0   | 120   | 70.8%        | 66.7%        | 67.3%        | 69.7%        | 69.1%        | 9,172         | 5,986      | 65.3%   | 68.1%           |
| Randolph            | North Village Park                          | 2041 Silva Lane                       | Moberly       | 65270 | 0       | 184           | 0   | 184   | 98.5%        | 97.5%        | 96.6%        | 97.8%        | 99.6%        | 16,107        | 15,689     | 97.4%   | 97.9%           |
| Randolph            | Valley View Health & Rehabilitation         | 1600 East Rollins                     | Moberly       | 65270 | 0       | 96            | 0   | 96    | 77.7%        | 84.2%        | 88.0%        | 84.9%        | 89.9%        | 8,736         | 7,385      | 84.5%   | 84.9%           |
| <b>Subtotal for</b> | Randolph                                    | <b>Number of Units in Subtotal: 3</b> |               |       | 0       | 400           | 0   | 400   | 85.8%        | 85.9%        | 86.6%        | 87.0%        | 88.9%        | 34,015        | 29,060     | 85.4%   | 86.6%           |
| Ray                 | Lawson Manor & Rehab                        | 210 West 8Th Terrace                  | Lawson        | 64062 | 0       | 60            | 0   | 60    | 69.6%        | 74.3%        | 72.9%        | 74.3%        | 67.9%        | 5,460         | 3,749      | 68.7%   | 71.3%           |
| Ray                 | Shirkey Nursing & Rehabilitation Center     | 804 Wollard Blvd                      | Richmond      | 64085 | 0       | 197           | 0   | 197   | 49.9%        | 48.3%        | 47.7%        | 46.7%        | 44.7%        | 17,927        | 7,831      | 43.7%   | 46.8%           |
| <b>Subtotal for</b> | Ray   | <b>Number of Units in Subtotal: 2</b> |               |       | 0       | 257           | 0   | 257   | 54.5%        | 54.3%        | 53.6%        | 53.2%        | 50.1%        | 23,387        | 11,580     | 49.5%   | 52.5%           |
| Reynolds            | Brent B Tinnin Manor                        | 220 Euel Polk Dr                      | Ellington     | 63638 | 0       | 60            | 0   | 60    | 90.0%        |              | 81.8%        | 84.8%        | 86.3%        | 5,460         | 4,693      | 86.0%   | 85.7%           |
| <b>Subtotal for</b> | Reynolds                                    | <b>Number of Units in Subtotal: 1</b> |               |       | 0       | 60            | 0   | 60    | 90.0%        | 0.0%         | 81.8%        | 84.8%        | 86.3%        | 5,460         | 4,693      | 86.0%   | 85.7%           |
| Ripley              | Current River Nursing Center, Inc           | 1015 North Grand Ave                  | Doniphan      | 63935 | 0       | 120           | 0   | 120   | 36.5%        | 29.5%        | 29.8%        | 31.3%        | 33.7%        | 10,920        | 3,941      | 36.1%   | 32.8%           |
| <b>Subtotal for</b> | Ripley                                      | <b>Number of Units in Subtotal: 1</b> |               |       | 0       | 120           | 0   | 120   | 36.5%        | 29.5%        | 29.8%        | 31.3%        | 33.7%        | 10,920        | 3,941      | 36.1%   | 32.8%           |
| Saline              | Big Bend Retreat                            | 620 North Emmerson                    | Slater        | 65349 | 0       | 0             | 60  | 60    | 50.6%        | 57.3%        | 63.0%        | 89.1%        | 87.0%        | 3,187         | 2,989      | 93.8%   | 72.0%           |
| Saline              | Legendary Nursing & Rehabilitation, LLC     | 809 East Gordon St                    | Marshall      | 65340 | 0       | 92            | 0   | 92    | 38.1%        | 38.2%        | 40.2%        | 38.4%        | 40.2%        | 8,372         | 3,196      | 38.2%   | 38.9%           |
| Saline              | Living Center, The                          | 2506 Linden Tree Parkway              | Marshall      | 65340 | 0       | 99            | 0   | 99    | 70.6%        | 63.6%        | 66.5%        | 64.8%        | 66.1%        | 9,009         | 5,677      | 63.0%   | 65.7%           |
| Saline              | Sweet Springs Villa (Closed 5/24/24)        | 518 E Marshall                        | Sweet Springs | 65351 | 0       | 0             | 0   | 0     | 51.5%        | 53.2%        | 55.8%        | 51.6%        | 48.6%        |               |            |         | 52.2%           |
| <b>Subtotal for</b> | Saline                                      | <b>Number of Units in Subtotal: 4</b> |               |       | 0       | 191           | 60  | 251   | 53.3%        | 52.7%        | 55.6%        | 55.7%        | 55.4%        | 20,568        | 11,862     | 57.7%   | 54.9%           |
| Schuyler            | Schuyler County Nursing Home                | 1306 US Highway 63                    | Queen City    | 63561 | 0       | 60            | 0   | 60    | 64.6%        | 61.9%        | 58.0%        | 60.9%        | 73.5%        | 5,460         | 3,907      | 71.6%   | 65.1%           |
| <b>Subtotal for</b> | Schuyler                                    | <b>Number of Units in Subtotal: 1</b> |               |       | 0       | 60            | 0   | 60    | 64.6%        | 61.9%        | 58.0%        | 60.9%        | 73.5%        | 5,460         | 3,907      | 71.6%   | 65.1%           |
| Scott               | Chaffee Nursing Center                      | 12273 State Highway 77                | Chaffee       | 63740 | 0       | 71            | 0   | 71    | 86.2%        | 83.0%        | 87.0%        | 86.8%        | 89.2%        | 6,279         | 5,448      | 86.8%   | 86.5%           |
| Scott               | Clearview Nursing Center                    | 430 Salcedo Rd                        | Sikeston      | 63801 | 0       | 98            | 0   | 98    | 56.7%        | 56.4%        | 54.0%        | 52.3%        | 51.1%        | 8,918         | 5,018      | 56.3%   | 54.5%           |
| Scott               | Daybreak Nursing Center (Re-opened 12/1/22) | 410 H Rd                              | Sikeston      | 63801 | 0       | 70            | 0   | 70    | 88.1%        | 81.0%        | 86.3%        | 90.2%        | 89.3%        | 6,370         | 5,637      | 88.5%   | 87.2%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name   | Address                                | City             | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|---|--|------------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |   |  |                  |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |   |  |                  |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| Scott               | Hunter Acres Caring Center  | 628 North West St                      | Sikeston         | 63801 | 0       | 120           | 0   | 120   | 72.0%        | 70.4%        | 72.7%        | 73.3%        | 76.5%        | 10,920        | 8,197      | 75.1%   | 73.3%           |
| Scott               | Sikeston Convalescent Center  | 103 Kennedy Dr                         | Sikeston         | 63801 | 0       | 120           | 0   | 120   | 56.4%        | 56.3%        | 59.8%        | 57.7%        | 58.4%        | 10,920        | 6,421      | 58.8%   | 57.9%           |
| <b>Subtotal for</b> | Scott   | <b>Number of Units in Subtotal: 5</b>  |                  |       | 0       | 479           | 0   | 479   | 69.3%        | 67.3%        | 69.6%        | 69.4%        | 70.4%        | 43,407        | 30,721     | 70.8%   | 69.5%           |
| Shannon             | Rock Point Nursing Center   | 8477 North Street                      | Birch Tree       | 65438 | 0       | 86            | 0   | 86    | 85.3%        | 81.4%        | 83.8%        | 84.4%        | 82.7%        | 7,553         | 6,236      | 82.6%   | 83.4%           |
| <b>Subtotal for</b> | Shannon   | <b>Number of Units in Subtotal: 1</b>  |                  |       | 0       | 86            | 0   | 86    | 85.3%        | 81.4%        | 83.8%        | 84.4%        | 82.7%        | 7,553         | 6,236      | 82.6%   | 83.4%           |
| Shelby              | Clarence Care Center  | 111 East St                            | Clarence         | 63437 | 0       | 60            | 0   | 60    | 53.3%        | 51.4%        | 57.5%        | 55.0%        | 54.4%        | 5,460         | 2,960      | 54.2%   | 54.3%           |
| Shelby              | Salt River Community Care   | 142 Shelby Plaza Rd                    | Shelbina         | 63468 | 0       | 120           | 0   | 120   | 49.5%        | 49.1%        | 49.8%        | 52.8%        |              | 10,920        | 5,282      | 48.4%   | 49.9%           |
| <b>Subtotal for</b> | Shelby  | <b>Number of Units in Subtotal: 2</b>  |                  |       | 0       | 180           | 0   | 180   | 50.8%        | 49.9%        | 52.4%        | 53.5%        | 54.4%        | 16,380        | 8,242      | 50.3%   | 51.6%           |
| St Charles          | Abbey Senior Health   | 206 North Main St                      | O'Fallon         | 63366 | 0       | 55            | 0   | 55    | 84.5%        | 85.2%        | 89.3%        | 87.0%        | 91.6%        | 5,005         | 4,639      | 92.7%   | 88.4%           |
| St Charles          | Aspen Point Health and Rehabilitation   | 2840 West Clay St                      | St Charles       | 63301 | 0       | 180           | 0   | 180   | 58.4%        | 54.1%        | 55.1%        | 0.0%         | 35.4%        |               |            |         | 38.1%           |
| St Charles          | Cottages of Lake St. Louis  | 2885 Technology Dr.                    | Lake St. Louis   | 63367 | 0       | 60            | 0   | 60    | 91.4%        | 91.9%        | 92.9%        | 90.1%        | 92.5%        | 5,460         | 4,997      | 91.5%   | 91.7%           |
| St Charles          | Delmar Gardens of O'Fallon  | 7068 South Outer 364                   | O'Fallon         | 63368 | 0       | 240           | 0   | 240   | 63.1%        | 64.8%        | 64.1%        | 69.6%        | 69.9%        | 21,840        | 15,254     | 69.8%   | 66.9%           |
| St Charles          | Garden View Care Center   | 700 Garden Path                        | O'fallon         | 63366 | 0       | 120           | 0   | 120   | 45.8%        | 14.9%        | 48.8%        | 45.0%        | 56.2%        | 10,920        | 6,541      | 59.9%   | 45.2%           |
| St Charles          | Ignite Medical Resort St. Peters (CON App 3/1/21)                                 | 38.794525,-90.592076                   | St. Peters       | 63376 | 91      | 0             | 0   | 0     |              |              |              |              |              |               |            |         |                 |
| St Charles          | Lewis and Clark Gardens   | 1221 Boones Lick Rd                    | Saint Charles    | 63301 | 0       | 142           | 0   | 142   | 50.5%        | 48.6%        | 54.6%        | 57.5%        | 57.9%        | 12,922        | 7,754      | 60.0%   | 54.9%           |
| St Charles          | Lutheran Senior Services at Breeze Park   | 600 Breeze Park Dr                     | St Charles       | 63304 | 0       | 81            | 0   | 81    | 80.1%        | 77.4%        | 76.4%        | 69.0%        | 93.8%        | 4,550         | 4,280      | 94.1%   | 80.0%           |
| St Charles          | McClay Senior Care  | 3801 McClay Rd                         | St. Peters       | 63376 | 0       | 60            | 0   | 60    | 90.5%        | 83.3%        | 85.9%        | 83.7%        | 85.6%        | 5,460         | 4,570      | 83.7%   | 85.4%           |
| St Charles          | Mount Carmel Senior Living - St Charles, LLC                                      | 723 First Capitol Dr                   | St Charles       | 63301 | 0       | 110           | 0   | 110   | 78.2%        | 80.6%        | 79.8%        | 82.2%        | 83.1%        | 10,010        | 7,921      | 79.1%   | 80.5%           |
| St Charles          | NHC Healthcare, St Charles  | 35 Sugar Maple Lane                    | St Charles       | 63303 | 0       | 120           | 0   | 120   | 72.0%        | 71.2%        | 69.7%        | 72.3%        | 74.3%        | 10,920        | 8,374      | 76.7%   | 72.7%           |
| St Charles          | Parklane Care and Rehabilitation Center (Closed 10/14/23)                         | 401 Mar-Le Dr                          | Wentzville       | 63385 | 0       | 0             | 0   | 0     | 31.0%        | 30.6%        | 27.0%        |              |              |               |            |         | 29.5%           |
| St Charles          | St. Peters Post Acute   | 5400 Executive Centre Pkwy             | St Peters        | 63376 | 0       | 130           | 0   | 130   | 87.2%        | 91.0%        | 86.8%        | 89.1%        | 88.8%        | 11,830        | 10,754     | 90.9%   | 89.0%           |
| St Charles          | St. Peters Rehab and Healthcare Center  | 230 Spencer Rd                         | St Peters        | 63376 | 0       | 96            | 0   | 96    | 73.5%        | 74.0%        | 74.8%        | 82.7%        | 77.5%        | 8,736         | 7,212      | 82.6%   | 77.5%           |
| St Charles          | Sunterra Springs Dardenne Prairie   | 7275 State Highway N                   | Dardenne Prairie | 63368 | 0       | 38            | 0   | 38    | 58.7%        | 63.1%        | 56.0%        | 78.1%        | 86.5%        | 3,458         | 3,242      | 93.8%   | 72.7%           |
| St Charles          | Windsor Estates of St Charles (15 SN 2150 West Randolph St beds CON App. 7/24/23) |  | St Charles       | 63301 | 15      | 66            | 0   | 66    | 89.5%        | 88.8%        | 89.9%        | 91.8%        | 84.3%        | 6,006         | 4,958      | 82.6%   | 87.8%           |
| <b>Subtotal for</b> | St Charles  | <b>Number of Units in Subtotal: 16</b> |                  |       | 106     | 1,498         | 0   | 1,498 | 64.4%        | 62.1%        | 64.1%        | 65.0%        | 71.2%        | 117,117       | 90,496     | 77.3%   | 66.9%           |
| St Clair            | Appleton City Manor   | 600 North Ohio St                      | Appleton City    | 64724 | 0       | 60            | 0   | 60    | 59.6%        | 65.6%        | 65.9%        | 68.3%        | 70.1%        | 5,460         | 3,324      | 60.9%   | 65.1%           |
| St Clair            | Truman Lake Manor, Inc  | 600 East 7th St                        | Lowry City       | 64763 | 0       | 120           | 0   | 120   | 49.2%        | 47.3%        | 48.5%        | 49.9%        | 53.3%        | 10,920        | 5,998      | 54.9%   | 50.5%           |
| <b>Subtotal for</b> | St Clair  | <b>Number of Units in Subtotal: 2</b>  |                  |       | 0       | 180           | 0   | 180   | 52.7%        | 53.4%        | 54.3%        | 56.1%        | 58.9%        | 16,380        | 9,322      | 56.9%   | 55.4%           |
| St Francois         | Camelot Nursing and Rehabilitation Center   | 705 Grand Canyon Dr                    | Farmington       | 63640 | 0       | 97            | 0   | 97    | 77.6%        | 77.4%        | 81.7%        | 80.6%        | 78.3%        | 8,099         | 6,362      | 78.6%   | 79.0%           |
| St Francois         | Community Manor   | 783 Weber Rd                           | Farmington       | 63640 | 0       | 99            | 0   | 99    | 96.4%        | 94.6%        | 95.7%        | 95.5%        | 96.9%        | 9,009         | 8,781      | 97.5%   | 96.1%           |
| St Francois         | Country Meadows   | 1301 N St Joe Dr                       | Park Hills       | 63601 | 0       | 72            | 0   | 72    | 86.9%        | 95.9%        | 87.1%        | 86.7%        | 83.0%        | 6,552         | 5,689      | 86.8%   | 87.7%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name  | Address                             | City             | Zip   | CON APP   | Licensed Beds |          |            | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |               |              | Average Occup % |
|---------------------|--|-------------------------------------|------------------|-------|-----------|---------------|----------|------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|-----------------|
|                     |  |                                     |                  |       |           | SNF           | ICF      | TOTAL      | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days    | Occup %      |                 |
|                     |  |                                     |                  |       |           |               |          |            |              |              |              |              |              |               |               |              |                 |
| St Francois         | Farmington Nursing Center (Approved 11/06/2017)                  | 1212 Weber Road                     | Farmington       | 63640 | 65        | 0             | 0        | 0          |              |              |              |              |              |               |               |              |                 |
| St Francois         | Farmington Presbyterian Manor                                    | 500 Cayce St                        | Farmington       | 63640 | 0         | 90            | 0        | 90         | 66.8%        | 67.0%        | 71.7%        | 69.2%        | 69.8%        | 8,190         | 6,087         | 74.3%        | 69.8%           |
| St Francois         | NHC Healthcare, Desloge  | 801 Brim St                         | Desloge          | 63601 | 0         | 120           | 0        | 120        | 60.1%        | 64.2%        | 60.4%        | 45.0%        | 1.5%         | 9,191         | 5,654         | 61.5%        | 47.3%           |
| St Francois         | Southbrook Nursing Center (Opened 12/5/22)                       | 1101 Hazel Ln                       | Farmington       | 63640 | 0         | 104           | 0        | 104        | 69.0%        | 75.1%        | 77.7%        | 78.7%        | 83.3%        | 9,464         | 7,987         | 84.4%        | 78.1%           |
| St Francois         | St Francois Manor  | 1180 Old Jackson Rd                 | Farmington       | 63640 | 0         | 118           | 0        | 118        | 62.1%        | 60.8%        | 60.7%        | 60.5%        | 59.8%        | 10,738        | 6,709         | 62.5%        | 61.1%           |
| St Francois         | St Joe Manor   | 10 Lake Dr                          | Bonne Terre      | 63628 | 0         | 145           | 0        | 145        | 96.8%        | 97.0%        | 97.3%        | 96.2%        | 97.6%        | 13,195        | 12,956        | 98.2%        | 97.2%           |
| <b>Subtotal for</b> | <b>St Francois</b>   | <b>Number of Units in Subtotal:</b> | <b>9</b>         |       | <b>65</b> | <b>845</b>    | <b>0</b> | <b>845</b> | <b>77.4%</b> | <b>79.1%</b> | <b>79.4%</b> | <b>76.2%</b> | <b>70.4%</b> | <b>74,438</b> | <b>60,225</b> | <b>80.9%</b> | <b>77.2%</b>    |
| St Louis            | Aberdeen Heights   | 505 Couch Ave                       | Kirkwood         | 63122 | 0         | 38            | 16       | 54         | 89.4%        | 88.4%        | 91.2%        | 91.6%        | 89.1%        | 4,914         | 4,348         | 88.5%        | 89.7%           |
| St Louis            | Ackert Park Skilled Nursing and Rehabilitation Center            | 894 Leland Ave                      | University City  | 63130 | 0         | 130           | 0        | 130        | 27.7%        | 28.5%        | 32.2%        | 65.4%        | 61.0%        | 7,735         | 4,545         | 58.8%        | 42.1%           |
| St Louis            | Aegis Health and Rehabilitation                                  | 1441 Charic Dr                      | Wildwood         | 63021 | 0         | 66            | 0        | 66         | 66.0%        | 69.7%        | 65.2%        | 64.8%        | 57.5%        | 6,006         | 3,785         | 63.0%        | 64.2%           |
| St Louis            | Amberwood Estates Nursing and Rehabilitation                     | 5303 Bermuda Drive                  | Normandy         | 63121 | 0         | 115           | 0        | 115        | 82.1%        | 89.1%        | 85.9%        | 82.1%        | 80.5%        | 10,097        | 8,047         | 79.7%        | 83.2%           |
| St Louis            | Arbor Hills Nursing and Rehabilitation Center (Opened 1/19/2022) | 800 Chambers Road                   | Ferguson         | 63135 | 0         | 150           | 0        | 150        | 31.4%        | 37.7%        | 41.3%        | 42.2%        | 46.7%        | 13,650        | 7,099         | 52.0%        | 41.9%           |
| St Louis            | Ascension Living Sherbrooke Village                              | 4005 Ripa Ave                       | St Louis         | 63125 | 0         | 149           | 0        | 149        | 53.4%        | 52.1%        | 49.7%        | 50.6%        | 53.9%        | 13,559        | 7,630         | 56.3%        | 52.7%           |
| St Louis            | Athene Nursing and Rehabilitation                                | 13995 Clayton Rd                    | Town and Country | 63017 | 0         | 282           | 0        | 282        | 74.1%        | 85.7%        | 77.0%        | 58.2%        | 34.1%        | 24,692        | 15,995        | 64.8%        | 63.0%           |
| St Louis            | Atrium Place Health and Rehabilitation                           | 2600 Redman Rd                      | St Louis         | 63136 | 0         | 120           | 0        | 120        | 96.0%        | 80.0%        | 80.5%        | 68.7%        | 68.2%        | 10,920        | 10,312        | 94.4%        | 80.7%           |
| St Louis            | Barnes-Jewish Extended Care                                      | 401 Corporate Park Dr               | St Louis         | 63105 | 0         | 120           | 0        | 120        | 48.3%        | 51.0%        | 56.0%        | 55.1%        | 58.1%        | 10,465        | 6,203         | 59.3%        | 54.6%           |
| St Louis            | Bellefontaine Gardens Nursing & Rehab (Closed 4/9/24)            | 9500 Bellefontaine Rd               | St Louis         | 63137 | 0         | 0             | 0        | 0          |              |              |              |              |              |               |               |              |                 |
| St Louis            | Bentleys Extended Care   | 3060 Ashby Rd                       | Overland         | 63114 | 0         | 72            | 0        | 72         | 56.5%        | 58.1%        | 59.6%        | 65.2%        | 59.1%        | 6,552         | 4,831         | 73.7%        | 62.0%           |
| St Louis            | Bentwood Nursing & Rehab   | 1501 Charbonier Rd                  | Florissant       | 63031 | 0         | 116           | 0        | 116        | 81.4%        | 82.2%        | 90.8%        | 91.0%        | 91.7%        | 10,556        | 9,513         | 90.1%        | 88.1%           |
| St Louis            | Bethesda Dilworth  | 9645 Big Bend Blvd                  | St Louis         | 63122 | 0         | 400           | 0        | 400        | 84.5%        | 85.5%        | 66.1%        | 66.9%        | 67.7%        | 20,020        | 13,688        | 68.4%        | 72.2%           |
| St Louis            | Bethesda Meadow  | 322 Old State Rd                    | Ellisville       | 63021 | 0         | 210           | 0        | 210        | 62.7%        | 63.8%        | 63.0%        | 65.5%        | 62.9%        | 15,621        | 9,676         | 61.9%        | 63.3%           |
| St Louis            | Bethesda Southgate   | 5943 Telegraph Rd                   | St Louis         | 63129 | 0         | 192           | 0        | 192        | 62.1%        | 57.7%        | 59.3%        | 67.3%        | 66.0%        | 15,652        | 9,596         | 61.3%        | 62.1%           |
| St Louis            | Big Bend Woods Healthcare Center                                 | 110 Highland Ave                    | Valley Park      | 63088 | 0         | 135           | 0        | 135        | 67.4%        | 90.0%        | 83.3%        | 83.0%        | 84.5%        | 9,282         | 8,360         | 90.1%        | 82.3%           |
| St Louis            | Brooking Park  | 307 South Woods Mill Rd             | Chesterfield     | 63017 | 0         | 97            | 0        | 97         | 59.0%        | 55.8%        | 60.3%        | 60.6%        |              | 8,372         | 5,480         | 65.5%        | 60.3%           |
| St Louis            | Chestnut Rehab and Nursing                                       | 10954 Kennerly Rd                   | St Louis         | 63128 | 0         | 167           | 0        | 167        | 53.3%        | 56.1%        | 55.4%        | 59.1%        | 56.2%        | 15,197        | 8,357         | 55.0%        | 55.8%           |
| St Louis            | Christian Extended Care & Rehabilitation                         | 11160 Village North Dr              | St Louis         | 63136 | 0         | 60            | 0        | 60         | 83.6%        | 85.6%        | 86.8%        | 83.3%        | 84.3%        | 5,278         | 4,449         | 84.3%        | 84.7%           |
| St Louis            | Community Care Center of Lemay, In                               | 9353 South Broadway                 | St Louis         | 63125 | 0         | 60            | 0        | 60         | 84.1%        | 78.9%        | 78.0%        | 86.6%        | 81.9%        | 5,278         | 4,206         | 79.7%        | 81.5%           |
| St Louis            | Crescent Care (CON APPROVED 9/21/05)                             | 12440, 12435, 12486 Devine Drive    | St. Louis        | 63146 | 264       | 0             | 0        | 0          |              |              |              |              |              |               |               |              |                 |
| St Louis            | Crestwood Health Care Center, LLC                                | 11400 Mehl Ave                      | Florissant       | 63033 | 0         | 150           | 0        | 150        | 94.4%        | 94.4%        | 94.3%        | 94.7%        | 92.2%        | 13,650        | 12,586        | 92.2%        | 93.7%           |
| St Louis            | Creve Coeur Manor  | 1127 Timber Run Dr                  | St Louis         | 63146 | 0         | 149           | 0        | 149        | 52.4%        | 52.0%        | 50.0%        | 44.7%        | 43.7%        | 13,377        | 6,230         | 46.6%        | 48.2%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County   | Facility Name  | Address                          | City             | Zip   | CON APP | Licensed Beds |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|----------|--|----------------------------------|------------------|-------|---------|---------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|          |  |                                  |                  |       |         | SNF           | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|          |  |                                  |                  |       |         |               |     |       |              |              |              |              |              |               |            |         |                 |
| St Louis | Crystal Creek Health And Rehabilitation Center           | 250 New Florissant Rd South      | Florissant       | 63031 | 0       | 158           | 0   | 158   | 68.2%        | 62.9%        | 64.9%        | 66.2%        | 68.3%        | 14,378        | 10,716     | 74.5%   | 67.5%           |
| St Louis | Delmar Gardens North                                     | 4401 Parker Rd                   | Black Jack       | 63033 | 0       | 240           | 0   | 240   | 62.2%        | 60.2%        | 58.8%        | 59.3%        | 67.7%        | 21,840        | 14,516     | 66.5%   | 62.4%           |
| St Louis | Delmar Gardens Of Chesterfield                           | 14855 North Outer 40 Rd          | Chesterfield     | 63017 | 0       | 237           | 0   | 237   | 74.3%        | 79.2%        | 78.2%        | 70.8%        | 73.5%        | 21,567        | 15,186     | 70.4%   | 74.4%           |
| St Louis | Delmar Gardens Of Creve Coeur                            | 850 Country Manor Ln             | Creve Coeur      | 63141 | 0       | 148           | 0   | 148   | 78.0%        | 79.4%        | 77.6%        | 76.0%        | 79.1%        | 12,028        | 11,880     | 98.8%   | 81.5%           |
| St Louis | Delmar Gardens Of Meramec Valley                         | 1 Arbor Terrace                  | Fenton           | 63026 | 0       | 190           | 0   | 190   | 82.4%        | 80.7%        | 83.4%        | 85.8%        | 84.5%        | 17,200        | 14,481     | 84.2%   | 83.5%           |
| St Louis | Delmar Gardens On The Green                              | 15197 Clayton Rd                 | Chesterfield     | 63017 | 0       | 180           | 0   | 180   | 57.8%        | 54.3%        | 56.6%        | 55.9%        | 54.6%        | 16,380        | 9,063      | 55.3%   | 55.7%           |
| St Louis | Delmar Gardens South                                     | 5300 Butler Hill Rd              | St Louis         | 63128 | 0       | 250           | 0   | 250   | 82.7%        | 82.7%        | 86.8%        | 87.8%        | 91.2%        | 22,750        | 20,802     | 91.4%   | 87.1%           |
| St Louis | Delmar Gardens West                                      | 13550 South Outer 40 Rd          | Town And Country | 63017 | 0       | 321           | 0   | 321   | 58.4%        | 59.1%        | 58.6%        | 57.3%        | 60.6%        | 29,211        | 17,550     | 60.1%   | 59.0%           |
| St Louis | Elizabeth House  | 12284 Depaul Dr                  | Bridgeton        | 63044 | 0       | 36            | 0   | 36    | 71.2%        | 63.7%        | 92.1%        | 82.6%        |              | 3,276         | 2,776      | 84.7%   | 77.0%           |
| St Louis | Estates of Hidden Lake, The (38 SNF beds CON App 3/2/20) | 11728 Hidden Lake Dr             | St Louis         | 63138 | 0       | 67            | 0   | 67    | 69.8%        | 69.4%        | 67.3%        | 64.4%        | 66.5%        |               |            |         | 67.5%           |
| St Louis | Estates of Spanish Lake, The                             | 610 Prigge Rd                    | St Louis         | 63138 | 0       | 150           | 0   | 150   | 71.8%        | 69.4%        | 73.0%        |              |              | 13,650        | 11,068     | 81.1%   | 73.8%           |
| St Louis | Estates of St Louis, LLC, The                            | 2115 Kappel Dr                   | St Louis         | 63136 | 0       | 94            | 0   | 94    | 85.4%        | 84.5%        | 82.7%        | 88.9%        | 89.1%        | 8,554         | 7,554      | 88.3%   | 86.5%           |
| St Louis | Fairmont on Clayton                                      | 7920 Clayton Rd                  | Richmond Heights | 63117 | 0       | 0             | 90  | 90    | 72.2%        | 73.3%        | 84.4%        | 83.3%        | 75.6%        | 8,190         | 7,007      | 85.6%   | 79.1%           |
| St Louis | Fieser Nursing Center                                    | 404 Main St                      | Fenton           | 63026 | 0       | 60            | 0   | 60    | 80.6%        | 81.0%        | 88.7%        | 85.8%        | 84.7%        | 4,277         | 3,641      | 85.1%   | 84.3%           |
| St Louis | Florissant Valley Health & Rehabilitation Center         | 1200 Graham Rd                   | Florissant       | 63031 | 0       | 98            | 0   | 98    | 81.0%        | 79.0%        | 81.9%        | 85.1%        | 80.2%        | 8,918         | 7,594      | 85.2%   | 82.1%           |
| St Louis | Friendship Village Chesterfield                          | 15250 Village View Drive         | Chesterfield     | 63017 | 0       | 90            | 0   | 90    | 90.8%        | 86.2%        | 87.0%        | 87.8%        | 91.8%        | 8,190         | 7,693      | 93.9%   | 89.6%           |
| St Louis | Friendship Village Sunset Hills                          | 12651 Village Circle Drive       | St Louis         | 63127 | 0       | 144           | 0   | 144   | 94.3%        | 93.1%        | 94.2%        | 93.6%        | 92.3%        | 13,104        | 12,239     | 93.4%   | 93.5%           |
| St Louis | Garden View Care Center at Dougherty Ferry               | 13612 Big Bend Rd                | Valley Park      | 63088 | 0       | 120           | 0   | 120   | 48.1%        | 49.4%        | 53.3%        | 57.6%        | 60.8%        | 10,920        | 7,177      | 65.7%   | 55.8%           |
| St Louis | Garden View Care Center of Chesterfield                  | 1025 Chesterfield Pointe Parkway | Chesterfield     | 63017 | 120     | 130           | 0   | 130   | 52.0%        | 53.2%        | 55.7%        | 59.8%        | 61.2%        | 11,830        | 7,435      | 62.8%   | 57.5%           |
| St Louis | Green Park Senior Living Community                       | 9350 Green Park Rd               | St Louis         | 63123 | 0       | 188           | 0   | 188   | 76.5%        | 66.6%        | 64.6%        | 65.9%        | 76.9%        | 17,108        | 13,943     | 81.5%   | 72.0%           |
| St Louis | Heritage Care Center                                     | 4401 North Hanley Rd             | St Louis         | 63134 | 0       | 120           | 0   | 120   | 92.5%        | 92.1%        | 94.3%        | 94.6%        | 97.0%        | 10,556        | 10,019     | 94.9%   | 94.2%           |
| St Louis | Lakeview Post Acute                                      | 1201 Garden Plaza Dr             | Florissant       | 63033 | 0       | 120           | 0   | 120   | 67.7%        | 77.5%        | 78.1%        | 88.0%        | 73.2%        |               |            |         | 76.7%           |
| St Louis | Life Care Center of Bridgeton                            | 12145 Bridgeton Square Dr        | Bridgeton        | 63044 | 0       | 91            | 0   | 91    | 77.4%        | 80.0%        | 80.2%        | 77.2%        |              | 8,281         | 6,530      | 78.9%   | 78.7%           |
| St Louis | Lutheran Convalescent Home                               | 723 South Laclede Station R      | Webster Groves   | 63119 | 0       | 286           | 0   | 286   | 86.2%        | 87.6%        | 86.5%        | 85.8%        | 87.0%        | 14,510        | 12,796     | 88.2%   | 86.9%           |
| St Louis | Lutheran Senior Services at Meramec Bluffs               | 50 Meramec Trail Dr              | Ballwin          | 63021 | 0       | 128           | 0   | 128   | 48.2%        | 84.7%        | 83.5%        | 87.6%        | 86.2%        | 5,180         | 4,336      | 83.7%   | 75.0%           |
| St Louis | Manchester Rehab and Healthcare Center                   | 312 Solley Dr                    | Ballwin          | 63021 | 0       | 137           | 0   | 137   | 36.2%        | 20.9%        | 28.6%        | 32.2%        | 33.9%        | 12,467        | 4,317      | 34.6%   | 31.0%           |
| St Louis | Manor Grove, Incorporated                                | 711 South Kirkwood Rd            | Kirkwood         | 63122 | 0       | 117           | 0   | 117   | 74.0%        | 75.0%        | 79.3%        | 83.3%        | 73.4%        | 10,647        | 7,715      | 72.5%   | 76.3%           |
| St Louis | Mari De Villa Retirement Center, Inc                     | 13900 Clayton Rd                 | Town and Country | 63017 | 0       | 224           | 0   | 224   | 68.8%        | 66.3%        | 63.8%        | 67.5%        | 69.9%        | 10,829        | 7,321      | 67.6%   | 67.3%           |
| St Louis | Mark Twain Manor   | 11988 Mark Twain Lane            | Bridgeton        | 63044 | 0       | 120           | 0   | 120   | 54.7%        | 0.6%         | 66.3%        | 58.3%        | 63.5%        | 10,920        | 6,719      | 61.5%   | 50.8%           |
| St Louis | Mary Culver Home, The                                    | 221 West Washington Ave          | Kirkwood         | 63122 | 0       | 0             | 28  | 28    | 92.0%        | 91.9%        | 87.8%        | 79.9%        | 64.3%        | 2,457         | 1,568      | 63.8%   | 79.9%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name   | Address                             | City             | Zip   | CON APP | Licensed Beds |     |        | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|---------------------|---|-------------------------------------|------------------|-------|---------|---------------|-----|--------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                     |   |                                     |                  |       |         | SNF           | ICF | TOTAL  | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
|                     |   |                                     |                  |       |         |               |     |        |              |              |              |              |              |               |            |         |                 |
| St Louis            | Mary, Queen And Mother Center                               | 7601 Watson Rd                      | Shrewsbury       | 63119 | 0       | 230           | 0   | 230    | 49.9%        | 45.5%        | 46.0%        | 47.1%        | 46.2%        | 20,930        | 8,475      | 40.5%   | 45.8%           |
| St Louis            | Marymount Manor   | 313 Augustine Rd                    | Eureka           | 63025 | 0       | 174           | 0   | 174    | 64.5%        | 63.3%        | 61.6%        | 61.3%        | 61.7%        | 11,830        | 6,941      | 58.7%   | 61.8%           |
| St Louis            | Mason Pointe Care Center                                    | 13190 South Outer 40 Road           | Chesterfield     | 63017 | 0       | 200           | 0   | 200    | 83.6%        | 92.4%        | 86.4%        | 79.8%        | 74.5%        | 8,601         | 6,611      | 76.9%   | 82.5%           |
| St Louis            | McKnight Place Assisted Living and Memory Care              | Three McKnight Place                | St Louis         | 63124 | 0       | 55            | 0   | 55     | 96.6%        | 92.3%        | 100.0%       | 76.7%        | 71.8%        | 5,005         | 3,722      | 74.4%   | 84.3%           |
| St Louis            | McKnight Place Extended Care                                | Two McKnight Pl                     | St Louis         | 63124 | 0       | 70            | 0   | 70     | 99.0%        | 97.8%        | 98.5%        | 98.9%        | 97.8%        | 5,460         | 5,155      | 94.4%   | 97.7%           |
| St Louis            | Mother of Good Counsel Home                                 | 6825 Natural Bridge Rd              | St Louis         | 63121 | 0       | 114           | 0   | 114    | 95.8%        | 96.6%        | 97.2%        | 97.0%        | 96.7%        | 6,588         | 6,529      | 99.1%   | 97.1%           |
| St Louis            | Nazareth Living Center                                      | #2 Nazareth Lane                    | St Louis         | 63129 | 0       | 121           | 0   | 121    | 71.8%        | 72.0%        | 74.6%        | 73.4%        | 80.4%        | 11,011        | 8,620      | 78.3%   | 75.1%           |
| St Louis            | NHC Healthcare, Maryland Heights                            | 2920 Fee Fee Rd                     | Maryland Heights | 63043 | 0       | 220           | 0   | 220    | 89.3%        | 87.8%        | 86.6%        | 88.6%        | 88.0%        | 20,020        | 17,387     | 86.8%   | 87.9%           |
| St Louis            | Normandy Nursing Center                                     | 7301 Saint Charles Rock Rd          | St Louis         | 63133 | 0       | 116           | 0   | 116    | 69.0%        | 91.2%        | 86.8%        | 88.4%        | 92.0%        | 9,282         | 8,574      | 92.4%   | 86.2%           |
| St Louis            | Oak Knoll Skilled Nursing & Rehabilitation Center           | 37 N Clark Ave                      | Ferguson         | 63135 | 0       | 72            | 0   | 72     | 82.6%        | 90.3%        | 93.2%        | 95.0%        | 89.0%        | 6,552         | 5,894      | 90.0%   | 90.0%           |
| St Louis            | Parc Provence   | 605 Coeur De Ville Dr               | St Louis         | 63141 | 0       | 140           | 0   | 140    | 81.0%        | 74.7%        | 82.0%        | 94.7%        | 98.8%        | 11,105        | 11,080     | 99.8%   | 88.4%           |
| St Louis            | Parkwood Skilled Nursing and Rehabilitation Center          | 3201 Parkwood Lane                  | Maryland Heights | 63043 | 0       | 130           | 0   | 130    | 60.3%        | 61.1%        | 56.8%        | 53.8%        | 53.5%        | 11,739        | 6,195      | 52.8%   | 56.4%           |
| St Louis            | Peace Haven Association                                     | 12630 Rott Road                     | St. Louis        | 63127 | 0       | 0             | 42  | 42     | 70.3%        | 66.2%        | 65.6%        | 69.2%        | 78.1%        | 2,548         | 1,840      | 72.2%   | 70.3%           |
| St Louis            | Pillars of North County Health & Rehabilitation Center, The | 13700 Old Halls Ferry Rd            | Florissant       | 63033 | 0       | 120           | 0   | 120    | 38.4%        | 42.7%        | 43.3%        | 60.3%        | 48.3%        | 10,920        | 5,228      | 47.9%   | 46.9%           |
| St Louis            | Quarters at Des Peres, The                                  | 13230 Manchester Rd                 | Des Peres        | 63131 | 0       | 147           | 0   | 147    | 72.1%        | 66.7%        | 85.1%        | 75.8%        | 76.5%        | 12,831        | 9,363      | 73.0%   | 74.9%           |
| St Louis            | Rancho Rehab and Healthcare Cente                           | 615 Rancho Lane                     | Florissant       | 63031 | 0       | 120           | 0   | 120    | 73.8%        | 71.3%        | 75.8%        | 79.2%        | 78.0%        | 10,920        | 8,252      | 75.6%   | 75.6%           |
| St Louis            | River Crossing Rehab and Healthcare Center                  | 11278 Schuetz Rd                    | St Louis         | 63146 | 0       | 120           | 0   | 120    | 86.9%        | 86.1%        | 86.3%        | 73.3%        | 79.4%        | 10,920        | 7,799      | 71.4%   | 80.4%           |
| St Louis            | SSM Depaul Health Center - Anna House                       | 12284 Depaul Dr                     | Bridgeton        | 63044 | 0       | 52            | 0   | 52     | 88.7%        | 91.7%        | 96.6%        | 98.2%        |              | 4,732         | 4,342      | 91.8%   | 93.4%           |
| St Louis            | St Agnes Home   | 10341 Manchester Rd                 | Kirkwood         | 63122 | 0       | 0             | 150 | 150    | 81.0%        | 82.7%        | 80.4%        | 79.9%        | 87.8%        | 9,464         | 8,616      | 91.0%   | 83.8%           |
| St Louis            | St Johns Place  | 3333 Brown Rd                       | St Louis         | 63114 | 0       | 94            | 0   | 94     | 47.8%        | 47.3%        | 51.0%        | 52.1%        | 48.1%        | 8,554         | 4,290      | 50.2%   | 49.4%           |
| St Louis            | St Sophia Health & Rehabilitation Center                    | 936 Charbonier Rd                   | Florissant       | 63031 | 0       | 240           | 0   | 240    | 74.1%        | 76.5%        | 77.7%        | 82.1%        | 82.3%        | 18,928        | 15,759     | 83.3%   | 79.3%           |
| St Louis            | St. Andrew's at Francis Place                               | 400 Summerville Blvd                | Eureka           | 63025 | 0       | 106           | 0   | 106    | 94.2%        | 98.3%        | 94.5%        | 97.4%        | 96.5%        | 9,646         | 9,041      | 93.7%   | 95.8%           |
| St Louis            | Stonebridge Florissant                                      | 6768 North Highway 67               | Florissant       | 63034 | 0       | 120           | 0   | 120    | 75.9%        | 73.9%        | 71.0%        | 71.3%        | 72.5%        | 10,920        | 7,488      | 68.6%   | 72.2%           |
| St Louis            | Stonebridge Maryland Heights                                | 2963 Doddridge Ave                  | Maryland Heights | 63043 | 0       | 223           | 0   | 223    | 64.3%        | 64.5%        | 63.7%        | 65.1%        | 66.2%        | 20,293        | 13,368     | 65.9%   | 64.9%           |
| St Louis            | Sunrise of Chesterfield                                     | 1880 Clarkson Rd                    | Chesterfield     | 63017 | 0       | 0             | 95  | 95     | 47.6%        | 54.1%        | 60.9%        |              | 73.7%        |               |            |         | 59.1%           |
| St Louis            | Sunrise of Des Peres  | 13460 Manchester Rd                 | Des Peres        | 63131 | 0       | 0             | 102 | 102    | 63.1%        | 60.7%        | 59.6%        | 68.9%        | 70.7%        | 9,282         | 6,164      | 66.4%   | 64.9%           |
| St Louis            | Surrey Place St Luke's Hospital Skille Nursing              | 14701 Olive Blvd                    | Chesterfield     | 63017 | 0       | 130           | 0   | 130    | 58.8%        | 56.0%        | 59.2%        | 63.1%        | 67.6%        | 10,920        | 7,065      | 64.7%   | 61.6%           |
| St Louis            | U-City Forest Manor   | 1301 Partridge Ave                  | St Louis         | 63130 | 0       | 120           | 0   | 120    | 66.5%        | 65.2%        | 64.8%        | 65.5%        | 63.0%        | 10,920        | 6,576      | 60.2%   | 64.2%           |
| St Louis            | Westchester House, The                                      | 550 White Rd                        | Chesterfield     | 63017 | 0       | 159           | 0   | 159    | 40.1%        | 38.6%        | 38.0%        | 39.7%        |              | 14,293        | 7,546      | 52.8%   | 41.8%           |
| <b>Subtotal for</b> | St Louis  | <b>Number of Units in Subtotal:</b> | 82               |       | 384     | 10,615        | 523 | 11,138 | 69.0%        | 68.8%        | 70.1%        | 70.8%        | 70.9%        | 894,305       | 646,498    | 72.3%   | 70.3%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County              | Facility Name   | Address                             | City          | Zip   | CON APP   | Licensed Beds |          |              | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024*  |                |              | Average Occup % |
|---------------------|---|-------------------------------------|---------------|-------|-----------|---------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|-----------------|
|                     |   |                                     |               |       |           | SNF           | ICF      | TOTAL        | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days       | Occup Days     | Occup %      |                 |
|                     |   |                                     |               |       |           |               |          |              |              |              |              |              |              |                |                |              |                 |
| St Louis City       | Avalon Garden   | 4359 Taft Ave                       | St Louis      | 63116 | 0         | 77            | 0        | 77           | 89.1%        | 85.6%        | 85.3%        | 82.6%        | 76.4%        | 7,007          | 5,032          | 71.8%        | 81.8%           |
| St Louis City       | Beauvais Rehab and Healthcare Cen   | 3625 Magnolia Ave                   | St Louis      | 63110 | 0         | 184           | 0        | 184          | 70.2%        | 74.8%        | 73.1%        | 73.5%        | 76.2%        | 16,744         | 12,302         | 73.5%        | 73.6%           |
| St Louis City       | Bernard Care Center   | 4335 West Pine Blvd                 | St Louis      | 63108 | 0         | 141           | 0        | 141          | 94.1%        | 92.9%        | 91.3%        | 92.1%        | 93.5%        | 12,649         | 12,062         | 95.4%        | 93.2%           |
| St Louis City       | Blue Circle Rehab and Nursing   | 2939 Magazine Street                | St Louis      | 63106 | 0         | 90            | 0        | 90           | 71.8%        | 72.1%        | 67.5%        | 71.9%        | 81.9%        | 8,190          | 6,742          | 82.3%        | 74.6%           |
| St Louis City       | Carrie Elligson Gietner Home  | 5000 South Broadway                 | St Louis      | 63111 | 0         | 130           | 0        | 130          | 61.1%        | 60.0%        | 61.0%        | 59.3%        | 61.5%        | 11,830         | 7,147          | 60.4%        | 60.6%           |
| St Louis City       | Delhaven Manor  | 5460 Delmar Blvd                    | St Louis      | 63112 | 0         | 156           | 0        | 156          | 41.1%        | 39.7%        | 47.8%        | 36.4%        | 60.4%        | 14,196         | 5,733          | 40.4%        | 43.4%           |
| St Louis City       | Dutchtown Care Center   | 3421 Gasconade St                   | St Louis      | 63118 | 0         | 120           | 0        | 120          | 48.5%        | 57.5%        | 58.5%        | 60.4%        | 62.7%        | 10,920         | 6,731          | 61.6%        | 58.2%           |
| St Louis City       | Eagles Nest Nursing Home (CON App. 9/12/22)                                 | 4101 North Grand Blvd               | St. Louis     | 63107 | 40        | 0             | 0        | 0            |              |              |              |              |              |                |                |              |                 |
| St Louis City       | Grand Manor Health Care Center  | 3645 Cook Ave                       | St Louis      | 63113 | 0         | 120           | 0        | 120          | 53.7%        | 53.4%        | 52.3%        | 56.2%        | 72.6%        | 10,920         | 8,399          | 76.9%        | 60.9%           |
| St Louis City       | Hillside Rehab and Healthcare Center  | 1265 McLaran Ave                    | St Louis      | 63147 | 0         | 208           | 0        | 208          | 62.3%        | 70.6%        | 74.5%        | 71.4%        | 75.7%        | 18,928         | 13,936         | 73.6%        | 71.4%           |
| St Louis City       | Lansdowne Village   | 4624 Lansdowne Ave                  | St Louis      | 63116 | 0         | 145           | 0        | 145          | 88.5%        | 83.5%        | 87.4%        | 85.1%        | 82.5%        | 13,195         | 11,079         | 84.0%        | 85.1%           |
| St Louis City       | Life Care Center of Saint Louis   | 3520 Chouteau Ave                   | St Louis      | 63103 | 0         | 100           | 0        | 100          | 100.0%       | 100.0%       | 77.6%        | 84.3%        | 86.8%        | 9,100          | 8,380          | 92.1%        | 90.1%           |
| St Louis City       | Northview Village (Closed 12/17/23)   | 2415 North Kingshighway             | St Louis      | 63113 | 0         | 0             | 0        | 0            | 55.2%        | 52.7%        | 49.9%        |              |              |                |                |              | 52.6%           |
| St Louis City       | Oak Park Care Center  | 6637 Berthold Ave                   | St Louis      | 63139 | 0         | 120           | 0        | 120          | 66.7%        | 74.4%        | 81.4%        | 84.8%        | 87.9%        |                |                |              | 78.5%           |
| St Louis City       | Riverview, The (Closed 3/1/23)  | 5500 South Broadway                 | St Louis      | 63111 | 0         | 0             | 0        | 0            |              |              |              |              |              |                |                |              |                 |
| St Louis City       | Royal Oak Nursing & Rehab (Closed 06/10/23)                                 | 4960 Laclede Ave                    | St Louis      | 63108 | 0         | 0             | 0        | 0            | 0.0%         |              |              |              |              |                |                |              | 0.0%            |
| St Louis City       | Sisters Mission (Closed 8/24/23)  | 3225 North Florissant Ave           | St Louis      | 63107 | 0         | 0             | 0        | 0            | 27.6%        | 27.6%        |              |              |              |                |                |              | 27.6%           |
| St Louis City       | St. Louis Altenheim (CON App. 11/10/22)                                     | 5408 South Broadway                 | St. Louis     | 63111 | 25        | 48            | 0        | 48           | 91.6%        | 91.2%        | 91.2%        | 92.7%        | 89.1%        | 4,368          | 4,000          | 91.6%        | 91.2%           |
| <b>Subtotal for</b> | <b>St Louis City</b>  | <b>Number of Units in Subtotal:</b> | <b>18</b>     |       | <b>65</b> | <b>1,639</b>  | <b>0</b> | <b>1,639</b> | <b>62.5%</b> | <b>67.8%</b> | <b>68.2%</b> | <b>71.2%</b> | <b>76.9%</b> | <b>138,047</b> | <b>101,543</b> | <b>73.6%</b> | <b>69.5%</b>    |
| Ste Genevieve       | Riverview at the Park Care and Rehabilitation Center                        | 1100 Progress Parkway               | Ste Genevieve | 63670 | 0         | 120           | 0        | 120          | 75.1%        | 73.2%        | 78.4%        | 85.6%        | 82.7%        | 10,920         | 8,627          | 79.0%        | 79.0%           |
| Ste Genevieve       | St. Genevieve Nursing   | 1010 Ste Genevieve Dr               | Ste Genevieve | 63670 | 0         | 90            | 0        | 90           | 62.2%        | 58.8%        | 61.1%        | 58.6%        | 60.6%        | 8,190          | 5,014          | 61.2%        | 60.4%           |
| <b>Subtotal for</b> | <b>Ste Genevieve</b>  | <b>Number of Units in Subtotal:</b> | <b>2</b>      |       | <b>0</b>  | <b>210</b>    | <b>0</b> | <b>210</b>   | <b>69.6%</b> | <b>67.0%</b> | <b>71.0%</b> | <b>74.0%</b> | <b>73.3%</b> | <b>19,110</b>  | <b>13,641</b>  | <b>71.4%</b> | <b>71.1%</b>    |
| Stoddard            | Aspire Senior Living Advance  | 315 South Tilley St                 | Advance       | 63730 | 0         | 70            | 0        | 70           | 44.4%        | 46.8%        | 52.0%        | 52.2%        | 50.6%        | 6,370          | 3,276          | 51.4%        | 49.6%           |
| Stoddard            | Crowley Ridge Care Center   | 1204 North Outer Rd                 | Dexter        | 63841 | 0         | 90            | 0        | 90           | 65.9%        | 64.3%        | 62.8%        | 56.8%        | 48.7%        | 8,190          | 3,973          | 48.5%        | 57.8%           |
| Stoddard            | Cypress Point - Skilled Nursing By Americare                                | 801 Bailiff Dr                      | Dexter        | 63841 | 0         | 79            | 0        | 79           | 89.0%        | 88.9%        | 90.8%        | 89.7%        | 92.0%        | 6,643          | 6,093          | 91.7%        | 90.4%           |
| Stoddard            | Memory Lane of Dexter (Re-opened 4/1/23)                                    | 415 S Catalpa St                    | Dexter        | 63841 | 0         | 73            | 0        | 73           |              | 42.8%        | 67.1%        | 74.2%        | 78.4%        | 6,643          | 5,611          | 84.5%        | 69.4%           |
| Stoddard            | Prairie View Skilled Nursing (Re-Opened 1/23/24)                            | 606 West Missouri St                | Bloomfield    | 63825 | 0         | 60            | 0        | 60           |              |              |              |              |              | 5,460          | 3,131          | 57.3%        | 57.3%           |
| Stoddard            | Puxico Nursing & Rehabilitation Centr                                       | 540 North Hwy 51                    | Puxico        | 63960 | 0         | 60            | 0        | 60           | 59.0%        | 59.2%        | 58.0%        | 56.1%        | 55.8%        | 5,460          | 3,153          | 57.7%        | 57.6%           |
| Stoddard            | Winchester Nursing Center, INC (Purchase 16 SNF beds from Westfie 10/24/22) | 400 Winchester Road                 | Bernie        | 63822 | 0         | 60            | 0        | 60           | 91.5%        | 90.2%        | 95.9%        | 94.0%        | 75.0%        | 5,460          | 4,405          | 80.7%        | 86.8%           |

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# Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County                         | Facility Name                                    | Address                    | City           | Zip   | CON APP | Licensed Beds                         |     |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |         | Average Occup % |
|--------------------------------|--|----------------------------|----------------|-------|---------|---------------------------------------|-----|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|---------|-----------------|
|                                |  |                            |                |       |         | SNF                                   | ICF | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup % |                 |
| <b>Subtotal for Stoddard</b>   |  |                            |                |       |         | <b>Number of Units in Subtotal: 7</b> |     |       |              |              |              |              |              |               |            |         |                 |
|                                |  |                            |                |       | 0       | 492                                   | 0   | 492   | 68.6%        | 63.9%        | 69.6%        | 68.8%        | 66.2%        | 44,226        | 29,642     | 67.0%   | 67.3%           |
| Sullivan                       | Milan Health Care Center                         | 52435 Infirmary Rd         | Milan          | 63556 | 0       | 100                                   | 0   | 100   | 94.2%        | 90.8%        | 90.6%        | 91.8%        | 94.1%        | 9,100         | 8,349      | 91.7%   | 92.2%           |
| <b>Subtotal for Sullivan</b>   |  |                            |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Taney                          | Forsyth Care Center                              | 477 Coy Blvd               | Forsyth        | 65653 | 0       | 120                                   | 0   | 120   | 72.5%        | 74.2%        | 75.0%        | 75.4%        | 70.0%        | 10,010        | 7,252      | 72.4%   | 73.3%           |
| Taney                          | Point Lookout Nursing & Rehab                    | 11103 Historic Highway 165 | Hollister      | 65672 | 0       | 130                                   | 0   | 130   | 70.3%        | 66.6%        | 74.4%        | 70.5%        | 69.3%        | 11,375        | 7,720      | 67.9%   | 69.8%           |
| Taney                          | Shepherd Of The Hills Living Center              | 996 State Highway 248      | Branson        | 65616 | 0       | 100                                   | 0   | 100   | 80.2%        | 79.7%        | 78.7%        | 75.2%        | 76.5%        | 9,100         | 6,273      | 68.9%   | 76.6%           |
| <b>Subtotal for Taney</b>      |  |                            |                |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Texas                          | Hickory Manor                                    | 209 Hickory St             | Licking        | 65542 | 0       | 60                                    | 0   | 60    | 64.9%        | 61.7%        | 54.7%        |              | 63.8%        | 5,452         | 3,822      | 70.1%   | 63.0%           |
| Texas                          | Houston House                                    | 1000 North Industrial Dr   | Houston        | 65483 | 0       | 96                                    | 0   | 96    | 70.8%        | 74.9%        | 78.1%        | 76.7%        | 77.5%        | 8,736         | 6,774      | 77.5%   | 76.0%           |
| Texas                          | Kabul Nursing Homes, Inc                         | 1101 Ozark Ave             | Cabool         | 65689 | 0       | 99                                    | 0   | 99    | 39.7%        | 41.2%        | 39.9%        | 39.6%        | 46.3%        | 9,009         | 4,180      | 46.4%   | 42.2%           |
| <b>Subtotal for Texas</b>      |  |                            |                |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Vernon                         | Medicalodges Nevada                              | 1210 W Ashland St          | Nevada         | 64772 | 0       | 100                                   | 0   | 100   | 39.2%        | 38.8%        | 42.7%        | 43.4%        | 42.9%        | 9,100         | 2,611      | 28.7%   | 39.3%           |
| Vernon                         | Moore-Few Care Center                            | 901 South Adams            | Nevada         | 64772 | 0       | 108                                   | 0   | 108   | 63.4%        | 63.4%        | 64.9%        | 60.1%        | 52.3%        | 8,372         | 3,864      | 46.2%   | 58.2%           |
| Vernon                         | Nathan Richard Health Care Center                | 700 East Highland Ave      | Nevada         | 64772 | 0       | 68                                    | 0   | 68    | 93.6%        | 90.0%        | 84.1%        | 89.6%        | 86.7%        | 6,188         | 5,850      | 94.5%   | 89.7%           |
| <b>Subtotal for Vernon</b>     |  |                            |                |       |         | <b>Number of Units in Subtotal: 3</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Warren                         | Warrenton Manor                                  | 65 State Highway AA        | Warrenton      | 63383 | 0       | 120                                   | 0   | 120   | 56.5%        | 59.1%        | 67.3%        | 72.9%        | 70.2%        | 10,920        | 7,946      | 72.8%   | 66.5%           |
| <b>Subtotal for Warren</b>     |  |                            |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Washington                     | Georgian Gardens Center for Rehab and Healthcare | 1 Georgian Gardens Dr      | Potosi         | 63664 | 0       | 120                                   | 0   | 120   | 52.3%        | 53.1%        | 54.1%        | 52.7%        | 50.5%        | 10,920        | 5,035      | 46.1%   | 51.5%           |
| Washington                     | Potosi Manor                                     | 307 S Hwy 21               | Potosi         | 63664 | 0       | 90                                    | 0   | 90    | 57.7%        | 57.6%        | 66.0%        | 64.4%        | 68.4%        | 8,190         | 5,412      | 66.1%   | 63.4%           |
| <b>Subtotal for Washington</b> |  |                            |                |       |         | <b>Number of Units in Subtotal: 2</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Wayne                          | Clark's Mountain Nursing Center                  | 2100 Barnes                | Piedmont       | 63957 | 0       | 91                                    | 0   | 91    | 74.1%        | 82.2%        | 73.4%        | 67.8%        | 70.6%        | 7,826         | 3,855      | 49.3%   | 69.0%           |
| Wayne                          | Greenville Health Care Center                    | 117 Sycamore St            | Greenville     | 63944 | 0       | 60                                    | 0   | 60    | 89.2%        | 83.0%        | 81.7%        | 81.8%        | 84.9%        | 5,460         | 4,867      | 89.1%   | 84.9%           |
| <b>Subtotal for Wayne</b>      |  |                            |                |       |         | <b>Number of Units in Subtotal: 2</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Webster                        | Copper Rock Healthcare                           | 712 Copper Rock Drive      | Rogersville    | 65742 | 0       | 90                                    | 0   | 90    | 85.0%        | 83.3%        | 83.6%        | 87.3%        | 80.8%        | 8,190         | 6,396      | 78.1%   | 83.0%           |
| Webster                        | Glenwood Healthcare                              | 851 Thoroughfare           | Seymour        | 65746 | 0       | 60                                    | 0   | 60    | 66.7%        | 66.7%        | 67.8%        | 61.6%        | 59.8%        | 5,460         | 3,337      | 61.1%   | 64.0%           |
| Webster                        | Marshfield Care Center For Rehab and Healthcare  | 800 South White Oak        | Marshfield     | 65706 | 0       | 74                                    | 0   | 74    | 64.9%        | 65.8%        | 69.3%        | 64.6%        | 64.8%        | 6,734         | 4,282      | 63.6%   | 65.5%           |
| Webster                        | Webco Manor                                      | 1687 West Washington       | Marshfield     | 65706 | 0       | 90                                    | 0   | 90    | 54.5%        | 55.1%        | 54.2%        | 50.6%        | 76.7%        | 7,887         | 4,806      | 60.9%   | 58.1%           |
| <b>Subtotal for Webster</b>    |  |                            |                |       |         | <b>Number of Units in Subtotal: 4</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Worth                          | Worth County Convalescent Center                 | 503 E 4th St               | Grant City     | 64456 | 0       | 50                                    | 0   | 50    | 52.5%        | 52.7%        | 50.4%        | 47.7%        | 49.4%        | 4,550         | 2,049      | 45.0%   | 49.6%           |
| <b>Subtotal for Worth</b>      |  |                            |                |       |         | <b>Number of Units in Subtotal: 1</b> |     |       |              |              |              |              |              |               |            |         |                 |
| Wright                         | Autumn Oaks Caring Center                        | 1310 Hovis St              | Mountain Grove | 65711 | 0       | 120                                   | 0   | 120   | 49.7%        | 54.4%        | 63.5%        | 63.5%        | 74.0%        | 9,448         | 6,073      | 64.3%   | 61.6%           |
| Wright                         | Hartville Care Center                            | 649 West Rolla St          | Hartville      | 65667 | 0       | 60                                    | 0   | 60    | 50.6%        | 49.9%        | 47.9%        | 51.6%        | 50.4%        | 5,278         | 2,811      | 53.3%   | 50.6%           |
| Wright                         | Rocky Ridge Manor                                | 3111 Highway A             | Mansfield      | 65704 | 0       | 65                                    | 0   | 65    | 44.6%        | 48.7%        | 44.0%        | 49.0%        | 52.0%        | 5,915         | 3,599      | 60.8%   | 49.9%           |

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## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

| County               | Facility Name | Address                        | City | Zip | CON APP              | Licensed Beds |        |       | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024* |            |           | Average Occup % |       |
|----------------------|---------------|--------------------------------|------|-----|----------------------|---------------|--------|-------|--------------|--------------|--------------|--------------|--------------|---------------|------------|-----------|-----------------|-------|
|                      |               |                                |      |     |                      | SNF           | ICF    | TOTAL | Occup %      | Occup %      | Occup %      | Occup %      | Occup %      | Pat Days      | Occup Days | Occup %   |                 |       |
| Subtotal for Wright  |               | Number of Units in Subtotal: 3 |      |     | 0                    | 245           | 0      | 245   | 48.4%        | 51.6%        | 53.9%        | 56.3%        | 61.7%        | 20,641        | 12,483     | 60.5%     | 55.4%           |       |
| <b>GRAND TOTALS:</b> |               |                                |      |     | Number in State: 538 | 1,181         | 52,112 | 1,219 | 53,331       | 68.4%        | 68.7%        | 69.3%        | 69.7%        | 70.5%         | 4,541,995  | 3,226,710 | 71.0%           | 69.6% |

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