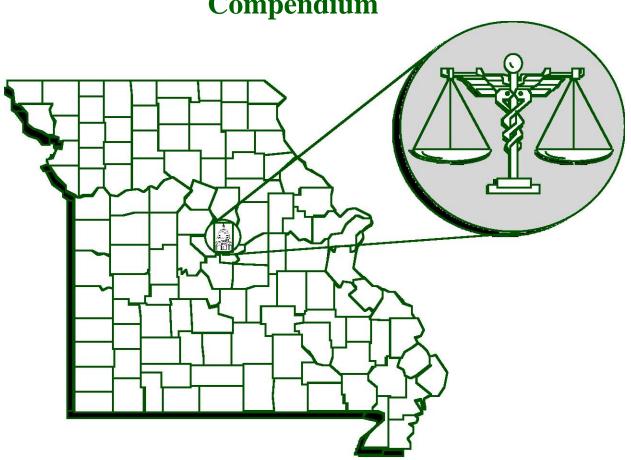
Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



March 3, 2025
State Capitol Building
Joint Committee Room #117
Jefferson City, MO



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102 Voice: (573) 751-6403 Fax: (573) 751-7894 Website: http://health.mo.gov/information/boards/certificateofneed

Representative Ben Baker, Chair
Senator Doug Beck Senator Sandy Crawford Dr. Patrice Komoroski Michael J. Pros

Memorandum to the Missouri Health Facilities Review Committee

From: Alison Dorge, Program Coordinator

Certificate of Need Program alison.dorge@health.mo.gov

Date: February 11, 2025

Subject: March 3, 2025, Certificate of Need Meeting

This Compendium is being posted in preparation for our Certificate of Need (CON) meeting scheduled to be held on March 3, 2025 starting at 10:00 a.m., in Joint Committee Room #117 at the state capitol in Jefferson City, MO. Attendees may choose to join the CON meeting in person or by phone. Call-in #:1-469-998-7961; Meeting number (access code): 754 862 310#

There are five full CON applications under New Business, and four Previous Business items. The staff analyses for the applications and applicant requests are included in this compendium. The applications, applicant requests, and additional information can be accessed from our website at health.mo.gov/information/boards/certificateofneed/calendars.php.

Please send Mackinzey an email at mackinzey.fick@health.mo.gov stating whether or not you will attend the meeting by February 24, 2025. It is important that you confirm your attendance to ensure a quorum. If you need a hotel reservation for Sunday night, let her know that as well so arrangements can be made.

Feel free to contact me if you have questions regarding any agenda item. I look forward to our Certificate of Need meeting.

Committee Business

Missouri Health Facilities Review Committee

Certificate of Need Meeting

March 3, 2025, 10:00 a.m.

Joint Committee Room #117, State Capitol Building, Jefferson City OR Call-in #:1-469-998-7961; Meeting number (access code): 754 862 310#

Tentative Agenda

A. Committee Business

- 1. Review and Perfect Agenda
- 2. Approve Minutes

B. New Business

- #6172 HS: Mercy Hospital Washington Washington (Franklin County)
 \$1,940,814, Acquire robotic surgery unit
- #6175 HS: Missouri Baptist Sullivan Hospital Sullivan (Crawford County) \$1,986,000, Acquire robotic surgery unit
- 3. #6176 HS: Parkland Health Center Farmington (St. Francois County) \$1,986,000, Acquire robotic surgery unit
- #6174 HS: St. Luke's Hospital Chesterfield (St. Louis County)
 \$3,000,000, Acquire additional robotic surgery unit
- 5. #6177 RS: 417 ResCare Springfield (Greene County) \$3,276,013, Establish 14-bed ALF

C. Previous Business

- #5988 RT: Capetown Assisted Living
 Cape Girardeau (Cape Girardeau County)
 \$1,208,700, Fourth extension on CON to replace 5 ALF beds (6-mile replacement)
- #5666 RS: Vantage Pointe at Adworth Drive Mehlville (St. Louis County)
 \$14,553,243, Voluntary forfeiture on CON to establish 71-bed ALF
- #5813 RS: The Cottages of St. Louis County
 Florissant (St. Louis County)
 \$10,000,000, Eighth extension on CON to establish an 80-bed ALF
- #5830 RS: Jefferson City-Assisted Living by Americane Jefferson City (Cole County)
 \$5,506,601, Eighth extension on CON to establish 40-bed ALF

D. Management Issues

- 1. Non-Applicability Letters Issued
- 2. Activity Schedules
- 3. CON Rulemaking Proposals
- 4. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee

Certificate of Need Meeting

February 3, 2025

Minutes

Roll Call:

Presiding: Rep. Ben Baker, Chair

Members Present: Sen. Sandy Crawford (phone)

Rep. Butz

Dr. Patrice (Pat) Komoroski

Michael Prost

Program Staff: Alison Dorge, Mackinzey Lux, Marie Bergesch

Recorder: Mackinzey Lux

Legal Counsel: Clayton Weems, Assistant Attorney General

Chairman Baker called the meeting to order at 10:02 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Chairman Baker asked if there were any changes to the agenda, there were none. There was a motion by Rep. Butz, and a second by Dr. Komoroksi. A voice vote was taken, and the agenda was approved.

The meeting minutes from the November 18, 2024, Certificate of Need meeting were reviewed. There was a motion by Rep. Butz and a second by Mr. Prost to approve the minutes as presented. A voice vote was taken, and the minutes were approved.

Senator Beck entered the meeting at 10:05 a.m.

New Business

#6117 HS: SSM Health St. Clare Hospital

Fenton (St. Louis County)

\$1,359,519, Acquire robotic surgery unit

MOTION: A motion was made by Mr. Prost, and seconded by Sen. Beck, to approve the project as

presented.

A roll call vote was taken:

Beck Yes
Komoroski Yes
Prost Yes
Butz Yes
Crawford Yes

#6118 HS: SSM Health St. Mary's - St. Louis

St. Louis (St. Louis City)

\$2,246,250, Acquire robotic surgery unit

MOTION: A motion was made by Rep. Butz, and seconded by Dr. Komoroski, to approve the project

as presented.

A roll call vote was taken:

Butz Yes
Prost Yes
Beck Yes
Komoroski Yes
Crawford Yes

The motion carried, and the project was approved.

#6155 HS: Orthopedic & Sports Medicine Center, LLC dba Platte City Imaging Platte City (Platte County)

\$1,186,311, Acquire MRI

MOTION: A motion was made by Dr. Komoroski, and seconded by Mr. Prost, to approve the project

as presented.

A roll call vote was taken:

Crawford Yes
Beck Yes
Komoroski Yes
Prost Yes
Butz Yes

The motion carried, and the project was approved.

#6154 HS: Heartland Regional Medical Center

St. Joseph (Buchanan County)

\$5,112,000, Acquire two additional robotic surgery units

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Beck, to approve the project as

presented.

A roll call vote was taken:

Prost Yes
Komoroski Yes
Beck Yes
Crawford Yes
Butz Yes

#6159 HS: Mercy Hospital St. Louis

St. Louis (St. Louis County)

\$2,536,000, Acquire additional robotic surgery unit

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost, to approve the project as

presented.

A roll call vote was taken:

Butz Yes
Crawford Yes
Beck Yes
Komoroski Yes
Prost Yes

The motion carried, and the project was approved.

#6156 HS: North Kansas City Hospital North Kansas City (Clay County)

\$3,258,638, Acquire two additional IR units

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz, to approve the project as

presented.

A roll call vote was taken:

Beck Yes
Crawford Yes
Butz Yes
Prost Yes
Komoroski Yes

The motion carried, and the project was approved.

#6161 RS: La Bonne Maison Assisted Living

Sikeston (Scott County) \$0, Add 6 ALF beds

MOTION: A motion was made by Mr. Prost, and seconded by Dr. Komoroski, to approve the project

as presented.

A roll call vote was taken:

Prost Yes
Komoroski Yes
Beck Yes
Crawford Yes
Butz Yes

#6157 HS: The University of Kansas Hospital Authority – Liberty Liberty (Clay County)

\$4,700,000, Acquire linear accelerator

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost, to approve the project as

presented.

A roll call vote was taken:

Komoroski Yes
Beck Yes
Crawford Yes
Butz Yes
Prost Yes

The motion carried, and the project was approved.

#6137 DS: Scotland County Nursing Home District

Memphis (Scotland County)

\$4,553,500, Establish 68-bed ICF & 28-bed RCF

MOTION: A motion was made by Dr. Komoroski, and seconded by Mr. Prost, to approve the project

as presented.

A roll call vote was taken:

Beck Yes
Crawford Yes
Butz Yes
Prost Yes
Komoroski Yes

The motion carried, and the project was approved.

#6160 HS: Missouri Baptist Medical Center

St. Louis (St. Louis County)

\$2,757,992, Acquire additional MRI unit

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz, to approve the project as

presented.

A roll call vote was taken:

Butz Yes
Prost Yes
Komoroski Yes
Beck Yes
Crawford Yes

#6158 HS: Broadway Arches – Behavioral Health Facility

St. Louis (St. Louis City)

\$13,699,519, Establish 72-bed behavioral health/psychiatric hospital

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Beck, to approve the project as

presented.

A roll call vote was taken:

Beck Yes
Crawford Yes
Butz Yes
Prost Yes
Komoroski Yes

The motion carried, and the project was approved.

Non-Applicability

#6165 HA: St. Louis Recovery Hospital

St. Louis (St. Louis City)

\$963,230, Establish 41-bed psychiatric and substance abuse treatment hospital

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Beck, to approve the request as

presented.

A roll call vote was taken:

Butz Yes
Crawford Yes
Beck Yes
Komoroski Yes
Prost Yes

The motion carried, and the request was approved.

Chairman Baker called for a recess at 11:34 a.m. The meeting resumed at 11:45 a.m.

Previous Business

#6000 RS: Aspen Valley Senior Homes – North Crest

Washington (Franklin County)

\$1,436,500, Cost overrun on CON to establish a 12-bed ALF

MOTION: A motion was made by Dr. Komoroski, and seconded by Mr. Prost, to approve the request

as presented.

A roll call vote was taken:

Komoroski Yes
Prost Yes
Beck Yes
Butz Yes
Crawford Yes

#5955 RS: Hampton Manor Lake Ozark

Lake Ozark (Camden County)

\$18,000,000, Fourth extension on CON to establish 107-bed ALF

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz to rescind the extension

request and approve a voluntary forfeiture.

A roll call vote was taken:

Crawford Yes
Butz Yes
Komoroski Yes
Prost Yes
Beck Yes

The motion carried, the extension request was rescinded, and a voluntary forfeiture was approved.

Senator Crawford exited the meeting at 12:07 p.m.

#5323 RS: Palestine Legacy Residences

Kansas City (Jackson County)

\$5,471,250, Sixteenth extension on CON to establish 39-bed ALF

MOTION: A motion was made by Rep. Butz, and seconded by Dr. Komoroski, to approve two

extensions.

A roll call vote was taken:

Prost No
Komoroski Yes
Beck Yes
Butz Yes

The motion carried, and two extensions were approved.

#5840 RS: Majestic Residences at Old Hawthorne

Columbia (Boone County)

\$6,648,303, Seventh extension on CON to establish 36-bed ALF

MOTION: A motion was made by Mr. Prost, and seconded by Rep. Butz to approve the request as

presented.

A roll call vote was taken:

Komoroski Yes
Beck Yes
Prost Yes
Butz Yes

Senator Crawford entered the meeting via phone at 12:18 p.m.

#6062 DS: Redbud Village Versailles (Morgan County)

\$25,000,000, Second extension on CON to establish a 24-bed SNF and a 24-bed ALF

MOTION: A motion was made by Mr. Prost, and seconded by Dr. Komoroski, to approve two

extensions.

A roll call vote was taken:

Beck Yes
Crawford Yes
Prost Yes
Komoroski Yes
Butz Yes

The motion carried, and two extensions were approved.

#6060 RS: Aspen Valley Senior Homes – New Haven

New Haven (Franklin County)

\$1,718,200, Second extension on CON to establish a 12-bed ALF

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost to approve the request as

presented.

A roll call vote was taken:

Butz Yes
Crawford Yes
Komoroski Yes
Prost Yes
Beck Yes

The motion carried, and the request was approved.

Management Issues

The Committee reviewed the list of Non-Applicability letters issued. There was a motion by Rep. Butz, and seconded by Dr. Komoroski to confirm the letters. A voice vote was taken and the letters were confirmed.

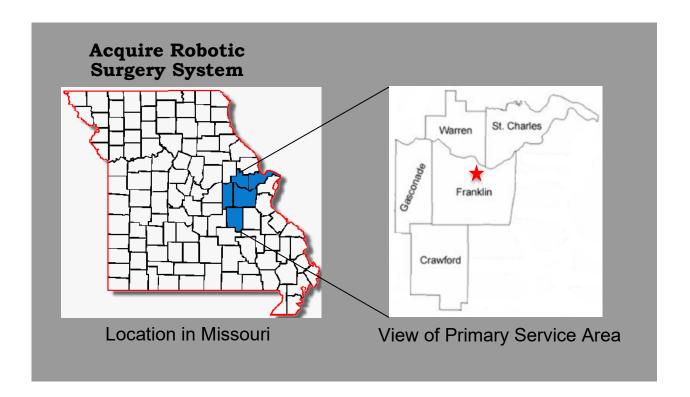
Rep. Butz exited the meeting at 12:30 p.m.

Alison Dorge, Clayton Weems and the Committee discussed upcoming CON rule proposals. The Committee also welcomed public input during their discussion.

MOTION: A motion was made by Sen. B per §610.021(1), RSMo, for legal advice.	eeck and a second by Dr. Komoroski to go into a closed meeting
A roll call vote was taken:	
Prost	Yes
Komoroski	Yes
Beck	Yes
Baker	Yes
Crawford	Yes
The motion carried, and the mo	eeting was closed at 1:33 p.m.
Senator Crawford entered the meeting in p	person at 1:38 p.m.
MOTION: A motion was made Sen. Crawf	ford and a second by Rep. Butz, to go back into an open meeting.
A roll call vote was taken:	
Crawford	Yes
Baker	Yes
Beck	Yes
Komoroski	Yes
Prost	Yes
The motion carried, and the CO	ON meeting resumed at 1:42 p.m.
There was a motion made by Dr. Komoros and the meeting adjourned at 1:43 p.m.	ski and a second by Sen. Beck to adjourn. A voice vote was taken
	Leview Committee, certify that the Committee has on this day are February 3, 2025 Certificate of Need Meeting.
Representative Ben Baker, Chair	Date

New Business

#6172 HS: Mercy Hospital Washington



Applicant: Mercy Health East Communities (owner)

Mercy Hospital Washington (operator)

Contact Person: Mark Thorn, 636-528-3329

Mark.thorn@mercy.net

Location: 901 E Fifth St.

Washington, 63090 (Franklin County)

Cost: \$1,940,814

Appl. Rec'd: December 18, 2024

100 Days Ends: March 28, 2025 (30-Day Extension: April 27, 2025)

Summary: Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) Documented

• Detailed Description....... 19 CSR 60-50.430(4) Documented

• Financial Feasibility 19 CSR 60-50.470(2-4). Documented

#6172 HS: Mercy Hospital Washington

APPLICATION SUMMARY:

The application summary was **complete**.

PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **acquire a robotic surgery system.** It would be a new Intuitive DaVinci Xi single console surgical robot.

The applicant expects the equipment to be installed during August of 2025, and go-live in September of 2025.

A public notice was placed in *The Missourian* for public awareness. The applicant also sent a letter regarding the proposal to the facilities with similar services in the geographic service area. Three letters expressing support and no letters of opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.

The applicant defined the primary service area as five counties: Crawford, Franklin, Gasconade, St. Charles, and Warren.

For new units, a minimal annual utilization standard of 240 procedures for existing Robotic Surgery Units in the service area applies. Based on the three confirmed units in the service area and utilization obtained by the CON office, all units operated over the utilization threshold by the third year, therefore the utilization standard **has been met.**

Location	City	# of Units	Utilization
Barnes – Jewish St. Peters	St. Peters	0	428 in 2021, 454
Hospital	St. Peters	4	in 2022, and 613 in 2023
SSM Health St. Joseph	St. Charles	1	159 in 2022, and 266 in 2023
Hospital – St. Charles	St. Charles	1	** unit was acquired in 2022
Total		3	

The applicant projects the number of procedures for the first three full years beyond project completion to be to be 255, 298, and 340 respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

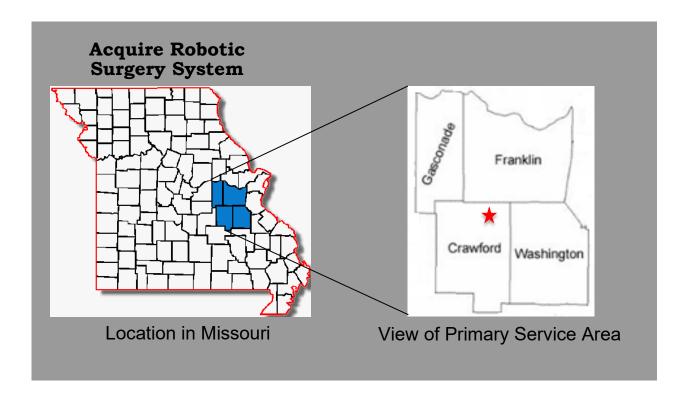
Financial feasibility of the project was **documented**.

The project would be financed with unrestricted funds. A copy of Mercy's consolidated balance sheet was submitted documenting sufficient funds.

ADDITIONAL INFORMATION:

Some additional information was required and is included with the electronic copy of the application on the CON website.

#6175 HS: Missouri Baptist Sullivan Hospital



Applicant: Missouri Baptist Sullivan Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231

gbratcher@bjc.org

Location: 751 Sappington Bridge Rd.

Sullivan, 63080 (Crawford County)

Cost: \$1,986,000

Appl. Rec'd: December 19, 2024

100 Days Ends: March 29, 2025 (30-Day Extension: April 28, 2025)

Summary: Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) Documented

• Detailed Description....... 19 CSR 60-50.430(4) Documented

• Financial Feasibility 19 CSR 60-50.470(2-4). Documented

#6175 HS: Missouri Baptist Sullivan Hospital

APPLICATION SUMMARY:

The application summary was **complete**.

PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **acquire a robotic surgery system.** It would be a new Intuitive DaVinci Xi Single Console robotic surgery system.

The applicant expects the equipment to be installed and operational between March and May of 2025.

A public notice was placed in the *Sullivan Independent News* for public awareness. No letters expressing support or opposition of the project has been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.

The applicant defined the primary service area as four counties: Crawford, Franklin, Gasconade, and Washington.

For new units, a minimal annual utilization standard of 240 procedures for existing Robotic Surgery Units in the service area applies, however there are no permanent Robotic Surgery Units in the primary service area.

The applicant projects the number of procedures for the first three full years beyond project completion to be to be 200, 250, and 270 respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

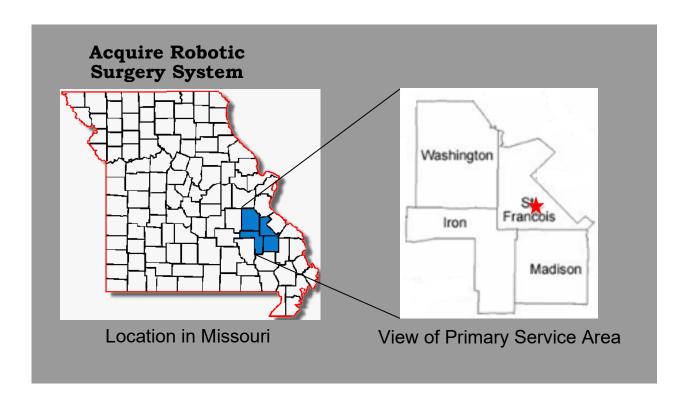
Financial feasibility of the project was documented.

The applicant provided the most recent BJC HealthCare consolidated financial statements for 2023 to show sufficient funding is available for the project.

ADDITIONAL INFORMATION:

Some additional information was required and is included with the electronic copy of the application on the CON website.

#6176 HS: Parkland Health Center



Applicant: Parkland Health Center (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231

gbratcher@bjc.org

Location: 1101 W Liberty St.

Farmington, 63640 (St. Francois County)

Cost: \$1,986,000

Appl. Rec'd: December 19, 2024

100 Days Ends: March 29, 2025 (30-Day Extension: April 28, 2025)

Summary: Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) Documented

• Detailed Description....... 19 CSR 60-50.430(4) Documented

• Financial Feasibility 19 CSR 60-50.470(2-4). Documented

#6176 HS: Parkland Health Center

APPLICATION SUMMARY:

The application summary was **complete**.

PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **acquire a robotic surgery system.** It would be a new Intuitive DaVinci Xi Single Console robotic surgery system.

The applicant expects the equipment to be installed and operational between March and May of 2025.

A public notice was placed in the *Parkland Daily Journal* for public awareness. No letters expressing support or opposition of the project has been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.

The applicant defined the primary service area as four counties: Iron, Madison, St. Francois, and Washington.

For new units, a minimal annual utilization standard of 240 procedures for existing Robotic Surgery Units in the service area applies. However, there are no permanent Robotic Surgery Units in the primary service area.

The applicant projects the number of procedures for the first three full years beyond project completion to be to be 200, 250, and 270 respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

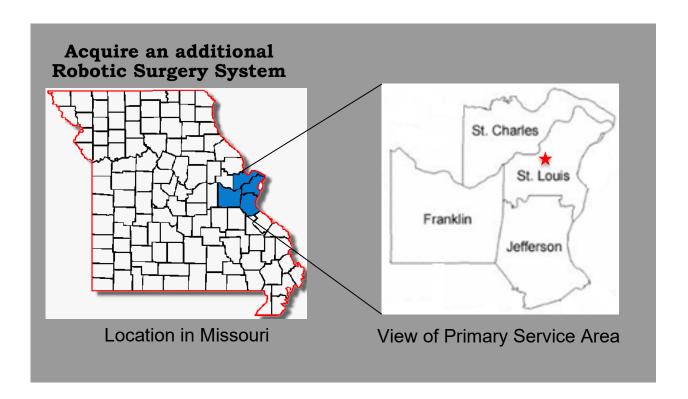
Financial feasibility of the project was **documented**.

The applicant provided the most recent BJC HealthCare consolidated financial statements for 2023 to show sufficient funding is available for the project.

ADDITIONAL INFORMATION:

Some additional information was required and is included with the electronic copy of the application on the CON website.

#6174 HS: St. Luke's Hospital



Applicant: St. Luke's Episcopal Presbyterian Hospitals

(owner/operator)

Contact Person: Richard Hill, 314-621-2939

rhill@lashlybaer.com

Project Address: 232 South Woods Mill Road

Chesterfield, 63017 (St. Louis County)

Cost: \$3,000,000

Appl. Rec'd: December 20, 2024

100 Days Ends: March 30, 2025 (30-Day Extension: April 29, 2025)

Summary: Based on the following Certificate of Need Rules:

• Application Summary...... 19 CSR 60-50.430(3) Documented

• Detailed Description....... 19 CSR 60-50.430(4) Documented

• Financial Feasibility 19 CSR 60-50.470(2-4). Documented

#6174 HS: St. Luke's Hospital

APPLICATION SUMMARY:

The application summary was **complete**.

PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support were **documented**.

The applicant proposes to **acquire a second robotic surgery system.** It would be an Intuitive DaVinci 5 Single Console robotic unit. The project includes the equipment, software, and renovations.

The applicant expects suite improvements to be completed and equipment installation in March of 2025.

The public was notified of the project through an announcement in the *St. Louis Post Dispatch* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities with similar services in the geographic service area. No letters of support or opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.

The applicant defined the primary service area as four Missouri counties: Franklin, Jefferson, St. Charles, and St. Louis County.

For additional robotic surgery systems, an optimum annual utilization standard of 240 procedures applies. The applicant's number of procedures using the existing unit during fiscal years 2022, 2023 and 2024 was 379, 481 and 513 respectively. Therefore, **the utilization standard has been met**.

The applicant stated that the availability of the proposed unit would increase utilization and projects the number of procedures based on two units for first three full years beyond project completion to be 774, 977, 1,247, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

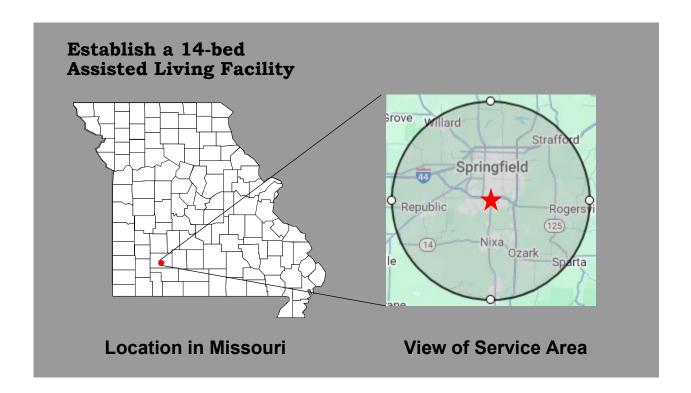
Financial feasibility of the project was **documented**.

The project would be financed with unrestricted funds. The applicant provided a copy of the most recent audited consolidated financial statements for St. Luke's Health Corporation verifying that adequate funds are available to support the project.

ADDITIONAL INFORMATION:

Some additional information was required and is included with the electronic copy of the application on the CON website.

#6177 RS: 417 ResCare



Applicant: The Ridge HZ55, LLC (owner/operator)

Contact Person: Madison Miller, 417-496-1535

madi@millercommerce.com

Project Address: 817 West El Camino Alto

Springfield, 65810 (Greene County)

Cost: \$3,276,013

Appl. Rec'd: December 20, 2024

100 Days Ends: March 30, 2025 (30-Day Extension: April 29, 2025)

Conclusions: Based on the following Certificate of Need Rules:

• Application Summary...19 CSR 60-50.430(3)...... Documented

• Detailed Description.....19 CSR 60-50.430(4)....... Documented

• Community Need 19 CSR 60-50.450(1)(B) Not Documented

• Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#6177 RS: 417 ResCare

APPLICATION SUMMARY:

The application summary was **complete**.

PROPOSAL DESCRIPTION:

The detailed project description and community awareness and support was **documented**.

The applicant proposes to **establish a 14-bed assisted living facility (ALF).** This would be accomplished through the construction of an 8,925 square-foot single-story home. After project completion, there would be fourteen private rooms each with a private ½ bath. The building would be designed for memory care services.

Construction would commence in March of 2025 and be completed in November of 2025.

An announcement of the project was placed in the *Springfield News-Leader* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the 15-mile radius. No letters of support or opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Long-Term Care" was **not** documented.

For additional long-term care beds, the population-based need formula $[Unmet\ Need = (S\ x\ P) - U]$ applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2025 population age 65+ in the 15-mile radius

U = Number of existing licensed (1,904) and approved (278) ALF/RCF beds in the 15-mile radius (127 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 69,587) - 2,182 = -442$ -bed surplus

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 2nd quarter of 2023 through the 3rd quarter of 2024 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **75.5%**, **75.5%**, **76.4%**, **75%**, **75%**, and **76.7%**, respectively.

The applicant's projected utilization for years 2026, 2027, and 2028 is 73.9%, 95% and 94.7%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was **documented**.

The application included a letter from OMB Bank stating they are interested in financing the site work, construction, and land development of the project. A letter from Oak Star Bank was also included, stating the applicant has sufficient unrestricted funds for the remaining project costs.

#6177 RS: 417 ResCare

New construction cost per square foot for the ALF is estimated to be \$277. This cost estimate is higher than the 2024 RS Means Building Construction Cost data for the area reporting \$242.97 three-fourths percentile cost per square foot. The applicant stated that the project's construction cost is reasonable due to the increase of construction materials in rural areas.

ADDITIONAL INFORMATION:

Additional information was required. The additional information is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON	<u> </u>	Licensed B	eds_	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024		3rd Qtr 2024*		Average
County	Facility Name	Address	City	Zip	APP	ALF	RCF	TOTAL	Occup %	Pat Days	Occup Days	Occup %	Occup %				
Christian	Baptist Homes of Ozark	1625 West Garton Rd	Ozark	65721	0	30	0	30	98.1%	98.2%	93.5%	92.5%	87.7%	2,760	2,388	86.5%	92.7%
Christian	Bradford Court - Assisted Living By Americare	902 North Main	Nixa	65714	0	50	0	50	48.6%	51.2%	54.1%	57.6%	57.4%	4,600	2,635	57.3%	54.4%
Christian	Castlewood Senior Living, The	1538 N Old Castle Road	Nixa	65714	0	66	0	66	89.4%	84.9%	84.2%	86.5%	91.7%	5,849	5,117	87.5%	87.3%
Christian	Century Pines Assisted Living	709 East McCracken Rd	Ozark	65721	0	103	0	103	98.5%	98.7%	94.7%	97.2%	99.5%	6,755	6,734	99.7%	98.0%
Christian	Cottage at Century Pines, The (Re-Opened 8/16/22)	707 East McCracken Rd	Ozark	65721	0	24	0	24	0.0%	0.0%	0.0%	11.1%	34.2%	1,932	455	23.6%	9.4%
Christian	Essex of Ozark, The	5173 North 22nd	Ozark	65721	0	0	12	12	75.0%	70.4%	66.7%	62.7%	60.0%	1,104	777	70.4%	67.5%
Christian	Hopedale Cottage Assisted Living, T	h 1314 W School Street	Ozark	65721	0	14	0	14	70.1%	90.1%	88.7%	78.1%	98.9%	1,104	817	74.0%	83.2%
Christian	Life Enhancement Village of the Oza	r 732 South Gregg Rd	Nixa	65714	0	0	44	44									
Christian	Northpark Village - Assisted Living B Americare	y 4449 North Highway Nn	Ozark	65721	0	52	0	52	40.8%	44.0%	39.5%	41.0%	40.4%	4,784	1,933	40.4%	41.0%
Christian	Oaks Cottage Assisted Living, The	5448 N. 2nd Ave	Ozark	65721	0	12	0	12	68.1%	89.5%	92.0%	63.1%	77.9%	962	502	52.2%	73.8%
Christian	Promise Care Center, LLC	1111 Care Ave	Nixa	65714	0	0	126	126	80.5%	68.6%	75.0%	80.2%	86.4%	11,040	9,800	88.8%	79.9%
Christian	Riverview Residential Place	1200 West Hall St	Ozark	65721	0	0	40	40	38.9%	32.0%	41.2%	35.6%	38.6%	2,793	1,255	44.9%	38.2%
Christian	Sequoia Village (Approved 10/16/23)	657 N. Montego St.	Nixa	65714	6	0	0	0									
Christian	Special Force Family Ministries	428 South Harrison St	Nixa	65714	0	0	12	12	75.0%	75.0%	77.8%	83.3%	83.3%	1,104	996	90.2%	80.8%
Subtotal fo	or Christian	Number of Units in Subt	total: 14		6	351	234	585	70.1%	67.4%	69.1%	70.9%	75.7%	44,787	33,409	74.6%	71.3%
Greene	Bristol Manor Of Republic	634 East Highway 174	Republic	65738	0	0	12	12	88.6%	95.7%	93.1%	85.2%	95.1%	1,104	912	82.6%	90.1%
Greene	Bristol Manor Of Willard	511 Watson	Willard	65781	0	0	12	12	44.3%	88.1%	92.0%	88.8%	82.9%	1,104	1,066	96.6%	82.2%
Greene	Bungalows at Chesterfield Village, The	n 2410 West Chesterfield Blvd	l Springfield	65807	0	0	92	92	70.0%	67.9%	65.2%	62.1%	70.7%	8,280	6,266	75.7%	68.6%
Greene	Bungalows at Springfield East, The	3540 East Cherokee	Springfield	65809	0	0	67	67	63.7%			53.6%	53.3%	5,980	3,067	51.3%	55.2%
Greene	Cedarhurst of Springfield	1146 E Lakewood St	Springfield	65810	0	66	0	66	93.4%	93.5%	94.2%	96.5%	92.5%	5,824	5,396	92.7%	93.8%
Greene	Fremont Senior Living, The	1520 E Bates St	Springfield	65804	0	72	0	72	73.7%	78.7%	79.8%	73.7%	80.9%	6,624	5,008	75.6%	77.1%
Greene	Gardens, The	1302 West Sunset	Springfield	65807	0	148	0	148	97.4%	91.5%	98.2%	92.6%	86.9%	9,936	8,819	88.8%	92.6%
Greene	Golden Estate Residential Care	1134 West Norton Rd	Springfield	65803	0	0	31	31	89.7%	93.4%	88.8%	88.5%	80.8%	2,392	2,024	84.6%	87.7%
Greene	Hampton Manor of Republic (CON App. 9/12/22)	37.132303, -93.453678	Republic	65738	107	0	0	0									
Greene	Jacobs Care Center, LLC	932 West State	Springfield	65806	0	0	12	12	83.3%	83.3%	79.0%	75.0%	57.9%	1,104	1,012	91.7%	78.4%
Greene	Joy Assisted Living For Seniors	2030 W Mount Vernon St	Springfield	65802	0	74	0	74	80.7%	82.3%	83.8%	88.6%	86.8%	5,807	5,183	89.3%	85.2%
Greene	Lakewood - Assisted Living By Americare	4685 Robberson Ave	Springfield	65810	0	67	0	67	82.0%	92.4%	88.9%	92.2%	95.1%	6,164	5,613	91.1%	90.3%
Greene	Lodges, The	2401 W Grand St	Springfield	65802	0	0	99	99	77.9%	78.4%	79.2%	74.9%	79.2%	8,280	6,615	79.9%	78.3%
Greene	Maranatha Village, Inc	233 East Norton Rd	Springfield	65803	0	0	29	29	89.9%	88.7%	91.7%	88.5%	92.8%	2,668	2,255	84.5%	89.4%
Greene	Mission Ridge (Opened 1/17/24)	4349 South Kansas Avenue	Springfield	65810	0	60	0	60					18.4%	5,520	2,343	42.4%	30.5%
Greene	Quality Residential Care	2034 West College	Springfield	65806	0	0	42	42	90.5%	82.8%	94.7%	88.4%	91.8%	3,864	3,741	96.8%	90.8%
Greene	Ravenwood - Assisted Living By Americare	1950 East Republic Rd	Springfield	65804	0	66	0	66	59.1%	54.1%	54.5%	50.3%	48.2%	6,072	3,346	55.1%	53.6%
Greene	Spring Ridge - Assisted Living By Americare	2828 South Meadowbrook	Springfield	65807	0	44	0	44	61.6%	56.9%	56.9%	49.9%	49.5%	4,048	2,301	56.8%	55.3%
Greene	Spring Valley Assisted Living	2915 S Fremont	Springfield	65804	0	40	0	40	12.5%	11.0%	10.0%	7.6%	4.1%	3,680	266	7.2%	8.8%
Greene	Springhouse Village (CON App 5/1/1	7 4374 East Mary Road	Rogersville	65742	105	0	0	0									

Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON	<u>Li</u>	censed Be	ds.	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024		3rd Qtr 2024*		Average
County	racinty Name	Address	City	Ζip	APP	ALF	ALF RCF	TOTAL	Occup %	Pat Days	Occup Days	Occup %	Occup %				
Greene	Springhouse Village East, LLC (Opened 3/17/21)	3877 East Farm Road 132	Springfield	65802	0	100	0	100	96.0%	98.6%	96.5%	96.8%	98.0%	9,200	9,079	98.7%	97.4%
Greene	Township Senior Living, The	4150 W Republic Road	Battlefield	65619	0	66	0	66		79.4%	79.7%	86.1%	79.0%	6,072	5,016	82.6%	81.4%
Greene	Turners Rock (Opened 5/21/21)	3911 East State Highway D	Springfield	65809	0	70	0	70	87.0%	88.6%	87.6%	90.2%	92.4%	6,440	5,651	87.7%	88.9%
Greene	VSL Springfield Assisted Living, LLC (Opened 5/11/21)	1401 West Elfindale St.	Springfield	65807	0	50	0	50	71.3%	67.8%	65.3%	66.0%	76.6%	4,600	4,011	87.2%	72.4%
Subtotal for	Greene	Number of Units in Subt	total: 24		212	923	396	1,319	77.9%	79.1%	79.6%	76.8%	74.7%	114,763	88,990	77.5%	77.5%
Webster	Copper Rock Village (CON Approved 1/4/16)	712 Copper Rock Drive	Rogersville	65742	60	0	0	0									
Subtotal for	Webster	Number of Units in Subt	total: 1		60	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0.0%	0.0%
GRAND T	OTALS:	Number in S	itate: 39		278	1,274	630	1,904	75.5%	75.5%	76.4%	75.0%	75.0%	159,550	122,399	76.7%	75.7%

Item #1

#5988 RT: Capetown Assisted Living Cape Girardeau (Cape Girardeau County)

\$1,208,700, Fourth extension on CON to replace 5 ALF beds (6-mile replacement)

Contact Person: Heather Westenhaver, 573-442-7666, hwestenhaver@americareusa.net

On January 23, 2023, a CON was issued to Capetown Residential, LLC (owner/operator) to replace 5 assisted living facility (ALF) beds at 2857 Cape La Croix Rd, Cape Girardeau, MO 63701 at a cost of \$1,208,700. The 5 ALF beds would be moved from Auburn Creek by Americare, an existing 53-bed ALF located at 2910 Beavercreek Dr., Cape Girardeau, MO 63701, to a new 4,254 square-foot addition that would be constructed as part of the project. Thirty-five units would be licensed for one bed each and nine units would be licensed for two beds each. The application stated site work would commence in January of 2023 and be completed in fourth quarter of 2023.

At the March 4, 2024 CON meeting, the applicant requested two extensions due to architects/engineers currently working on the project are experiencing delays due to changes in other projects. Americare's in house architect is delegating the project out to other architect source for plan completion.

On January 9, 2025, a request was received for a fourth extension to July 23, 2025. The applicant stated that plans were submitted to the City for review and are awaiting permits to be issued. Construction is expected to commence in third quarter 2025. As of progress reporting to January 23, 2025, the applicant has incurred a total cost of \$32,310 in other costs and architectural/engineering costs.

Extension Request History

Request Rec'd	Reason for Request	Decision
7/24/23	Construction Delays	7/24/23-Extension to 1/23/24
12/15/23	Construction Delays	3/4/24-Two extensions to $1/23/25$

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #2

#5666 RS: Vantage Pointe at Adworth Drive Mehlville (St. Louis County)

\$14,553,243, Voluntary forfeiture on CON to establish 71-bed ALF

Contact person: Jeff Mugg, 314-913-9153, jeffmugg@gmail.com

On March 4, 2019, a CON was issued to Adworth Senior Living RE, LLC (owner) and Vantage Pointe Senior Living (operator) to establish a 71-bed assisted living facility (ALF) at 1025 & 1031 Adworth Drive, Mehlville, MO 63125, at a cost of \$14,553,243. A multi-story, 69,715 square-foot building would be constructed. The schematics show that all units would be private except for two which would be semi-private. The application stated construction would commence in January of 2020 and be completed by December of 2020.

On January 13, 2024, a request was received for a voluntary forfeiture of the project and the applicant preserves the right to apply for a new CON in the future.

Item #3

#5813 RS: The Cottages of St. Louis County

Florissant (St. Louis County)

\$10,000,000, Eighth extension on CON to establish an 80-bed ALF

Contact Person: Laurie Rogers, 916-412-4291, lrogersre@gmail.com

On January 4, 2021, a CON was issued to Florissant SSL, LLC (owner) and Innovative Living of Missouri, LLC (operator) to establish an 80-bed assisted living facility (ALF) at 1475 Carla Dr. Florissant, MO 63033, at a cost of \$10,000,000. This would be accomplished by constructing five single-story cottages consisting of 42,020 total square-feet. In the addition, each cottage would be licensed for eight private rooms and four semi-private rooms each. The application stated construction would commence in 2nd quarter of 2021 and be completed in 3rd quarter of 2022.

At the March 4, 2024 CON meeting, the applicant requested two extensions stating they have incurred over \$150,000 recently for architect/engineering/attorney costs and over \$600k spent on land acquisition. Contractors were able to renegotiate construction pricing to be more in line with the applicant budget and price point. Financing not currently secured due to high interest rates and redoing project budget. Plans to break ground October 1, 2024 and construction will take 16-18 months to build five homes.

On January 24, 2025, a request was received for an eighth extension to July 4, 2025. The applicant stated the current high costs of construction and interest rates have delayed development. Financing is expected to be finalized in June of 2025. Permits and design plans are expected to be finalized in July of 2025. At this time, the applicant does not anticipate any additional extensions. As of the last progress reporting January 4, 2025, the applicant has incurred a total cost of \$0. No progress reports have been amended at this time to reflect any costs incurred on this project as previously mentioned.

Extension Request History

Request Rec'd	Reason for Request	Decision
7/27/21	COVID-19 Delays	7/27/21-Extension to 1/4/22
12/17/21	COVID-19 Delays	3/7/22- Two extensions to $1/4/23$
1/24/23	COVID-19 Delays	3/6/23- Two extensions to $1/4/24$
1/30/24	Cost & Financing Delays	3/4/24-Two extensions to $1/4/25$

The applicant is in compliance with progress reporting requirements for the project at this time. CON records indicate that all reports have been late in the past.

Item #4

#5830 RS: Jefferson City-Assisted Living by Americare

Jefferson City (Cole County)

\$5,506,601, Eighth extension on CON to establish 40-bed ALF

Contact Person: Heather Westenhaver, 573-442-5188, hwestenhaver@americareusa.net

On March 1, 2021, a CON was issued to Jefferson City Residential, LLC (owner/operator) to establish a 40-bed assisted living facility (ALF) at 38.568673, -92.261747, Jefferson City, MO 65109, at a cost of \$5,506,601. This would be accomplished by constructing a new single story, 24,685 square-foot building. Schematics show 20 units would be private and 10 units would be semi-private. Upon licensure of the new ALF, the applicant will forfeit 15 ALF licensed beds at two of their nearby facilities; 11 from Westbrook Terrace and 4 from Arbors of Westbrook Terrace-Assisted Living by Americare. The application stated construction would commence in 3rd quarter of 2021 and be completed in 4th quarter of 2022.

At the March 4, 2024 CON meeting, the applicant requested two extensions due the cost increases in the construction industry and revamp a portion of the project relating to the independent living side of the project (IL is not CON regulated). After the land was purchased, a stream that ran through the property was discovered to be under DNR supervision. Once project is redesigned, plans will be submitted to DNR for approval, then construction will commence.

On January 26, 2025, a request was received for an eighth extension to September 1, 2025. The applicant stated that after some Covid-19 delays, they are navigating the final plan approval process with the city. Construction is planned to commence in 1st quarter 2026, therefore, the applicant anticipates the need for two additional extensions. As of the last progress reporting September 1, 2024, the applicant has incurred a total cost of \$462,425 consisting of construction, land acquisition, architectural fees, and other costs.

Extension Request History

Request Rec'd	Reason for Request	Decision
9/9/21	Finalizing Plans	9/9/21-Extension to 3/1/22
1/28/22	COVID-19 Delays	3/7/22- Two extensions to $3/1/23$
1/27/23	COVID-19 Delays	3/6/23- Two extensions to 3/6/24
1/12/24	Plan Redesign	3/4/24- Two extensions to 3/1/25

The applicant is in compliance with progress reporting requirements for the project at this time.

Management Issues

CON Non-Applicability Letters Issued January 10, 2025 - February 12, 2025 (Sorted by issue date)

6190 RA	Close to Paradise Assist 3824 East Farm Rd 156	ed Living II Springfield	65809	Establish 10-bed A	ALF \$558,180	01/07/2025	02/03/2025 Not Applicable	Florin & Maria Adina Tocai Close to Paradise Assisted Living LLC	417-522-9234
	3933 S Broadway	St. Louis	63118	St. Louis City	\$963,230		Not Applicable	Same as Owner	
6165 HA	6165 HA St. Louis Recovery Hospital		Establish 41-bed p	osychatric and substance abuse	10/14/2024	02/03/2025	St. Louis Recovery Hospital, LLC	732-714-5551	
Number	Number Project Name Address City Zip		Proposed Activity County Original Proj Cost		LOI Rec'd	Issue Date Decision	Owner Name Operator Name	Phone No.	
Project Information			Decription	Dates	Decision	Applicant			

Total Non-Applicability

2

Missouri Health Facilities Review Committee Certificate of Need Expedited Ballot Meeting March 27, 2025

Tentative Agenda

*Application deadline for this review cycle is February 13, 2025.

Missouri Health Facilities Review Committee Certificate of Need Expedited Ballot Meeting April 24, 2025

Tentative Agenda

*Application deadline for this review cycle is March 13, 2025.

Missouri Health Facilities Review Committee Certificate of Need Meeting May 5, 2025, 10:00 a.m. TBD

Tentative Agenda

A. Committee Business

- 1. Review and Perfect Agenda
- 2. Approve Minutes

B. New Business

*Application deadline for this review cycle is February 21, 2025.

C. Previous Business

*Previous business deadline for this review cycle is March 31, 2025.

D. Management Issues

- 1. Non-Applicability Letters Issued
- 2. Activity Schedules
- 4. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee Certificate of Need Expedited Ballot Meeting May 22, 2025

Tentative Agenda

*Application deadline for this review cycle is April 10, 2025.

Number	Project Name	City	County	Approval Date	Project Cost		End of ktension Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%	06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete. 130/240 beds licensed
3765 NS	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds	Hermann	Gasconade	06/21/2005	\$2,000,000	5%	1/9/23: Contact Correction. Previously was Tom Vaughn <tom.vaughn@huschblackwell.com></tom.vaughn@huschblackwell.com>
3815 NS	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,198,322	4%	Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009. 04/03/23: Contact Person updated. Was Thomas Vaughn <tom.vaughn@huschblackwell.com></tom.vaughn@huschblackwell.com>
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%	05/09: 11 of 18 beds are complete and licensed. 4/3/23: Contact Person Change. Was Thomas Vaughn <tom.vaughn@huschblackwell.com></tom.vaughn@huschblackwell.com>
4170 RS	MH-Brookview, LLC (prev. Mackenzie Place Establish 44-bed ALF	Maryland Heights	St. Louis	03/31/2008	\$7,300,000	5%	06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 03/30/12. 02/04/13: CON modified from 77-bed to 44 and \$12,597,650 to 7,300,000.
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/2009	\$27,000,000	20%	05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. 10/04/11: Closed on financing 09/26/11. 2/21/14: 40 beds licensed
4479 NP	Columbia Manor Care Center Purchase 40 SNF beds- Expansion	Columbia	Boone	03/24/2010	\$2,924,500	0%	3/24/23: Rcvd Contact Correction. Was Thomas Vaughn <tom.vaughn@huschblackwell.com> 12/19/23: Rcvd Contact Correction. Was Emily Solum <emily.solum@huschblackwell.com> 1/8/24: Owner/Operator change approved; previously Coluumbia Manor, Inc (Owner/Operator)</emily.solum@huschblackwell.com></tom.vaughn@huschblackwell.com>

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4516 RS	The Lumiere of Chesterfield (Previously Establish 51-bed ALF	Chesterfield	St. Louis	07/12/2010	\$14,400,000	99%		1/24/11: 1st ext to7/11/11 9/12/11: 2nd ext. to 1/12/12 5/7/12: 3rd ext. to 9/12/12 10/15/12: 4th ext. to 3/12/13 1/4/16: Multiple exts to 3/12/16 & operator change (was Chesterfield Senior Care, LLC) 5/2/16: 11th ext to 9/12/16 & owner change (prev. Vision Ventures, LLC), operator change (Prev. Covenant Senior Care, LLC) & site change (prev 17655 Wild Horse Creek Rd) 3/6/17: MHFRC changed numbering of exts. & approved 2nd & 3rd ext to 9/12/17 11/6/17: 4th & 5th exts to 9/12/18 & site change (Pr16580 Wild Horse Creek Road) 11/9/18- 6th & 7th ext to 9/12/19. 11/4/19-8th & 9th Ext to 9/12/20, Rich Hill stated if no cap exp by 9/2020, they will voluntarily forfeit the project. 7/13/20-10th ext to 3/12/21 10/31/22:8/26/22: admin change to addess, was 16125 Chesterfield Parkway 11/10/22: C/O approved was \$8,213,069 8/16/24: 2nd Name Change - Prev Shelbourne Senior Living (Previously Chesterfield Senior Care)
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	79%		08/24/12: 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14. 09/08/14: 5th extension to 03/05/15. 03/02/15: 6th extension to 9/5/15
4773 NT	The Maples Health and Rehabiliation Replace 135-bed SNF	Springfield	Greene	07/09/2012	\$12,053,505	89%		Facility is licensed for 120 beds. Phase II of plan is not complete
5026 RS	Benton House of Staley Hills Establish 95-bed ALF	Kansas City	Clay	05/05/2014	\$10,200,000	92%		12/12/14: 1st ext 7-13-15 2nd ext to 11-5-15 3/7/16-3rd ext to 5/5/16 7/11/16 4th ext to 11/5/16 10/22/24: Contact person changed from Craig Elmore jjedcoe@aol.com
5091 RS	The Gables at Brady Circle Establish 80-bed ALF	St. Louis	St. Louis	11/03/2014	\$1,625,000	97%		5/3/15-1st ext to 11/3/15 6/18/24 Contact changed from Tom Piper macquest@mac.com

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5208 RS	St. Louis Altenheim ALF Memory Care Establish 30 bed ALF	St. Louis	St. Louis	09/14/2015	\$2,485,000	76%		9/1/22: Contact Correction Person rec'd. Originally Rich Hill <rhill@lashlybaer.com> 6/18/24 Contact Correction Person rcvd previously Thomas Piper macquest@mac.com</rhill@lashlybaer.com>
5234 DS	Copper Rock Village Establish 90-bed SNF and 60-bed ALF	Rogersville	Webster	01/04/2016	\$17,063,685	71%		7/22/16-1st ext to 1/4/17 3/6/17: 2nd & 3rd ext to 1/4/18 3/5/18: 4th & 5th ext to 1/4/19 1/10/23: Contact update. Contact was Thomas Vaughn <tom.vaughn@huschblackwell.com></tom.vaughn@huschblackwell.com>
5323 RS	Palestine Legacy Residences Establish 39-bed ALF	Kansas City	Jackson	11/07/2016	\$5,471,250	17%	11/07/2025	1/29/18-1st ext. to 11/7/17 3/5/18: 2nd & 3rd ext. to 11/7/18 3/4/19: 4th & 5th ext to 11/7/19 5/6/19- site change approved, prev location was 3640 Benton Boulevard, project cost decreased from 9,259,235 11/4/19-6th & 7th ext to 11/7/20. 11/9/20- 8th & 9th ext to 11/7/21. 11/8/21: 10th & 11th ext to 11/7/22 11/10/22: 12th & 13th ext to 11/7/23 11/6/23: 14th & 15th ext to 11/7/24 10/21/24: Contact change from Craig Elmore jjedcoe@aol.com 2/3/25: 16th & 17th ext to 11/7/25
5433 RS	Springhouse Village Establish 85-bed ALF	Rogersville	Greene	05/01/2017	\$13,582,500	0%	05/01/2025	11/9/17-1st ext to 5/1/18 9/10/18-2nd & 3rd ext to 5/1/19 5/6/19- 4th & 5th Ext to 5/1/20 7/13/20-6th & 7th ext to 5/1/21 5/24/21-8th, 9th & 10th ext to 11/1/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 11th, 12th, & 13th ext to 5/1/24 5/6/24: 14th Ext Denied 7/29/24: Involuntary forfieture rescinded, 14th & 15th ext to 5/1/25
5446 RS	Mount Carmel Senior Living Establish 10-bed ALF	O'Fallon	St. Charles	07/10/2017	\$1,607,270	99%		1/17/18-1st ext to 7/10/18 7/18/18-2nd & 3rd ext to 7/10/19 7/8/19: 4th & 5th ext to 7/10/20 7/13/20-6th ext to 1/10/21 3/1/21-7th ext to 7/10/21, decreased number of beds from 32
5492 HA	Farmington Hospital and Behavioral Clinic Establish 48-bed Psychiatric Hospital	Farmington	St. Francois	11/06/2017	\$756,005	62%		

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5493 NA	Farmington Nursing Center Establish 101-bed SNF	Farmington	St. Francois	11/06/2017	\$505,005	63%		NA Letter re-issued on 4/11/2019, previously to establish 65-bed SNF
5509 RS	Essex Manor, LLC Establish 50-bed RCF	Essex	Stoddard	11/06/2017	\$302,000	98%		7/30/18-1st Ext to 11/6/18 11/9/18-2nd & 3rd ext to 11/6/19 11/4/19-4th ext to 5/6/20 7/13/20-5th & 6th ext to 5/6/21 5/24/21-7th & 8th ext to 5/6/22 9/12/22- 9th Ext to 11/06/22, Owner and Op change approved; previously Essex Manor, LLC (owner&operator); project cost decreased to \$302,000 5/30/24: Contact changed from Thomas Piper macquest@mac.com
5556 RS	Garden Villas of Meramec Valley Establish 60-bed ALF	Fenton	St. Louis	03/05/2018	\$14,580,000	0%	09/05/2025	4/30/19-1st ext to 3/5/19 7/8/19: 2nd & 3rd ext to 3/5/2020 3/2/20: 4th ext to 9/5/20 1/4/21: 5th & 6th exts to 9/5/21 11/8/21: 7th & 8th exts to 9/5/22 11/10/22: 9th, 10th, & 11th ext to 3/5/24 5/6/24: 12th, 13th & 14th Ext to 9/5/25
5668 HS	Cox Monett Hospital New/Replace 25-bed Hospital	Monett	Barry	03/04/2019	\$44,803,200	99%		9/6/19-granted 1st extension to 3/4/2020 *Contact person changed 10/18/22, was Christopher Breite
5666 RS	Vantage Pointe at Adworth Drive Establish 71-bed ALF	Mehlville	St Louis	03/04/2019	\$14,553,243	1%	03/04/2025	11/18/19-1st Ext granted to 3/4/2020 3/2/20-2nd & 3rd Exts granted to 3/4/2021 5/24/21-4th & 5th Exts granted to 3/4/22 3/7/22:6th Ext to 9/4/22 9/12/22: 7th & 8th Ext to 9/4/23 11/6/23: 9th ext to 3/4/24 5/6/24: 10th& 11th Ext to 3/4/25 5/8/24: Contact Person Correction; was Tom Piper (macquest@mac.com)
5703 RS	The Preserve Village Establish 105-bed ALF	Branson	Taney	09/09/2019	\$15,806,500	1%	03/09/2025	4/28/20- 1st Ext granted to 9/9/20 11/9/20- 2nd & 3rd exts to 9/9/21 11/8/21- 4th & 5th exts to 9/9/22 2/23/22-Contact person changed from Thomas R. Piper 9/12/22: 6th & 7th ext to 9/9/23 9/12/23: 8th, 9th & 10th ext to 3/9/25

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5717 RS	Springhouse Village Add 20-ALF beds	Rogersville	Greene	11/04/2019	\$2,125,550	0%	05/04/2025	5/29/20: 1st ext to 11/04/20 11/9/20: 2nd ext to 5/4/21 5/24/21-3rd, 4th & 5th ext to 11/4/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 6th, 7th, & 8th ext to 5/4/24 5/6/24: 9th Ext denied 7/29/24: Involuntary forfieture rescinded, 9th & 10th ext to 5/4/25 10/28/24: Contact Change from Elizabeth Link lizlink7@gmail.com
5707 RS	Poplar Bluff II - Assisted Living by Americare Establish 34-bed ALF	Poplar Bluff	Butler	01/06/2020	\$5,258,412	0%	07/06/2025	1/6/20-applicant stated that River Mist would forfeit 17 ALF beds within 6 months of licensure of Poplar Bluff II. 7/27/20: Sent email 1st Ext req. 1/4/21: 2nd ext to 7/6/21 7/12/21: 3rd & 4th ext to 7/6/22 7/11/22: 5th & 6th ext to 7/6/23 7/24/23: 7th & 8th ext to 7/6/24 7/24/24: 9th & 10th ext to 7/6/25
5797 RS	St. Charles Senior Living Community Establish 68-bed ALF	St. Charles	St. Charles	09/14/2020	\$16,870,389	2%		3/19/21: 1st ext to 9/14/21-emailed 9/14/21-2nd ext to 3/14/22 4/25/22- 3rd ext to 9/14/22 11/10/22- 4th and 5th ext to 9/14/23
5813 RS	The Cottages of St. Louis County Establish an 80-bed ALF	Florissant	St. Louis	01/04/2021	\$10,000,000	0%	01/04/2025	7/27/21: 1st Ext to 1/4/22 3/7/22: 2nd & 3rd Ext to 1/4/23 3/6/23: 4th & 5th Ext to 1/4/24 3/4/24: 6th & 7th Ext to 1/4/25 5/28/24: Contact person changed from Thomas Piper macquest@mac.com
5817 RS	Harmony Homes Establish 80-bed ALF	Maryland Heights	St. Louis	01/04/2021	\$10,707,830	5%	07/04/2025	7/9/21- 1st ext to 1/4/2022 1/4/22- 2nd and 3rd ext to 1/4/23 3/7/22: Site Change approved, previously 600 North Ballas Road, Kirkwood, MO. 63122 11/10/22: Site Change approved, previously 1889 & 1903 Ross Avenue & 12435 & 12440 Devine Dr., Maryland Heights, MO. 63146 1/9/23: 4th and 5th ext to 1/4/24 3/4/24: 6th Ext to 7/4/24 10/01/24: 7th & 8th Ext to 7/4/25
5811 RS	Bowling Green Residential Care Add 20 RCF beds	Bowling Green	Pike	01/04/2021	\$51,000	99%		2/15/23- Breakdown of cost is saved in compliance folder, still need license showing the added beds.

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5799 DS	The Baptist Home at Ashland Establish 20-bed ALF & 40-bed SNF	Ashland	Boone	03/01/2021	\$13,338,832	70%		10/29/21: 1st ext to 03/01/2022 9/12/22: 2nd & 3rd Ext to 3/01/23 3/6/23: 4th Ext to 9/1/23 9/12/23: 5th ext to 3/1/24
5812 NS	Ignite Medical Resort St. Peters Establish 91-bed SNF	St. Peters	St. Charles	03/01/2021	\$26,000,000	9%		8/27/21: 1st ext to 03/01/2022 11/8/21: owner change approved; previous owner was St. Peters Senior Partners, LLC 3/7/22: 2nd Ext to 9/1/22 9/12/22: 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/1/24 11/6/23: CO approved, prev cost: \$22,000,000 3/4/24: 6th Ext to 9/1/24
5830 RS	Jefferson City-Assisted Living by Americare Establish 40-bed ALF	Jefferson City	Cole	03/01/2021	\$5,506,601	0%	03/01/2025	9/9/21: 1st ext to 03/01/2022 3/7/22: 2nd & 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/6/24 3/4/24: 6th & 7th Ext to 3/1/25
5840 RS	Majestic Residences at Old Hawthorne Establish 36-bed ALF	Columbia	Boone	05/24/2021	\$6,648,303	0%	05/24/2025	11/24/2021: Contact Person change, previously Barbara Baileybbaileysss9@gmail.com 11/24/21: 1st ext to 5/24/22 7/11/22: 2nd ext to 11/24/22 3/6/23: 3rd ext to 5/24/23 7/24/23: 4th ext deferred to 9/12/23 9/12/23: 4th ext to 11/24/23 1/8/24: 5th ext to 5/24/24 7/29/24: 6th ext to 11/24/24 2/3/25: 7th ext to 5/24/25
5848 RS	Hampton Manor of O'Fallon Establish 107-bed ALF	O'Fallon	St. Charles	05/24/2021	\$15,000,000	60%		
5860 RS	Cedarhurst of Wentzville Establish 80-bed ALF	Wentzville	St. Charles	07/12/2021	\$15,600,000	83%		1/13/22: 1st Ext to 7/12/22 7/11/22: 2nd ext to 1/12/23 1/9/23: 3rd ext to 7/12/23 1/27/25: Contact change from Nick Dwyer ndwyer@dover- development.com
5880 RS	Hampton Manor of St. Peters Establish 98-bed ALF	St. Peters	St. Charles	09/14/2021	\$16,089,000	97%		4/21/22: 1st ext to 9/14/22 10/01/24: Owner & operator change approved; Ow/OP previously Investors Lands Holding of St. Peters LLC
5879 DS	CCRC of Lee's Summit Establish 106-bed ALF and 40-bed SNF	Lee's Summit	Jackson	01/04/2022	\$29,729,097	72%		7/21/22: 1st ext to 1/04/23 1/9/23: 2nd, 3rd and 4th ext to 7/4/24

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5893 RS	The Emerson at St. Peters Establish 22-bed ALF	St. Peters	St. Charles	01/04/2022	\$6,650,722	20%		6/23/22: 1st Ext to 1/4/23 10/01/24: Operator Change approved, previously Watermark St. Peters, LLC
5917 RS	Mason Pointe Care Center Add 24 ALF beds	Chesterfield	St. Louis	03/07/2022	\$1,670,513	99%		12/27/2021 - Rec'd Contact Person change. Paul Ogier (Paul.Ogier@LSSLiving.org) to Emily Solum 1/18/22-applicant requested decrease in beds from 35 to 24 ALF beds
5924 HT	Centerpoint Medical Center Replace Cardiac Cath Lab	Independence	Jackson	03/24/2022	\$3,098,460	0%		To replace #3630 HS 9/22/22: 1st ext req to 3/24/23 5/1/23: 2nd Ext to 9/24/23
5927 RS	Glenfield Memory Care Add 36 ALF beds	Cottleville	St. Charles	04/25/2022	\$5,151,850	95%		11/1/22: 1st ext req to 4/25/23 5/1/23: 2nd Ext to 10/25/23 11/6/23: 3rd ext to 4/25/24
5932 NS	The Baptist Homes Smithville Establish 48-bed SNF	Smithville	Clay	07/11/2022	\$6,401,123	99%		9/12/23: C/O approved, previous amount \$5,183,394
5954 RS	NWKC Senior Community, LLC Establish 79-bed ALF	Kansas City	Platte	09/12/2022	\$19,439,276	37%		3/14/23:1st Ext Granted to 9/12/23 10/4/23: contact person changed from Paul Brothers 11/6/23: 2nd & 3rd ext to 9/12/24, CO also approved Prev.\$16,607,558 4/30/24: Rec'd Contact Correction, prev. Cody Hagan <chagan@gravesgarrett.com> 7/29/24: Owner change approved, prev NWKC Senior Community, LLC</chagan@gravesgarrett.com>
5933 RS	Hampton Manor of Republic Establish 107-bed ALF	Republic	Greene	09/12/2022	\$16,000,000	25%		
5929 NS	Eagles Nest Nursing Home Establish 40-bed SNF	St. Louis	St. Louis City	09/12/2022	\$6,720,385	0%	09/12/2025	4/5/23: 1st extension to 9/12/23 11/6/23: 2nd & 3rd ext to 9/12/24 & site change approved, prev site: 4101 North Grand Blvd, St. Louis, 63107 5/28/24 Contact changed from Thomas Piper macquest@mac.com 10/01/24: 4th & 5th ext to 9/12/25
5963 NT	Mason Pointe Care Center Ren/Mod 256-bed SNF	Chesterfield	St. Louis	09/21/2022	\$16,838,176	75%		
5969 NT	Westfield Nursing Center Replace 82-bed SNF (15-mile replacement)	Sikeston	New Madrid	11/10/2022	\$11,500,000	40%		5/9/23: 1st Ext to 11/10/23

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5971 RS	Topwood Home, LLC Establish 75-bed ALF	Manchester	St. Louis	11/10/2022	\$13,850,000	0%	11/10/2025	6/23/23: 1st Ext to 11/10/2023 1/8/24: 2nd & 3rd Ext to 11/10/24 11/18/24: 4th & 5th Ext to 11/10/25
5970 DS	St. Louis Altenheim Add 23 ALF beds and 25 SNF beds	St. Louis	St. Louis City	11/10/2022	\$2,124,000	0%		6/21/23: 1st ext to 11/10/23 11/6/23: 2nd & 3rd ext to 11/10/24 6/18/24 Contact person changed previously Thomas Piper macquest@mac.com
5989 HT	Barnes Jewish Hospital Replace MRI	St. Louis	St. Louis City	01/23/2023	\$10,834,000	35%		
5988 RT	Capetown Assisted Living Replace 5 ALF beds (6-mile replacement)	Cape Girardeau	Cape Girardeau	01/23/2023	\$1,208,700	0%	01/23/2025	5 ALF beds replaced from Auburn Creek 7/24/23: 1st Extension to 01/23/2024 3/4/24: 2nd & 3rd Ext to 1/23/25
5995 NS	Premium Apartments (Prev. JP Advance Establish 150-bed SNF	Kansas City	Clay	05/01/2023	\$1,500,000	5%	05/01/2025	12/11/23: 1st Ext to 5/01/24 5/29/24: Contact changed from Thomas Piper macquest@mac.com 7/29/24: Owner change approved, prev Community Healthcare, LLC and 2nd & 3rd ext to 5/1/25
5999 HS	Harrison County Community Hospital New/Replace 14-bed Critical Access Hospital	Bethany	Harrison	05/01/2023	\$63,200,000	5%		10/24/23: Contact Change from Craig Elmore <jjedcoe@aol.com> 10/25/2023: 1st Ext to 5/1/24 5/6/24: 2nd Ext to 11/1/24</jjedcoe@aol.com>
6003 HS	UHS of Kansas City, LLC - Behavioral Establish 120-bed behavioral health hospital	Independence	Jackson	05/01/2023	\$63,932,911	0%	05/01/2025	11/9/23: 1st ext to 5/01/23 5/6/24: 2nd & 3rd Ext to 5/1/25
6000 RS	Aspen Valley Senior Homes - North Crest Establish 12-bed ALF	Washington	Franklin	05/01/2023	\$1,779,767	99%		11/15/23: 1st Ext to 5/1/2024 2/3/25: CO approved, prev cost: \$1,436,500
6004 RS	Neurological Transitional Center Establish 12-bed ALF	O'Fallon	St. Charles	05/01/2023	\$9,655,000	60%		11/28/23: 1st Ext to 5/1/24 5/2/24 : Cap exp met
6015 NS	Windsor Estates of St. Charles Add 15 SNF beds	St. Charles	St. Charles	07/24/2023	\$1,385,000	89%		9/12/23: Owner & Operator change approved; previously Windsor- St. Charles Property, LLC (owner) & Windsor Estates of St. Charles SNAL, LLC (operator)
6018 DS	The Baptist Home at Ashland Add 20 ALF beds and 14 SNF beds	Ashland	Boone	07/24/2023	\$102,000	0%		1/24/24: 1st Ext to 7/24/24

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6011 HS	Pershing Memorial Hospital Acquire MRI	Brookfield	Linn	07/24/2023	\$1,628,509	0%	01/24/2025	2/27/24: 1st Ext to 7/24/24 10/01/24: 2nd ext to 1/24/25
6040 HT	Barnes-Jewish Hospital Replace linear accelerator (Vault 3)	St. Louis	St. Louis City	08/21/2023	\$3,571,428	0%	02/21/2025	Will replace #4113 HT 4/22/24: Staff approved 1st ext to 8/21/24 10/01/24: 2nd Ext to 2/21/25
6030 RS	Zebra Hitch Senior Living Establish 134-bed ALF	Lee's Summit	Jackson	09/12/2023	\$42,000,000	0%	09/12/2025	3/12/24: 1st Ext to 9/12/24 10/01/24: 2nd & 3rd Ext to 9/12/25
6031 HS	Emergency Care Hospital - Independence Establish 3-bed emergency care hospital	Independence	Jackson	09/12/2023	\$24,401,000	5%		3/12/24: 1st Ext to 9/12/24
6008 RS	St. Louis Assisted Living Solutions LLC Establish 16-bed ALF	Wentzville	St. Charles	09/12/2023	\$2,791,000	0%	03/12/2025	3/13/24: 1st Ext to 9/12/24 10/01/24: Ext defered to 11/18/24 meeting 11/18/24: 2nd Ext to 3/12/25
6020 HT	Lafatyette Regional Health Center Replace MRI	Lexington	Lafayette	09/21/2023	\$1,806,394	0%		3/22/24: Staff granted 1st ext to 9/21/24
6050 HT	Missouri Cancer Associates Replace PET/CT scanner	Columbia	Boone	10/23/2023	\$2,010,733	0%	04/23/2025	4/25/24: Staff approved 1st ext to 10/23/24 11/18/24: 2nd Ext to 4/23/25
6069 HT	Christian Hospital Replace MRI	St.Louis	St. Louis	12/27/2023	\$1,885,927	99%		Will replace #2838 HS
6068 HT	Barnes-Jewish Hospital Replace electrophysiology lab	St. Louis	St. Louis City	12/27/2023	\$1,147,941	99%		Will replace #3591 HT
6070 DT	The King's Daughters Home Renovate/Modernize RCF and ICF (Therapy Center Addition)	Mexico	Audrain	12/27/2023	\$1,465,868	95%		3/28/24: Contact changed from Eric Westues <eric@westhues.com></eric@westhues.com>
6064 HS	Mercy Hospital Jefferson Acquire a robotic surgery unit	Festus	Jefferson	01/08/2024	\$2,173,711	99%		
6062 DS	Redbud Village Establish a 24-bed SNF and a 24-bed ALF	Versailles	Morgan	01/08/2024	\$25,000,000	0%	01/08/2026	6/18/24 Contact changed from Thomas Piper macquest@mac.com
								Staff granted 1st ext req to 1/8/25 2/3/25: 2nd & 3rd ext to 1/8/26

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6061 HS	Mercy Hospital - Springfield Acquire an additional robotic surgery unit	Springfield	Greene	01/08/2024	\$1,870,857	99%		10/11/23: LOI was amended to reflect 1 unit instead of 2
6060 RS	Aspen Valley Senior Homes - New Haven Establish 12-bed ALF	New Haven	Franklin	01/08/2024	\$1,718,200	0%	07/08/2025	7/25/24 Staff granted 1st ext to 1/8/25 2/3/25: 2nd ext to 7/8/25
6046 HS	Mercy Hospital - Springfield Acquire additional PET/CT unit	Springfield	Greene	03/04/2024	\$1,298,886	0%		9/5/24 1st ext req approved by staff to 3/4/25
6071 HS	Missouri Baptist Medical Center Acquire hybrid OR	St. Louis	St. Louis	03/04/2024	\$1,917,827	80%		
6093 HT	Mosaic Medical Center - Albany Replace MRI	Albany	Gentry	04/22/2024	\$1,342,494	81%		
6091 RS	Bishop Spencer Place Add 21 ALF beds	Kansas City	Jackson	05/06/2024	\$9,851,333	30%		
6089 HS	Barnes-Jewish West County Hospital Acquire Globus robotic system	St. Louis	St. Louis	05/06/2024	\$2,400,000	0%		
6084 HS	St. Luke's RAYUS Radiology-St. Peters Acquire addtl MRI	St. Peters	St. Charles	05/06/2024	\$2,578,286	99%		
6085 RS	Arnold Senior Living Establish 78-bed ALF	Arnold	Jefferson	05/06/2024	\$20,186,230	0%	05/06/2025	4/30/24: Rec'd Contact Correction, prev. Cody Hagan <chagan@gravesgarrett.com> 11/6/24: Staff approved 1st ext req</chagan@gravesgarrett.com>
6115 HT	Barnes-Jewish Hospital Replace EP Lab	St. Louis	St. Louis City	07/25/2024	\$2,131,288	0%		Will replace 4662
6114 HT	Christian Hospital Northwest Replace MRI	Florissant	St. Louis County	07/25/2024	\$2,111,042	0%		Will replace 3420
6112 HT	Saint Luke's North Hospital Replace MRI	Kansas City	Platte	07/25/2024	\$4,313,647	10%		Will replace 3910 HA
6096 HS	SSM Health St. Joesph St. Charles Acquire robotic surgery system	St. Charles	St. Charles	07/29/2024	\$1,685,000	0%		
6102 RS	Lake George Senior Living Add 10 ALF beds	Columbia	Boone	07/29/2024	\$900,000	0%	07/29/2025	1/29/25: 1st Ext Req approved by staff

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6083 HS	St. Mary's Surgical Center Acquire robotic surgery unit	Blue Springs	Jackson	07/29/2024	\$2,600,750	0%		
6107 HS	SSM Health St. Joseph St. Charles Acquire MRI unit	O'Fallon	St. Charles	07/29/2024	\$1,110,752	0%		
6106 HS	Mercy Hospital Wentzville Establish 75-bed hospital	Wentzville	St. Charles	07/29/2024	\$635,177,720	0%	07/29/2025	1/28/25: 1st Ext Req approved by staff
6105 HS	CoxHeatlh Rehabilitation Hospital Establish 63-bed rehabilitation hospital	Ozark	Christian	07/29/2024	\$52,155,171	0%		
6104 RS	Bunker Residential Home Add 3 RCF beds	Bunker	Reynolds	07/29/2024	\$0	0%		
6103 RS	Harvey's Home for Assisted Living and Establish 17-bed ALF	Smithville	Clay	07/29/2024	\$2,669,681	0%	07/29/2025	1/23/25: 1st Ext Granted by staff
6109 HS	Saint Luke's Hospital Acquire addtl hybrid OR	Kansas City	Jackson	07/29/2024	\$5,069,178	0%		
6108 HS	Barnes - Jewish Siteman Cancer Center Acquire addtl CT, PET/CT & MRI unit	St. Louis	St. Louis City	07/29/2024	\$12,583,511	0%		
6100 HS	Mercy Hospital Joplin Add addtl robotic surgery unit	Joplin	Newton	07/29/2024	\$2,150,750	0%		
6142 HA	Orthopedic & Sports Medicine Center Acquire CT Scanner	St. Joseph	Buchanan	08/12/2024	\$753,612	0%		
6144 NA	The King's Daughters Home Add 3 ICF beds (10/10%)	Mexico	Audrain	08/12/2024	\$0	0%		
6143 HA	Orthopedic & Sports Medicine Center Replace MRI	St. Joseph	Buchanan	08/12/2024	\$745,157	0%		
6147 RA	Parkside Manor Add 4 ALF beds	Bowling Green	Pike	08/19/2024	\$650	0%		
6127 HT	Saint Luke's Hospital Replace Interventional Radiology Biplane Angiography Unit	Kansas City	Jackson	08/21/2024	\$2,575,209	0%		

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Number	Project Name	City	County	Approval Date	Project Cost		End of Extension Comments
6130 HT	North Kansas City Hospital Replace MRI	North Kansas City	Clay	09/19/2024	\$1,709,090	0%	To replace #4184 HT
6131 HT	Mercy Hospital - Springfield Replace MRI	Springfield	Greene	09/19/2024	\$2,051,269	0%	To replace 4075 HS
6132 DT	Fountainbleau Lodge Renovation and Modernization of SNF & ALF	Cape Girardeau	Cape Girardeau	09/19/2024	\$1,195,427	0%	10/22/24: Contact Change from Craig Elmore jjedcoe@aol.com
6110 RS	Mill Creek Village-Assisted Living by Add 9 ALF beds	Columbia	Boone	10/01/2024	\$0	0%	
6123 HS	St. Louis Children's Hospital/KVC Mental Establish 77-bed pediatric psychiatric hospital	St. Louis	St. Louis	10/01/2024	\$66,640,170	0%	
6122 RS	The Grand Royale Add 52 ALF beds	Gladstone	Clay	10/01/2024	\$25,000	0%	
6099 NS	St. Louis Altenheim Add 46 SNF beds	St. Louis	St. Louis City	10/01/2024	\$1,150,000	0%	9/9/24 Contact Change from Tom Piper macquest@mac.com
6120 HS	Hannibal Regional Healthcare System Acquire linear accelerator	Kirksville	Adair	10/01/2024	\$6,986,291	0%	
6119 RS	Friendship Village Assisted Living & Add 28 ALF beds	St. Louis	St. Louis	10/01/2024	\$8,095,719	0%	
6125 HS	Saint Luke's Radiation Therapy - Liberty, Relocate linear accelerator	Kansas City	Platte	10/01/2024	\$1,674,364	0%	
6101 HS	Boone Health Acquire two addtl robotic surgery units	Columbia	Boone	10/01/2024	\$5,072,000	0%	
6153 FA	Gateway Cancer Treatment Center Replace Linear Accelerator (act of god, facility was flooded)	St. Louis	St. Louis	10/10/2024	\$2,353,598	0%	10/15/24: Contact person changed from Craig Elmore jjedcoe@aol.com
6146 HT	Missouri Baptist Medical Center Replace MRI	St. Louis	St. Louis	10/24/2024	\$2,194,027	0%	Will replace #3768 HS

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6128 HT	Phelps Health Waynesville Medical Plaza Replace MRI	Waynesville	Pulaski	10/24/2024	\$2,087,209	0%		
6163 HA	The Princeton Senior Living Add 6 ALF beds (10/10%)	Lee's Summit	Jackson	11/06/2024	\$0	0%		
6164 RA	The Westbury Senior Living Add 6 ALF beds (10/10%)	Columbia	Boone	11/06/2024	\$0	0%		
6145 RS	Cedarhurst of Tesson Heights Add 29 ALF beds	St. Louis	St. Louis	11/18/2024	\$3,779,783	0%		9/6/24: Contact change rec'd, previous contact was Aly Ricci <aricci@cedarhurstliving.com></aricci@cedarhurstliving.com>
6136 RS	New Hope Assisted Living Add 15 ALF beds	Poplar Bluff	Butler	11/18/2024	\$1,300,000	0%		
6138 HS	Barnes-Jewish Hospital Acquire an additional Hybrid OR	St. Louis	St. Louis City	11/18/2024	\$2,809,154	0%		
6140 HS	Mercy Hospital South Acquire additional linear accelerator	St. Louis	St. Louis	11/18/2024	\$3,375,000	0%		
6141 HS	Select Specialty Hospital Establish/Relocate 28-bed LTCH	St. Louis	St. Louis	11/18/2024	\$9,960,128	0%		
6129 RS	Levering Regional Health Center Add 179 RCF beds	Hannibal	Marion	11/18/2024	\$52,500	0%		
6121 HS	Lake Regional Imaging Center Acquire PET/CT unit (PT to FT)	Osage Beach	Camden	11/18/2024	\$2,311,711	0%		
6124 HS	Southwest Children's, LLC Establish 66-bed pediatric hospital-within-a hospital	Springfield	Greene	11/18/2024	\$3,169,900	0%		
6151 HT	Cox South Replace IR Room	Springfield	Greene	11/21/2024	\$3,892,223	0%		
6152 NT	Friendship Village Chesterfield Renovate/Modernize 90-bed SNF	Chesterfield	St. Louis	11/21/2024	\$2,498,790	0%		
6150 HT	The Children's Mercy Hospital Replace CT	Kansas City	Jackson	11/21/2024	\$2,976,532	0%		Will replace #3380 HS

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						%	End of	
Number	Project Name	City	County	Approval Date	Project Cost	Complete	Extension	Comments
6181 RA	The Wellington Senior Living Add 6 ALF beds (10/10%)	Liberty	Clay	12/17/2024	\$0	0%		
6183 RA	Jackson Creek Memory Care Establish 35-bed ALF	Independence	Jackson	12/23/2024	\$0	0%		
6166 HT	St. Luke's RAYUS Radiology - Winghaven Replace MRI	O'Fallon	St. Charles	12/27/2024	\$2,600,000	0%		
6169 HT	Northeast Regional Medical Center Replace MRI	Kirksville	Adair	12/27/2024	\$1,911,737	0%		Will replace 4096 HT
6168 HT	SSM Health St. Joseph Lake Saint Louis Replace MRI	Lake St. Louis	St. Charles	12/27/2024	\$3,407,227	0%		
6167 HT	North Kansas City Hospital Replace LINAC	North Kansas City	Clay	12/27/2024	\$4,162,491	0%		Will replace 4902 HT
6170 HS	SSM Health - St. Clare Hospital Replace Cardiac Cath Lab	Fenton	St. Louis	01/21/2025	\$2,715,316	0%		
6171 HT	Poplar Bluff Regional Medical Center Replace Robotic Surgery System	Poplar Bluff	Butler	01/21/2025	\$1,781,000	0%		
6159 HS	Mercy Hospital St. Louis Acquire additional robotic surgery system	St. Louis	St. Louis County	02/03/2025	\$2,536,000	0%		11/1/24: Contact Correctionrec'd, previously Emily Combs <emily.combs@mercy.net></emily.combs@mercy.net>
6160 HS	Missouri Baptist Medical Center Acquire additional MRI unit	St. Louis	St. Louis County	02/03/2025	\$2,757,992	0%		
6158 HS	Broadway Arches - Behavioral Health Establish 72-bed behavioral health hospital	St. Louis	St. Louis City	02/03/2025	\$13,699,519	0%		
6157 HS	The University of Kansas Hospital Acquire linear accelerator	Liberty	Clay	02/03/2025	\$4,700,000	0%		
6156 HS	North Kansas City Hospital Acquire two additional IR units	North Kansas City	Clay	02/03/2025	\$3,258,638	0%		

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6155 HS	Orthopedic & Sports Medicine Center, LLC Acquire MRI	Platte City	Platte	02/03/2025	\$1,186,311	0%		
6154 HS	Heartland Regional Medical Center Acquire two additional robotic surgery units	St. Joseph	Buchanan	02/03/2025	\$5,112,000	0%		
6117 HS	SSM Health St. Clare Hospital Acquire robotic surgery unit	Fenton	St. Louis	02/03/2025	\$1,359,519	0%		
6118 HS	SSM Health St. Mary's - St. Louis Aquire robotic surgery unit	St. Louis	St. Louis City	02/03/2025	\$2,246,250	0%		
6165 HA	St. Louis Recovery Hospital Establish 41-bed psychatric and substance abuse treatment hospital	St. Louis	St. Louis City	02/03/2025	\$963,230	0%		
6190 RA	Close to Paradise Assisted Living II Establish 10-bed ALF	Springfield	Greene	02/03/2025	\$558,180	0%		
6137 DS	Scotland County Nursing Home District Establish 68-bed ICF & 28-bed RCF	Memphis	Scotland	02/03/2025	\$4,553,500	0%		
6161 RS	La Bonne Maison Assisted Living Add 6 ALF beds	Sikeston	Scott	02/03/2025	\$0	0%		

Total Incomplete Projects

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