

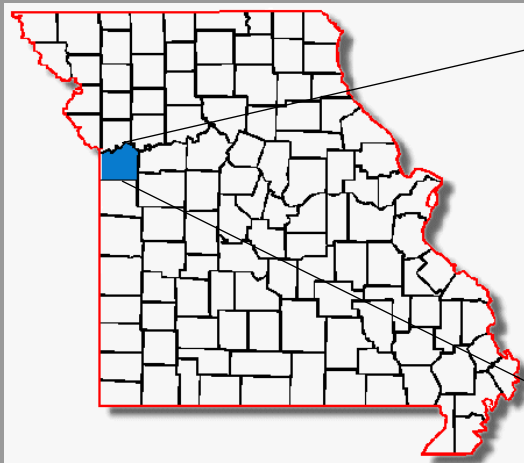
Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
November 21, 2024

Tentative Agenda

1. #6150 HT: The Children's Mercy Hospital
Kansas City (Jackson County)
\$2,995,532, Replace CT unit
2. #6151 HT: Cox South
Springfield (Greene County)
\$3,892,223, Replace IR room
3. #6152 NT: Friendship Village Chesterfield Chesterfield (St.
Louis County)
\$2,498,790, Renovation and Modernization of a 90-bed SNF

#6150 HT: *The Children's Mercy Hospital*

Replace CT Scanner



Location in Missouri



View of Service Area

Applicant: The Children's Mercy Hospital (owner & operator)

Contact Person: Larry Arthur, 816-863-7104
larthur@ruralhospital.net

Project Address: 2401 Gillham Road
Kansas City, 64108 (Jackson County)

Cost: \$2,995,532

Appl. Rec'd: October 9, 2024

100 Days Ends: January 17, 2025 (30-Day Extension: February 16, 2025)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6150 HT: *The Children's Mercy Hospital*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace an existing computed tomography (CT) scanner**. A Certificate of Need (3380 HS) was issued in March of 2003 for the current scanner. The existing unit is a Somatom Definition Flash CT. The replacement equipment would be a Siemens NAEOTOM Alpha CT. The applicant expects internal renovations to commence upon CON approval and installation of the new scanner during December of 2024. The existing unit will be removed and traded-in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for "equipment" was **documented**.*

The current unit is over twenty years old and has exceeded its useful life. The applicant states while the current CT is still operational, it has surpassed its recommended life and has been completely depreciated, with 97 service calls within the past year.

The improved model would allow for greater quality of care by providing improved diagnostic accuracy, reduced radiation exposure and need for sedation, and increased efficiency and uptime.

Advanced new capabilities of the proposed scanner include superior image quality which provides higher spatial resolution and contrast, noise-free imaging and advance tissue mapping which allows detailed diagnostic information regarding perfusion and tissues.

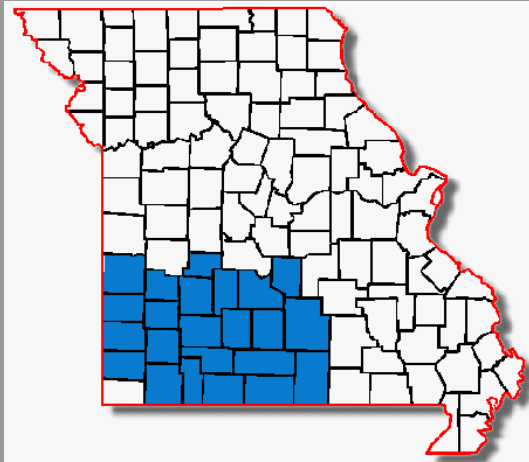
The applicant expects utilization to increase with the replacement scanner and states there would be no change or direct increase in patient charges.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is posted on the CON website with the electronic application.

#6151 HT: Cox South

Replace Interventional Radiology Lab



Location in Missouri



View of Service Area

Applicant: CoxHealth (owner/operator)

Contact Person: John Chastain, 417-269-7438
John.chastain@coxhealth.com

Project Address: 3801 S National Ave.
Springfield, 65807 (Greene County)

Cost: \$3,892,223

Appl. Rec'd: October 10, 2024

100 Days Ends: January 18, 2025 (30-Day Extension: February 17, 2025)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(3) Documented

#6151 HT: Cox South

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **replace radiology interventional lab equipment** previously purchased under the threshold. The existing equipment is a Philips Allura XPER FD20/20. The replacement equipment would be a Siemens ARTIS Icono Ceiling IR Pro.

The applicant expects construction to commence in March of 2025 and the unit to be installed in June of 2025. The existing equipment will be traded-in upon installation.

COMMUNITY NEED CRITERIA AND STANDARDS:

*Compliance with the Criteria and Standards for “equipment” was **documented**.*

The current unit is eight years old and was purchased refurbished. According to the applicant, the end of life is designated for 2026. With the existing system aging and already refurbished, repairs are required more frequently and 3D imaging used in complex cases has become unreliable.

The replacement equipment has new technical innovations that expand the 3D spin functionality and provide reduced radiation exposure. Additionally, the replacement equipment will improve patient outcomes by offering better image quality, increased accuracy, and improved design of equipment and workspace.

The applicant expects utilization to stay consistent with the replacement equipment and states there would be no direct increase in patient charges.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

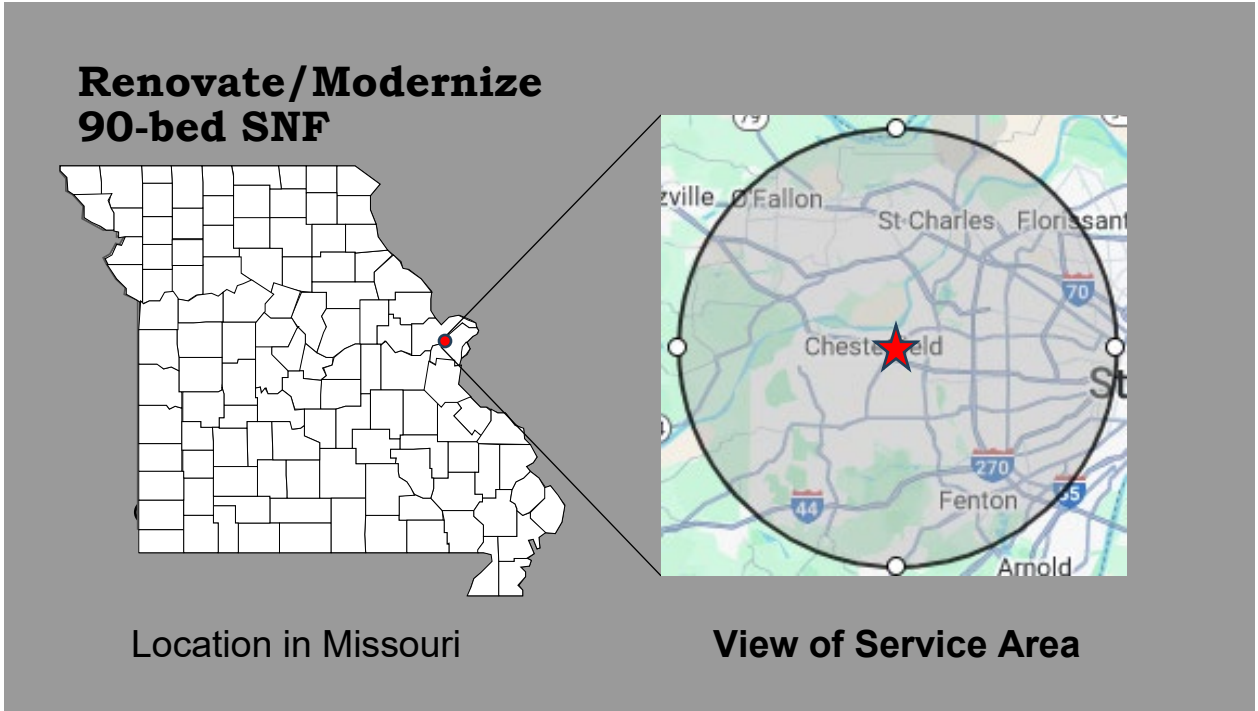
*Financial feasibility of the project was **documented**.*

The project would be financed with unrestricted funds. The applicant provided an audited financial statement from 2023 documenting funds are available for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is posted on the CON website with the electronic application.

#6152 NT: Friendship Village Chesterfield



Applicant: Friendship Village of West County (owner/operator)

Contact Person: Emily Solum, 573-761-1120
Emily.solum@huschblackwell.com

Project Address: 15250 Village View Drive
Chesterfield, 63017 (St. Louis County)

Cost: \$2,498,790

Appl. Rec'd: October 10, 2024
100 Days Ends: January 18, 2025 (30-Day Extension: February 17, 2025)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(6) Documented

#6152 NT: *Friendship Village Chesterfield*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **renovate and modernize Friendship Village Chesterfield**, a 90-bed skilled nursing facility (SNF). This project includes the renovation of approximately 5,739 total square feet. This includes 4,345 square feet of office space currently used by housekeeping, maintenance, and purchasing departments. The renovations include adding electricity, plumbing, and an HVAC system to allow those areas to be used as resident space in the future. The applicant also seeks to reconfigure 697 square feet of activity space on the first and second floors of the SNF.

The applicant expects renovations to begin in January of 2025 and to be completed by June of 2025.

COMMUNITY NEED CRITERIA AND STANDARDS:

*The applicant **documented** compliance with the Criteria and Standards for “Long Term Care.”*

The applicant addressed the Criteria and Standards for long-term care renovation and modernization projects. They stated the reconfiguration of the activity space will provide more open and functional areas for the residents to enjoy activities and will include additional dining areas on both the first and second floor.

ADDITIONAL INFORMATION:

A small amount of additional information was required from the applicant.