

NEW HOSPITAL APPLICATION



Applicant's Completeness Checklist and Table of Contents

Project Name	: Sullivan County Memorial Hospital-Replacement Hospital Project No: 6228 HS
	iption: Establish 16-Bea Critical access Hospital to puplace existing 25-bed Critical Access Hospit
Done Page N/A	Description
Divider I.	Application Summary:
_3-12 _3-12 _/3 _14-17	 Applicant Identification and Certification (Form MO 580-1861) Representative Registration (From MO 580-1869) Proposed Project budget (Form MO 580-1863) and detail sheet with documentation of costs. Provide documentation from MO Secretary of State that the proposed owner(s) and operator(s) are registered to do business in MO.
Divider II.	Proposal Description:
52 53 54 55-67 _68-81 _82	 Provide a complete detailed project description. Provide the proposed number of licensed beds by medical specialty. Provide a timeline of events for the project, from CON issuance through project competition. Provide a legible city or county map showing the exact location of the proposed facility. Provide a site plan for the proposed project. Provide preliminary schematic drawings for the proposed project. Provide evidence that architectural plans have been submitted to the Department of Health and Senior Services. Provide the proposed square footage. Document ownership of the project site, or provide an option to purchase. Define the community to be served (service area: projected population, area, rationale). Provide utilization projections through the first three (3) FULL years of operation of the new beds Identify specific community problems or unmet needs the proposal would address. Provide the methods and assumptions used to project utilization. Document that consumer needs and preferences have been included in planning this project and describe how consumers had an opportunity to provide input. Provide copies of any petitions, letters of support or opposition received. Document that providers of similar health services in the proposed service area have been notified of the application by a public notice in the local newspaper. Document that providers of all affected facilities in the proposed 15-mile radius were addressed letters regarding the application.
Divider III.	
95-96 _97 _98 _99	 Document the methodology utilized to determine the need for the proposed hospital. Provide the most recent three (3) FULL years of evidence that the average occupancy of the same type(s) of beds at each other hospital in the proposed service area exceeds eighty percent (80%). Discuss the impact the proposed hospital would have on utilization of other hospitals in the geographic service area. Document the unmet need in the geographic service area for each type of bed being proposed according to the population-based need formula
Divider IV.	Financial Feasibility Review Criteria and Standards:
100-102	1. Document that the proposed costs per square foot are reasonable when compared to the latest "RS Means Construction Cost data"
103	2. Document that sufficient financing is available by providing a letter from a financial institution or an
104-106	 auditor's statement indicating that sufficient funds are available. 3. Provide Service-Specific Revenues and Expenses (Form MO 580-1865) for the latest three (3) years, and projected through three (3) FULL years beyond project completion.
108-113	 Document how patient charges are derived. Document responsiveness to the needs of the medically indigent.

DIVIDER I. APPLICATION SUMMARY

1. APPLICATION IDENTIFICATION AND CERTIFICATION FORM (FORM MO 580-1861) Pg 2

See attached form

2. REPRESENTATIVE REGISTRATION (FORM MO 580-1869) Pg 3-12

See attached forms (10)

3. PROPOSED PROJECT BUDGET (FORM 580-1863) AND DETAIL SHEET Pg 13

See attached form and detail sheets

4. PROVIDE DOCUMENTATION FROM MO SECRETARY OF STATE THAT THE PROPOSED OWNER(S) AND OPERATOR(S) ARE REGISTERED TO DO BUSINESS IN MO. Pg 14-17

See attached statement form Sullivan County Presiding Commissioner

See attached Bond Election dated October 3, 1950 addressing the formation of a hospital to be exclusively owned by the County of Sullivan in Missouri.



APPLICANT IDENTIFICATION AND CERTIFICATION

The information provided must mo	atch the Letter of Inte	ent for this project, without	exception.		
1. Project Location (Attac	h additional pages as neces	sary to identify multiple project site	s.)		
Title of Proposed Project Sullivan County Memorial Hospital - Replacement Facility			Project Number 6228HS		
Project Address (Street/City/State/Zip Code)			County		
Latitude: 40.198174 Longitude	: -93.136134		Sullivan		
on Highway 5 & 6, Milan, Mo. 63	556				
2. Applicant Identification	On (Information must ag	ree with previously submitted Lette	r of Intent.)		
List All Owner(s): (List corp	orate entity.)	Address (Street/City/State/2	Zip Code)	Telephone Number	
County of Sullivan		109 N Main Street, Milan, Mo. 63	3556	660-265-4212	
			*		
List All Operator(s): licens	entity to be ed or certified.) Addi	ress (Street/City/State/Zip Co	de) Telepl	none Number	
Sullivan County Memorial Hospital	ea or certified.)	630 W. 3rd Street, Milan, Mo. 63		660-265-4212	
Sullivan County Memorial Flospital			XXX		
3. Ownership (Check applicable	e category.)				
☐ Nonprofit Corporation	☐ Individue	al 🗆 City	☐ Distri	et	
☐ Partnership	☐ Corporat	ion 🗹 County	☐ Other	(
4. Certification					
In submitting this project ap	plication, the applica	ant understands that:			
			seed hede or equipment	in this	
	made as to the com	munity need for the propo	sed beds of equipment	. III tilis	
application;	mmunity need the N	Missouri Health Facilities	Review Committee (Cor	nmittee) will	
consider all simila	ir beds or equipment	within the service area;			
(C) The issuance of a	Certificate of Need (CON) by the Committee de	epends on conformance	with its Rules	
and CON statute;					
(D) A CON shall be su	ibject to forfeiture for	r failure to incur an exper	nditure on any approve	d project six (6)	
	date of issuance, unl	ess obligated or extended	by the Committee for a	an additional six	
(6) months:		N D	the musication about	anadi and	
(E) Notification will be	e provided to the CO	N Program staff if and wh ed, relocated, or modified	en the project is aband	oned; and	
Committee.	may not be transferr	ed, relocated, or modified	cacept with the conser	it of the	
Committee.					
We certify the information as representative's signature be		cation as accurate to the l	pest of our knowledge a	nd belief by our	
5. Authorized Contact	Person (Attach a Contr	act Person Correction Form if differe	nt from the Letter of Intent.)		
Name of Contact Person	Patrick a come		Title		
Martha Gragg			CEO		
Telephone Number	Fax Number		E-mail Address		
660-265-4212	660-265-4898		marthagragg@scmhospital.org	9	
Signature of Contact Person			Date of Signature		
Marte Draff	5	ř.	08/19/200	75	
MO 580-1861 (03/13)					



(A registration form must be completed for each pr	oject pres	ented.)
Project Name Cullings County Mamarial Hamital Bonjacomont Hamital	Number 6228H	9
Sullivan County Memorial Hospital - Replacement Hospital	022017	9
(Please type or print legibly.)	Title	
Name of Representative	N. A. Contract Contract	
Gary Drummond Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	Board	Member Telephone Number
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, constituting outer)		
Sullivan County Memorial Hospital		660-265-4212
Address (Street/City/State/Zip Code)		
630 W 3rd Street, Milan, Mo. 63556		Je
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for	each.)	t.
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number
Sullivan County Memorial Hospital / County of Sullivan		660-265-4212
Address (Street/City/State/Zip Code)		
630 W. 3rd Street, Milan, Mo. 63556		
Check one. Do you: Relat	ionship 1	to Project:
☑ Support	☐ Non	e
□ Oppose	☐ Emp	oloyee
☐ Neutral	☐ Lega	al Counsel
	☐ Con	sultant
	Lob	byist
Other Information:		er (explain):
	Boa	rd Member
I attest that to the best of my belief and knowledge the testimony me is truthful, represents factual information, and is in compliat which says: Any person who is paid either as part of his normal support or oppose any project before the health facilities review consists pursuant to chapter 105 RSMo, and shall also register we facilities review committee for every project in which such person whether such person supports or opposes the named project. The the names and addresses of any person, firm, corporation or assorted registering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.478.	nce with employm emmittee th the st has an in registra ciation t n violatir	§197.326.1 RSMo tent or as a lobbyist to shall register as a aff of the health nterest and indicate tion shall also include hat the person
		8/19/2025
(Lary Drummone		35 9.40.00.X44.00



(A registration form must be completed for each pr	rojec	t prese	ented.)
Project Name Sullivan County Memorial Hospital - Replacement Hospital	1.55.50	_{amber} 228HS	3
(Please type or print legibly.)			
Name of Representative	Ti	tle	
Billy Lewis	E	Board I	Member
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)			Telephone Number
Sullivan County Memorial Hospital			660-265-4212
Address (Street/City/State/Zip Code)			
630 W 3rd Street, Milan, Mo. 63556			
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for	eac	h.)	V
Name of Individual/Agency/Corporation/Organization being Represented			Telephone Number
Sullivan County Memorial Hospital / County of Sullivan			660-265-4212
Address (Street/City/State/Zip Code)			
630 W. 3rd Street, Milan, Mo. 63556			
Check one. Do you: Rela	tion	ship t	o Project:
☑ Support		None	
☐ Oppose		Emp	loyee
☐ Neutral		Lega	l Counsel
Notice Standard Brief		Cons	sultant
		Lobb	pyist
Other Information:	V		r (explain):
			d Member
		_	Victorial Control of C
I attest that to the best of my belief and knowledge the testimon me is truthful, represents factual information, and is in complia which says: Any person who is paid either as part of his normal support or oppose any project before the health facilities review of lobbyist pursuant to chapter 105 RSMo, and shall also register we facilities review committee for every project in which such person whether such person supports or opposes the named project. The the names and addresses of any person, firm, corporation or asserted registering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.478	nce emp omn ith t has e reg ocia on vi	with soloymenittees the startion the startion the startion the soloting starting starti	§197.326.1 RSMo ent or as a lobbyist to shall register as a uff of the health terest and indicate ion shall also include tat the person
Billy Seurs			8/19/2025
MO 580-1869 (11/01)			



(A registration form must be completed for each pr	oject	t presei	nted.)
Project Name		mber 228HS	
Sullivan County Memorial Hospital - Replacement Hospital	0.	220115	
(Please type or print legibly.)	Tit		
Name of Representative	ACCIDENT SERVICE TO SECURIZING PROPERTY.		
Melba Fordyce	E	Board C	Chairperson
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)			Telephone Number
Sullivan County Memorial Hospital			660-265-4212
Address (Street/City/State/Zip Code)			
630 W 3rd Street, Milan, Mo. 63556			5
Who's interests are being represented?	agal	h.)	
(If more than one, submit a separate Representative Registration Form for Name of Individual/Agency/Corporation/Organization being Represented	suci	1)	Telephone Number
ACT BODE Soy 1st and 16-FC ROY SCIENTIFIC ROY SCIENTIFIC ROYS			660-265-4212
Sullivan County Memorial Hospital / County of Sullivan Address (Street/City/State/Zip Code)			
			ë.
630 W. 3rd Street, Milan, Mo. 63556			
Check one. Do you: Relat	ions	- P	Project:
☑ Support		None	
Oppose		Empl	oyee
☐ Neutral		Legal	Counsel
		Cons	ultant
		Lobb	
Other Information:	4		r (explain):
		Boar	d Chairperson
		12	
I attest that to the best of my belief and knowledge the testimony me is truthful, represents factual information, and is in compliant which says: Any person who is paid either as part of his normal support or oppose any project before the health facilities review control lobbyist pursuant to chapter 105 RSMo, and shall also register with facilities review committee for every project in which such person whether such person supports or opposes the named project. The the names and addresses of any person, firm, corporation or associated in graph represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.478,	nce emp omm ith t has reg ocian n vi	with § ployme nittee s he sta an int gistrati tion th colating	\$197.326.1 RSMo ent or as a lobbyist to shall register as a ff of the health terest and indicate ion shall also include at the person
\$100 PM (100 PM 100 PM			0.000 (0.
Melha Fordy a			08/19/2025



(A registration form must be completed for each pro	ject presei	nted.)
Project Name Sullivan County Memorial Hospital - Replacement Hospital	Number 6228HS	
	0220110	
(Please type or print legibly.)	Title	
Name of Representative		Secretary
Angela Curtis Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	Board C	Telephone Number
Philip Col polition / Newscall Color of the Property of the Pr		
Sullivan County Memorial Hospital		660-265-4212
Address (Street/City/State/Zip Code)		
630 W 3rd Street, Milan, Mo. 63556		
Who's interests are being represented?	ach l	
(If more than one, submit a separate Representative Registration Form for e	ucri.)	Telephone Number
		660-265-4212
Sullivan County Memorial Hospital / County of Sullivan Address (Street/City/State/Zip Code)		000-203-4212
630 W. 3rd Street, Milan, Mo. 63556		
Check one. Do you: Relati	onship to	Project:
✓ Support	☐ None	
Oppose	☐ Empl	loyee
☐ Neutral	☐ Legal	Counsel
	☐ Cons	ultant
	Lobb;	yist
Other Information:	Othe:	r (explain):
	Boar	d Secretary
I attest that to the best of my belief and knowledge the testimony me is truthful, represents factual information, and is in compliant which says: Any person who is paid either as part of his normal esupport or oppose any project before the health facilities review collobbyist pursuant to chapter 105 RSMo, and shall also register with facilities review committee for every project in which such person whether such person supports or opposes the named project. The the names and addresses of any person, firm, corporation or assoregistering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.478,	nce with § Imployme Immittee s In the sta In as an in In registrati In ciation the In violating	§197.326.1 RSMo ent or as a lobbyist to shall register as a ff of the health terest and indicate ion shall also include at the person g the provisions of this
Origina/Signature		8/19/2025



(A registration form must be completed for each pro		ented.)		
Project Name Sullivan County Memorial Hospital - Replacement Hospital	Number 6228H	S		
	02201			
(Please type or print legibly.)	Title			
Name of Representative	Treasurer			
James Heaton Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	Боаги	Telephone Number		
Sullivan County Memorial Hospital		660-265-4212		
Address (Street/City/State/Zip Code)				
630 W 3rd Street, Milan, Mo. 63556				
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for e	ach.)			
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number		
Sullivan County Memorial Hospital / County of Sullivan		660-265-4212		
Address (Street/City/State/Zip Code)				
630 W. 3rd Street, Milan, Mo. 63556				
Check one. Do you: Relati	onship	to Project:		
☑ Support	☐ Non	e		
☐ Oppose	☐ Em	ployee		
☐ Neutral	☐ Leg	al Counsel		
	☐ Cor	sultant		
*	☐ Lob	byist		
Other Information:		er (explain):		
	Boa	ard Treasurer		
I attest that to the best of my belief and knowledge the testimony and information presented by me is truthful, represents factual information, and is in compliance with §197.326.1 RSMo which says: Any person who is paid either as part of his normal employment or as a lobbyist to support or oppose any project before the health facilities review committee shall register as a lobbyist pursuant to chapter 105 RSMo, and shall also register with the staff of the health facilities review committee for every project in which such person has an interest and indicate whether such person supports or opposes the named project. The registration shall also include the names and addresses of any person, firm, corporation or association that the person registering represents in relation to the named project. Any person violating the provisions of this subsection shall be subject to the penalties specified in § 105.478, RSMo.				
9:		8/19/2025		



(A registration form must be completed for eac	h project pre	esented.)
Project Name Stillings County Mamorial Hagnital Replacement Hagnital	Number 6228	
Sullivan County Memorial Hospital - Replacement Hospital		500
(Please type or print legibly.	.)	
Name of Representative	Title	
Thomas Williams	D.O.	
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)		Telephone Number
Sullivan County Memorial Hospital		660-265-4212
Address (Street/City/State/Zip Code)		4
630 W 3rd Street, Milan, Mo. 63556	1	
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form	for each.)	
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number
Sullivan County Memorial Hospital / County of Sullivan		660-265-4212
Address (Street/City/State/Zip Code)		
630 W. 3rd Street, Milan, Mo. 63556		
Check one. Do you:	Relationship	p to Project:
✓ Support		one
Oppose	□ En	nployee
☐ Neutral	☐ Le	gal Counsel
,	☐ Co	onsultant
	☐ Lo	bbyist
Other Information:	☑ Ot M	ther (explain): edical Provider/Chief of Staff
	d d	
I attest that to the best of my belief and knowledge the testimme is truthful, represents factual information, and is in comparison which says: Any person who is paid either as part of his normal support or oppose any project before the health facilities review lobbyist pursuant to chapter 105 RSMo, and shall also register facilities review committee for every project in which such person whether such person supports or opposes the named project. The names and addresses of any person, firm, corporation or registering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.4	pliance wit mal employ w committe er with the s son has an The registr association erson violar	th §197.326.1 RSMo ment or as a lobbyist to se shall register as a staff of the health interest and indicate ration shall also include that the person ting the provisions of this
Original oignature		P 10 35
		8774>
MO 580-1869 (11/01)		



(A registration form must be completed for each pro	ject prese	nted.)		
Project Name Sulliven County Memorial Hespital - Replacement Hespital	Number 6228HS	3		
Sullivan County Memorial Hospital - Replacement Hospital	0220110			
(Please type or print legibly.)	T must-			
Name of Representative	Title			
Martha Gragg Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	CEO	Telephone Number		
Firm/Corporation/Association of Representative (may be different from below, e.g., Jaw firm, consultant, other)		receptions realised		
Sullivan County Memorial Hospital		660-265-4212		
Address (Street/City/State/Zip Code)				
630 W 3rd Street, Milan, Mo. 63556				
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for e	each.)	,		
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number		
Sullivan County Memorial Hospital / County of Sullivan		660-265-4212		
Address (Street/City/State/Zip Code)				
630 W. 3rd Street, Milan, Mo. 63556				
Check one. Do you: Relati	onship t	o Project:		
✓ Support	□ None	•		
☐ Oppose	Emp	loyee		
☐ Neutral	☐ Lega	l Counsel		
	☐ Cons	sultant		
	Lobb	yist		
Other Information:	Othe	er (explain):		
	2			
I attest that to the best of my belief and knowledge the testimony and information presented by me is truthful, represents factual information, and is in compliance with §197.326.1 RSMo which says: Any person who is paid either as part of his normal employment or as a lobbyist to support or oppose any project before the health facilities review committee shall register as a lobbyist pursuant to chapter 105 RSMo, and shall also register with the staff of the health facilities review committee for every project in which such person has an interest and indicate whether such person supports or opposes the named project. The registration shall also include the names and addresses of any person, firm, corporation or association that the person registering represents in relation to the named project. Any person violating the provisions of this subsection shall be subject to the penalties specified in §105.478, RSMo.				
N Jatte Bragg CEO		08-19-2025		
MO 580-1869 (11/01)				



(A registration form must be completed	
Project Name Sullivan County Memorial Hospital - Replacement Hospital	Number 6228HS
(Please type or print l	0 88 8 8
Name of Representative	Title
Aller Carrier (Aller Personal Andrew Marie	Presiding County Commissioner
Chris May Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant,	
	1 No. 1991 - 199
Sullivan County Missouri	660-265-3786
Address (Street/City/State/Zip Code)	
109 N Main, Milan,Mo. 63556	
Who's interests are being represented?	Form for each)
(If more than one, submit a separate Representative Registration Name of Individual/Agency/Corporation/Organization being Represented	Telephone Number
	660-265-3786
Sullivan County Memorial Hospital / County of Sullivan	000-203-3700
Address (Street/City/State/Zip Code)	
109 N. Main, Milan, Mo. 63556	
Check one. Do you:	Relationship to Project:
✓ Support	☐ None
☐ Oppose	☐ Employee
☐ Neutral	☐ Legal Counsel
	☐ Consultant
	☐ Lobbyist
Other Information:	Other (explain):
	Presiding Commissioner
	
I attest that to the best of my belief and knowledge the me is truthful, represents factual information, and is i which says: Any person who is paid either as part of h support or oppose any project before the health facilities lobbyist pursuant to chapter 105 RSMo, and shall also facilities review committee for every project in which su whether such person supports or opposes the named put the names and addresses of any person, firm, corporate registering represents in relation to the named project. Subsection shall be subject to the penalties specified in Original Signature	in compliance with §197.326.1 RSMo his normal employment or as a lobbyist to s review committee shall register as a register with the staff of the health hich person has an interest and indicate roject. The registration shall also include hion or association that the person Any person violating the provisions of this § 105.478, RSMo.
Chris May	8-19-25



(A registration form must be completed fo	r each project presented.)
Project Name	Number
Sullivan County Memorial Hospital - Replacement Hospital	6228HS
(Please type or print leg	NATION 18 AND 18
Name of Representative	Title
Amy Michael	CFO/COO Telephone Number
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other	er)
Sullivan County Memorial Hospital	660-265-4212
Address (Street/City/State/Zip Code)	
630 W 3rd Street, Milan, Mo. 63556	
Who's interests are being represented? (If more than one, submit a separate Representative Registration I	
Name of Individual/Agency/Corporation/Organization being Represented	Telephone Number
Sullivan County Memorial Hospital / County of Sullivan	660-265-4212
Address (Street/City/State/Zip Code)	
630 W. 3rd Street, Milan, Mo. 63556	
Check one. Do you:	Relationship to Project:
✓ Support	☐ None
☐ Oppose	☑ Employee
☐ Neutral	☐ Legal Counsel
	☐ Consultant
	Lobbyist
Other Information:	\square Other (explain):
I attest that to the best of my belief and knowledge the to me is truthful, represents factual information, and is in which says: Any person who is paid either as part of his support or oppose any project before the health facilities to lobbyist pursuant to chapter 105 RSMo, and shall also refacilities review committee for every project in which such whether such person supports or opposes the named project he names and addresses of any person, firm, corporation registering represents in relation to the named project. A subsection shall be subject to the penalties specified in §	compliance with §197.326.1 RSMo normal employment or as a lobbyist to review committee shall register as a gister with the staff of the health person has an interest and indicate fect. The registration shall also include to or association that the person his person violating the provisions of this
MO 580-1869 (11/01) Muchael	8/20/2025



(A registration form must be comple	ted for each projec	ct presented.)
Ct Name Number		
Sullivan County Memorial Hospital - Replacement Hospital		5228HS
(Please type or pri	754 (Q16)	N.
Robert Cowherd	itle	
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consul		Attorney Telephone Number
	PROTEIN TO THE PROTEIN	
Chapman and Cowherd, P.C.		660-646-0627
Address (Street/City/State/Zip Code)	21112	E 11 22 6 E 1
903 Jackson Street, Chillicothe, MO 64601		
Who's interests are being represented? (If more than one, submit a separate Representative Registra	tion Form for eac	T.
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number
Sullivan County Memorial Hospital / County of Sullivan		660-265-4212
Address (Street/City/State/Zip Code)		
630 W 3rd Street, Milan, Mo. 63556	and the same of	
Check one. Do you:	Relation	ship to Project:
☑ Support		None
Oppose		Employee
☐ Neutral		Legal Counsel
	Έ.	Consultant
	П	Lobbyist
Other Information:		Other (explain):
		Company of the Compan
	· · · · · · · · · · · · · · · · · · ·	(-1
I attest that to the best of my belief and knowledge me is truthful, represents factual information, and which says: Any person who is paid either as part of support or oppose any project before the health facilit lobbyist pursuant to chapter 105 RSMo, and shall all facilities review committee for every project in which whether such person supports or opposes the named the names and addresses of any person, firm, corporegistering represents in relation to the named project subsection shall be subject to the penalties specified	is in compliance of his normal emp ties review comm so register with t such person has I project. The rec ration or associa ct. Any person vi	with §197.326.1 RSMo ployment or as a lobbyist to nittee shall register as a the staff of the health s an interest and indicate gistration shall also include tion that the person iolating the provisions of this
Original Signature		Date
Rolest Cowherd		Aug 19, 2025
MO 380-1869 (11/01)		



PROPOSED PROJECT BUDGET

escri	tion	<u>Dollars</u>
OSTS	:* (Fill in every li	ne, even if the amount is "
1.	New Construction Costs ***	\$41,666,667
2.	Renovation Costs ***	
з.	Subtotal Construction Costs (#1 plus #2)	\$41,666,667
4.	Architectural/Engineering Fees	\$2,715,323
5.	Other Equipment (not in construction contract)	\$916,667
6.	Major Medical Equipment	\$6,000,000
7.	Land Acquisition Costs ***	\$0
8.	Consultants' Fees/Legal Fees ***	\$1,409,676
9.	Interest During Construction (net of interest earned) ***	\$1,250,000
1797.6	Other Costs ***	\$1,041,667
	Subtotal Non-Construction Costs (sum of #4 through #10	\$13,333,333
	Total Project Development Costs (#3 plus #11)	\$55,000,000 **
NAN	CING:	Target States
13.	Unrestricted Funds	\$0
14.	Bonds	\$0
15.	Loans	\$44,000,000
16.	Other Methods (specify)	\$11,000,000
17.	Total Project Financing (sum of #13 through #16)	\$55,000,000 **
18.	New Construction Total Square Footage	65,000
	B 50 55 M B 180 M 1	\$641
19	New Construction Costs Per Square Foot *****	
	New Construction Costs For Equato Foot	0
20.	Renovated Space Total Square Footage Renovated Space Costs Per Square Foot ******	0

^{*} Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

^{**} These amounts should be the same.

^{***} Capitalizable items to be recognized as capital expenditures after project completion.

^{****} Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

^{*****} Divide new construction costs by total new construction square footage.

^{******} Divide renovation costs by total renovation square footage.





Sullivan County Commission

109 N. Main St., Milan, Missouri 63556

Chris May, Presiding Commissioner Rye Page, Eastern 1st District Commissioner Michael Williams, Western 2nd District

August 26, 2025

Certificate of Need Application - Divider 1, Item #4

Sullivan County Memorial Hospital is a county hospital. It was formed in accordance with Missouri Statute Chapter 205.160 and is acknowledged by the State of Missouri.

Chris May, Presiding Commissioner



NOTICE OF BOND ELECTION:

Notice is hereby given to the qualified voters of Sullivan County, Missouri, that, pursuent to an order duly made by the County Court of said County, a special bond election will be held in said County on Tuesday, October 3, 1950, for the purpose of submitting to the qualified voters of said County the following proposition, towit:

From Stallivan County, Missouri, to the amount of \$250,000, for the purpose of providing funds to pay a portion of the cost of erecting and equipping a public hospital in and for said County, to be owned exclusively be said County.

The authorization of the incurring of the debt and the issuance of the bonds referred to in said proposition will authorize the levy and collection of an annual tax in addition to the other taxes provided for by law on all taxable tangible proposity situated in said County, sufficient to pay the interest and principal of the indebtedness as they fall due and to retire the same within twenty years from the date contracted.

Said election will be held at the following polling places in the voting precincts in Sullivan County, Missouri:

VOTING PRECINCT

Winigan Rose Eill Mystic Green City, North Green City, South Creen Castle Pennville Brown Pollock Boynton Turner Lee Cross Roads Prairie Mound N. E. Polk N. W. Polk S. E. Polk S. W. Polk Reger Cora Browning Hamilton Humphreys Osgood Wilhite Sterling Ross Wintersville Sandefur Newtown Harris

POLLING PLACE

Winigan Herdwere Store Rose Hill Schoolhouse W. H. Cleeton Store Bldg. Floyd Hackney Pool Hell Glenn Young's Garage deford's Garage
District No. 2 Schoolhouse
E. Roy Childers Residence
Credit Union, Bank Bldg.
Boynton Church Bldg. Turner Schoolhouse Lee Schoolhouse Cross Roads Schoolhouse Prairie Mound Schoolhouse John L. Reece Implement Store Milan City Hall Alex Shatto Harage McKinstray Froduce Bldg. Reger Schoolhouse E. E. Tucker Store Neva Grice Residence Old Hamilton Schoolhouse Humphreys School Bldg. Osgood Banking C. Bldg. Wilhite Schoolhouse Sterling Schoolhouse Ross Schoolhouse Wintersville Schoolhouse Sandefur Schoolhouse H. J. Robinson Bldg. Opera House Judson Schoolhouse

The ballot to be used at said election will be in substantially the following

form

BOND ELECTION SULLIVAN COUNTY, MISSOURI, October 3, 1950.

OFFICIAL BALLOT

INSTRUCTIONS TO VOTERS:

Judson

To cast a ballot in favor of the proposition submitted upon this ballot place a cross (x) makr in the square opposite the word "Yes"; to vote against the proposition submitted upon this ballot place a cross (x) mark in the square opposite the word "No".

Shall the following be adopted:

Proposition to issue the general obligation bonds of Sullivan County, Missouri, to the amount of \$250,000, for the purpose of providing funds to pay a portion of the cost of erecting and equipping a public hospital in and for said County, to be owned exclusively by said County.

The golls vill be helt open from and between the hours of six o'clock A. M. and seven o'clock P. M. unless on the date of said election the sun shall sit after seven o'clock P. M., in which event the colls will be kept open until sunset.

DONE by order of the County Court of Sullivan County, Missouri, this 11th day DONE by or or September, 1950.

Clerk of Harry Rhodes the County Court of Sullivan County, Missouri.

YES

Osgood	14		24
Wilhite	22		0
Sterling .	29		15
Ross	16	6.5	10
Wintersville	3		15
Sandefur	2		17
Newtown	1.1		46
Harris	16		56
Judson	15		7
Absentee Ballots	3		0

We further certify that upon said bond proposition to authorize the issuance of \$250,00 of bonds of Sullivan County, Missouri, the result was as follows:

1939 ballot were cast in favor of the issuance of said bonds; and

831 ballots were cast against the issuance of said bonds.

IN WITNESS WHEREOF, the undersigned have hereunto set their hands and have caused the seal of said County to be affixed hereto this 6th day of October, 1950.

/s/ Harry Rhodes Clerk of the County Court of Sullivan County, Missouri

/s/ J. G. Simpson
Representative of the Democratic
Party.

/s/ Chas. S. Sickson Representative of the Republican Party.

1t is charme that take Comes of me entry

The Court met pursuant to adjournment with the following present: Judges, Loyd Dickerson, O. L. Romine and W. S. Brown; and Clerk County Court, Harry Rhodes: When the following proceedings were hed:

IN THE MATTER OF CANVASSING THE RETURNS OF THE SPECIAL BOND ELECTION HELD IN SULLIVAN COUNTY, MISSOURI, ON OCTOBER 3, 1950.

Now on this day comes Harry Shodes, Clerk of the County Court of Sulliven County, Missouri, and shows to the Court that, preguant to the provisions of Section 11615, Revised Statutes of Missouri, 1939, as amended, Laws of Missouri, 1945, page 886, he took to his assistance within five days after the special bond election endline said County to notober 3, 1950, J. C. Simpson and Chas. S. Dickson, being respectively representatives of the Democratic part and of the Republican party, said parties having cast the highest of the Democratic part and of the Republican party, said parties having cast the highest of the Democratic part and cast up the votes cast whethe special bond election endline said County on October 3, 1950, on the proposition of authorizing the issuance of \$250,000 of bonds of Sullivan County, Missouri, for the purpose of providing funds to pay a portion of the cost of srecting and equipping a public hospital in and for said County. Thereupon, the said Clerk of the County presented to the Court the certificate made by himself and be the said J. C. Simpson and Chas. S. Dickson, showing the result of said bond election in said County on the proposition aforesaid, from which it appeared that 2770 ballots had been cast upon said bond proposition at said election and that of said ballots 1939 ballots had been cast in favor of the issuance of said bonds and 831 ballots had been cast against the issuance of said bonds.

Thereupon, the official count of said board of canvassers of the bond proposition aforesaid was submitted, the same being as follows:

Name of Precinct		Yes		No
Winigen Rose Hill Mystic Green City, North Green City, South Green Castle Pennville Brown Follock Boynton Turner Lee Cross Reads Prairie Mound N. E. Polk N. W. Polk S. E. Folk S. W. Polk Reger Cora Browning Hamilton Humphreys		10 738 19 23 16 14 73 79 18 41 172 33 15 41 59 12 31 59 12 31 59		31 8 31 125 51 23 35 62 2 1 8 3 9 5 14 8 9 8 6 4 4 3 5 5
Osgood	0	14	5	24
Wilhite	•	22		0

			 -
Name of Precinct		Yes	No
Sterling Ross Fintersville Sandefur Newtown Harris Judson Absentee ballots	•	29 16 3 2 11 16 15	15 0 15 17 46 56
Absentee ballots		3	Ó

Thereupon, the Clerk of the County Court presented to the Court a copy of the official ballot used at said special bond election held as aforesaid.

Thereupon, said Clerk of the County Court shows to the Court that all of the requirements made by the laws of the State of Missouri with respect to holding said bond the county complied with; that notice of said special bond election was duly published in the Milan Republican, Milan Standard, and the Green City Press in accordance with the order of the County Court heretofroe made and entered and as required by law, and said clerk presented to the Court the original affidavits of publication of the notice aforesaid and the same were approved and ordered filed.

Thereupon, the Court having examined said certificate, said form of bellot and said proofs of publication, and being fully advised in the premises, doth find, adjudge and declare that said special bond election endl in said Sallivan County, Missouri, on October 3, 1950, resulted as follows:

1939 ballots were cast for the issuance of bonds of said county; and

831 ballots were cast against the issuence of bonds of said County;

and the Court doth further find that more than two thirds of the legal qualified voters of said County voting at said special bond election voted in favor of incurring indebtedness and issuing the bonts of Sullivan County, Missouri, in the principal amount of \$250,000 for the purpose aforesaid.

and the Court doth further find, adjudge and declare that notice of suic special election was duly given in the manner required by law; that said election was duly given in the manner required by law; that said election was duly held at the required by law; that said election was duly held at the required polling places in the respective voting precincts of said County and in each of them; that said election was duly held in accordance with all of the laws of the State of Missouri; and that the Court now his full and complete authority to authorize the issuance of the bonds of Sullivan County, Missouri, authorizied by the voters at said election.

/s/ Loyd Lickerson Presiding Judge.

TEST:

/s/ Harry Rhones Clark of the County Court.

It is ordered that this Court adjourn until October 13, 1950.

OCTOBER 13, 1950

The Court met pressuant to adjournment with the following present: Judges, Loyd Dicke.soh, O. L. Romine and W. S. Brown; and Clerk of the County Court, Harry Rhodes. Whithe following proceedings were had:

RE: AUSESSMENTS:

** 4~ ***

This Court met with a representative of the State Tax Commission and the township assessors.

DIVIDER II. PROPOSAL DESCRIPTION

PROVIDE A COMPLETE DETAILED PROJECT DESCRIPTION. Pg 18-31

See attached

PROVIDE THE PROPOSED NUMBER OF LICENSED BEDS BY MEDICAL SPECIALTY.
 Pg 32

A 16-bed acute care and swing-bed unit in a Critical Access Hospital as defined by the Centers for Medicare and Medicaid Services.

- 3. Provide a timeline of events for the project, from the issuance of the CON through project completion. Pg 33
 - CON Approved November, 2025
 - Funding Letter of Intent (USDA) January 2026
 - Start Plans February, 2026
 - Complete Plans February, 2027
 - Building Permit Issued March, 2027
 - Commence Construction April, 2027
 - Complete Construction November, 2028
 - Hospital Licensed December, 2028
- Provide a legible city or county map showing the exact location of the proposed facility. Pg 34

A map is provided in this Divider.

5. Provide a site plan for the proposed project. Pg 35

A proposed site plan is provided in this Divider

Provide preliminary schematic drawings for the proposed project. Pg 36-39

Schematic drawings are provided in this Divider

Provide evidence that architectural plans have been submitted to the DHSS.
 Pg 40

Missouri Department of Health and Senior Services has been contacted to initiate the Construction and Renovation Project Tracking process. Initial contact with the bureau has been completed, along with the Project Tracking form, submitted here for reference. Per the process outlined by the department, plans will be submitted to the Engineering Consultation Unit (ECU) for review and approval, once completed.

Provide the proposed gross square footage. Pg 41

The proposed hospital gross square footage will be approximately 65,000 square feet. Reference breakout by department comparing existing and proposed in image below. See chart in this divider.

Document ownership of the project site or provide an option to purchase. Pg 42-49

See attached

10. Define the community to be served (service area: projected population, area, rationale) Pg 50-51

The community SCMH serves is the population of Sullivan County, consisting of over 5900 individuals and approximately 2,040 families. It is the source of care for residents seeking primary care, emergency care and hospital inpatient and outpatient services. Residents in other outlying areas also utilize the hospital, clinics and pharmacy and include portions of Grundy, Mercer, Linn, Livingston, Putnam, Adair and Schuler Counties. Zip codes within SCMH's service area are 63556, 63545, 63544, 64641, 64630, 64674, 64646, 63560, 64667, 64645, 63566, and 63565. The population of these zip codes total 11,597.

11. Provide utilization projections through the first three (3) FULL years of operation of the new beds. Pg 52

See attached

12. Identify specific community problems or unmet needs the proposal would address. Pg 53

There remain unmet healthcare needs of the residents currently utilizing SCMH. With the new hospital, surgeries and procedures will be reinstated, chemotherapy services will be possible, and additional specialty providers will hold clinics on a rotation basis, resulting in previously unavailable local options for diagnostic and outpatient services. Because surgeries and procedures were discontinued due to the medical gas deficiencies, all residents have been required to go outside the county for these types of services. SCMH has not had a hood in the pharmacy to allow for mixing of certain IVs and chemotherapy so that has not been possible. The new hospital will also have an inhouse MRI allowing providers to have these diagnostic tests done daily and for emergency cases. Adding additional exam rooms and workspace to the rural health clinic for primary and specialty space will assist in recruitment of specialty providers not previously available to the Sullivan County area.

13. Provide the methods and assumptions used to project utilization. Pg 54

Projected utilization levels are based on past utilization at SCMH with an estimated increase based on increased utilization in a new facility and new services and procedures to be offered in the new replacement hospital. Administration and consultants reviewed the Hospital Industry Data Institute (HIDI) statistics for individual hospital utilization for the 12 zip codes in our service area. Projections are made based on services not available at SCMH currently and will be available in the new facility. Also considered is the expected growth in current services that historically happens when a new facility is opened.

The ability to provide minor surgical procedures not currently offered will reduce the need for patients to travel as far as two hours away to have the procedure, as they currently must do. MRI currently is only offered one day a week. This will be available 24/7 in the new replacement hospital. Chemotherapy is another new service line to be offered that is not able to be offered due to space constraints. The proposal has a reduction in hospital licensed beds from 25 to 16, which is more in line with past and projected utilization but is well within the service area bed need of 26.

With the development of the Roy Blunt Reservoir (2300 acres), as a water resource and recreational destination, an economic impact study was done projecting growth of economic activity in Sullivan County and increases in employment. This growth will cascade to increased utilization of healthcare and hospital services for residents and visiting tourists.

14. Document that consumer needs and preferences have been included in planning this project and describe how consumers had an opportunity to provide input. Pg 55-67

See attached documentation of public meetings. Attendees were encouraged to make comments and ask questions about the replacement hospital.

15. Provide copies of any petitions, letters of support or opposition received. Pg 68-81

No petitions or letters of opposition were received. Letters of support are attached (13).

16. Document that providers of similar health services in the proposed Service area have been notified of the application by a public notice in the local newspaper. Pg 82

See attached

17. Document that providers of all affected facilities in the proposed 15-mile radius were addressed letters regarding the application. Pg 83-94

See attached

Divider 2 Item #1 Provide a complete detailed project description

General Information

Sullivan County Memorial Hospital (SCMH) is an existing 25-bed, county-owned Critical Access Hospital (CAH), providing acute, swing bed, emergency care, and related outpatient ancillary services to the residents of Sullivan County, Missouri, and its surrounding communities. The hospital, located at 630 West Third Street, Milan, MO (63556), has been the cornerstone of healthcare for the area since it opened in 1953. In 1984, the building was renovated to provide needed space for outpatient services and emergency care. A Provider-Based Rural Health Clinic (RHC) was opened in the hospital in 1996 and two more RHCs are currently in operation in the county. Sullivan County is a unique and diverse community, and the hospital has been shown a great deal of support by its residents throughout the years. Sullivan County is proud of our diverse community with 22.8% of the population being of other ethnicities than white. Given the development of a new 2300-acre reservoir bringing in additional business and recreational activities, healthcare needs will only increase. It is essential the healthcare access and services are in synchrony with both the needs of the current and future needs of the community.

The replacement hospital, rural health clinic and community retail pharmacy will be located on a parcel of land, contiguous to the current hospital property, purchased through the generous donations of individuals, businesses and organizations in early 2025. The 17+ acre location is at Latitude: 40.198174 and Longitude: -93.136134 and is in the process of annexation into the City of Milan. The new hospital will be approximately 65,000 square feet and is designed as a 2-story building with accessible entries at ground level for both stories. The total cost is \$55,000,000 and SCMH is working with USDA for funding in the amount of \$44,000,000. A ballot issue was successfully passed in April, 2025, for a ½ cent sales tax for economic development, written to be entirely used for the construction of a new hospital. This will bring in over \$11,000,000 over 40 years. A firm has been selected for the interim financing by the Sullivan County Commission.

Hospital Governance

The hospital is owned by the County of Sullivan and is governed by three County Commissioners. SCMH is governed by an elected five-member Governing Board of Sullivan County residents, and the Chief Executive Officer reports directly to the Governing Board. The Governing Board, County Commissioners and hospital administrative team are in complete agreement for the need of a replacement hospital to maintain local access to care and communicate regularly to collaborate on the steps necessary to achieve this much needed goal. Melba Fordyce, Governing Board Chairperson, has been on the Board for 28 years, and is an adamant supporter of the necessity of building a new hospital in the county. The hospital saved her son's life and she has personally witnessed the value it brings to the community many times. All of the board members, representing the entire county, are dedicated to the mission of the hospital and instrumental in moving this project forward. Board members and County Commissioners attended numerous public meetings to communicate the shared vision and need for the replacement hospital and participated in planning meetings with the architects and hospital staff.

Hospital Leadership

Martha Gragg is the Chief Executive Officer of SCMH and has served in this capacity three different times, most currently from March of 2023. She has worked at the facility in many different roles and has a strong passion for rural healthcare and the Sullivan County community. She is responsible for carrying out the

mission and strategic direction of the hospital, and the vision to achieve both. Amy Michael, COO, functions as the Chief Financial Officer, and has been employed at the hospital for 32 years. Both Ms. Gragg and Ms. Michael worked in tandem to prepare for the opening of the retail pharmacy in early 2025 after the only local pharmacy closed a few months earlier. Becky Thomas, Chief Nursing Officer, and Danny Bartlett, Chief Ancillary Officer, both have vast experience in their areas and are participating in all aspects of the planning and community education for the new facility.

Use of Existing Facility After Replacement

The Governing Board and hospital administrative team have been in communication with the Sullivan County Commissioners and the Milan City Administrator to discuss community needs and potential future uses for the existing building. The current hospital property is within the City of Milan with close proximity to the downtown area, the Sullivan County Courthouse, Sullivan County Ambulance District and Health Department, and a low-income housing facility. Potential options include geriatric and child daycare, temporary housing, independent living, small business office space and community space for educational activities (i.e. English as a second language classes). The public were encouraged to consider alternative uses for the space at the informational meetings. The City and County are working with the Green Hills Planning Commission for grant consideration.

Need for the Facility

The original hospital opened in 1953 with 48 licensed beds, designed in a semi-private and ward fashion with shared toilets. Other areas included the surgery area with one procedure room, a labor/delivery area with 2 labor rooms and 1 delivery room and one emergency room. In 1984, additions were made to the building to include an expanded Emergency Department with 3 patient beds (2 emergency bays and enclosed trauma room), small triage area and waiting room. The Laboratory and Radiology Departments were expanded, the surgery area was moved and made to include a small recovery area, the lobby and central storage were enlarged, and two private rooms with toilet rooms were added. Another addition was built to include a 4-bed intensive care unit (ICU) and physical/occupational therapy area.

Through the years, many changes have been made in the utilization of space depending on the hospital needs and the services required by the community. Labor and delivery services ceased in the mid 1980's, surgical procedures ceased in the 1990's and the surgery room was converted to house the CT scanner. In 2000, the hospital was certified as a Critical Access Hospital and reduced the number of licensed beds to the required 25 beds. In 1996, the previous ICU area was renovated to accommodate primary care provider space, later becoming a certified Rural Health Clinic.

SCMH is currently grappling with several challenges due to its outdated infrastructure, original plumbing, inadequate electrical and HVAC. The existing 73-year-old facility suffers from limitations such as inefficient layouts, lack of privacy, and inadequate locations for essential departments such as central supply, emergency services, and radiology. Additionally, the building was not designed to accommodate modern technology, connectivity and wireless systems, and it lacks covered entries and adequate storage spaces. These issues have led to regulatory concerns and have negatively impacted the hospital's ability to provide optimal services. The hospital currently is unable to perform surgery services, which further limits its ability to meet the healthcare needs of the community, forcing residents to travel to receive care.

The Hospital Governing Board, County Commissioners and administrative team determined a new replacement hospital was the best solution to meet the current and upcoming needs of the community. This decision was based on the 2019 state survey results requiring extensive Life Safety Code corrections and the impending deadline in 2027 for a complete electrical renovation. Neither the 2023 renovation or electrical renovation, if completed, will improve the state of the patient rooms, privacy issues, ability to do procedures

or surgeries, or expand the primary/specialty clinic or Emergency Department spaces. The goal of the SCMH stakeholders is to build a modern hospital, clinic and community retail facility that will allow the county to maintain inpatient and outpatient services locally and improve the health outcomes of the area.

The new hospital will allow for growth in primary care and attract additional services beyond the current seven specialties offered. Space for an in-house MRI will be within the Radiology Department, adding that service for 24-hour availability. Patient rooms will have the proper square footage with private bathroom and shower accommodations. The Emergency Department and the registration areas will allow for privacy, HIPAA compliance and greater patient satisfaction. Design of floor plans will include adjacencies for ease of nursing staff workflow, reduction of visitor/outpatient traffic in acute patient areas consolidation of services within a department to be located in the same space.

SCMH is currently licensed for 25 beds and is proposing a 16-bed license for the replacement hospital. Those beds will be used for acute and/or skilled (swing) patients. A service area population study has been requested to confirm 16 beds is adequate considering the added services the hospital will be able to offer with the new facility.

The hospital's current state assessment highlights the need for a new building to address these shortcomings and capitalize on growth opportunities. The new facility will provide stability, financial security, and guaranteed services, while also improving patient confidence and privacy. The future vision includes expanding specialty services, developing telehealth services, and enhancing the hospital's role as a community health and wellness destination. Overall, constructing a new building is a necessary step to ensure the hospital can continue to serve the community effectively and improve the quality of life for the residents of the county.

Existing Facility - Deficiencies

SCMH's existing hospital and rural health clinic do not meet the minimum code requirements of a modern Critical Access Hospital (CAH). SCMH is a one-story, brick structure in a landlocked position, a steep slope in the front, limiting building expansion and growth. Small areas of hospital property are in the front and back of the current building and building onto the old structure would present significant issues with public access and poor patient/staff workflow. Parking space is limited with staff parking on the street at the back of the building and on the helipad in the front. When helicopter services are needed, an announcement is made to move vehicles. Surfaces include concrete which is cracking and gravel.

A requirement of relocating the Cardiac Rehabilitation Department in the hospital resulted in moving part of the Business Office staff, IT Department Office, Health Information Department, and three offices to a separate building several hundred feet from the hospital. This separation is inefficient for staff needing to be in contact with hospital clinical staff and for the public when trying to access business office and health information managers.

Existing Square Footage by Department

Department	
Inpatient	7693
Emergency	2551
Surgery	630
Clinical Lab	845
Diagnostic Imaging	1879
Pharmacy	207

Retail Pharmacy	572
Rehab Therapies (PT, OT, ST, CR)	706
Dietary	1548
Environmental Services (EVS)	1021
Materials Management	1017
Engineering	1637
Maintenance	1124
Commons	4186
Administration	1990
Admissions & Business Office	1058
HIM	453
Information Technology (IT)	367
Rural Health Clinic	2094
Hospital Outpatient Services	859
Total SF	32437

Acute/Swing Patient Areas

The inpatient area totals 7693 sq. ft. with original 1953 sinks in the rooms and shared toilet rooms. The hospital is licensed for 25 beds, with 5 semi-private rooms and 15 private rooms. There is little space for patient belongings and no counter space for patient or staff use. Linen and supplies are only available in one area for each wing without easy staff access close to patient care areas. Storage for equipment is available in spaces used by nursing staff for charting. Rooms are flexible for either acute, observation or skilled patients. There are limited areas for patient and staff conferences. The cafeteria, Activities Room and Board conference room are used for meetings, patient/family conferences, breaks and meals.

Patient rooms are undersized with narrow entry doors, with beds barely able to be squeezed through. The shared narrow toilet spaces (11.25 sq. ft.) have doors opening to each room, resulting in limited privacy. For patients needing assistance, it is difficult for nursing staff to do so safely. The only shower for inpatients and skilled patients in the hospital is in the hallway near the rural health clinic lobby and patients must take turns using it.

The second wing of the hospital does not have piped in suction; portable suction machines are used in those rooms when needed. To bring oxygen and suction into the second patient wing of the hospital, conduit was installed in each room by attaching it to the walls.

Surgery and Sterilization

Surgical services are currently not available due to inadequate medical gas ventilation according to the state surveyor findings. The entire surgical/procedural area is under 730 sq. ft. The surgical/procedure room is used only for pain management services with the C-arm located there. The procedure/surgery room is 246 sq. ft. with a small room attached for limited procedural equipment cleaning and storage. There is a small area without a door for preop and post recovery care.

Small instrument trays are prepared using an autoclave. SCMH does not have a sterilizer for full surgical instrument trays. There is a very limited area for storage. The surgery area and sterilizing area are not adjacent to each other and are not located conveniently to where specialty providers practice.

Emergency Department (ED)

The ED is approximately 2,237 sq. ft. consisting of 3 bays with one bay used as Trauma Bay. There is no nursing station. Ambulances back up directly up to the door and there is no covered area for loading and unloading. Patients are delivered to SCMH and transferred with no protection from the weather, regardless of conditions. The walk in entrance and ambulance drop off is the same door without a place designated for registration; it is done at bedside. The waiting room is small and ED patients, family and visitors, share the space, offering no separation and no HIPAA compliance. When the ED is full, there is a small area in the hallway where triage occurs; the patient is then moved to the waiting room until a bay is available. The Trauma Bay in an enclosed room; the 2 bays are divided by curtain with little privacy and HIPAA compliance.

Providers share a space with supplies and the medications. The ED does not have a medication dispensing system. Nursing is required to go to the Pharmacy for many medications and only has a small supply of medications stored in the ED for patients.

The ED is not staffed with security. There are no secured behavioral health rooms or rooms that can be converted into safe rooms. Behavioral health patients are placed in the triage area because the area is in the line of sight of ED staff. The length of stay for a behavioral health patient is 12-24 hours. There is one bathroom, without space required for wheelchair accessibility, and it is shared by the patients and staff.

There is an isolation area adjacent to the ED that measures 770 sq. ft., with a bathroom and decontamination shower. This area is not often used for patient care due to its location and separation from the rest of the ED with no visibility. Staffing is usually 1 RN and the provider with assistance from the acute floor as needed. In the current layout, there is not a line of site adjacency to the acute floor nursing station which is a safety and efficiency issue for SCMH staff.

Physical, Occupational and Speech Therapy

SCMH therapy area is in a space that measures 311 sq. ft. for the treatment area with the space having no privacy. Confidential Speech/conference areas are not possible. Equipment must be moved to accommodate current therapy patients' needs. The current office space of 84 sq. ft. With anticipated growth of therapy services, the current space is not adequate to meet the needs of patients and staff.

Cardiac Rehabilitation

Cardiac Rehab is located in the middle of the hospital; the space measures 320 sq ft. The area has 1 treadmill, 1 recumbent bike, 1 stationary bike, and a small area for stretching and weights. Documentation is done on a bedside table because there is no counterspace or desk space. The space is conducive to only one or two patients at a time. There is no bathroom for patient use. This space was created from previous billing office space, and the Information Technology closet can only be reached by going through the Cardiac Rehabilitation department.

Hospital Pharmacy

Two small rooms were converted into the current hospital pharmacy which totals 207 sq. ft. Medication storage is crowded and there is no ventilation hood available preventing some additional patient services from being offered at SCMH that require compounding. The entrance to the pharmacy is in the main corridor leading from the hospital lobby to the patient care rooms, creating a potential security and safety issue.

Community Retail Pharmacy

Due to the closing of the local retail pharmacy, SCMH responded to the community's need and opened its own community retail pharmacy in February 2025. Space was reallocated in the Business Office Building on the SCMH campus and renovated to create the retail pharmacy surveyed and approved by the Missouri Board of Pharmacy. The total space (572 sq. Ft.) has very limited storage for medications, supplies or staff workspace, and the public lobby is limited with no privacy. No office space is available, and the pharmacy staff must leave the area to access a bathroom in the other part of the Business Office Building. The retail pharmacy does have a drive-through window but access to the front of the building is less than desirable, and parking is limited to 3 spaces.

Laboratory

Laboratory services are also hindered by significant space constraints. As laboratory equipment has advanced, machines have become larger to accommodate more complex testing capabilities. Unfortunately, current space does not allow for efficient placement or expansion of equipment, limiting the ability to offer the full scope of diagnostic testing in-house. This results in delays and the need to send some studies to reference labs, which impacts patient care and increases the cost.

Additionally, the current patient draw area was designed for a much smaller patient volume than is seen today. The waiting and collection spaces are combined, which is functional but not ideal. With the growth in patient services, a redesigned layout in the new facility would allow for more comfortable waiting areas and a dedicated draw space. This improvement would enhance patient flow, provide additional privacy, and create a more welcoming environment for patients and families.

A new facility will allow us to redesign the laboratory with expanded, efficient workspace, updated equipment placement, and appropriately sized draw areas. This not only improves workflow for staff but also enhances patient comfort, privacy, and overall experience.

Radiology

Currently, radiology services are fragmented and inefficient due to the hospital's physical layout. CT services are located on the opposite side of the facility, away from the main radiology department and emergency department. This creates barriers to collaboration among technologists, slows patient transport, and impacts overall efficiency of care delivery. A consolidated radiology department would allow for closer teamwork among staff, faster patient throughput, and improved emergency response times.

Another critical limitation is reliance on mobile MRI services one day per week. As MRI utilization continues to increase across healthcare, patients are facing longer wait times and less convenient access when relying on mobile scheduling. Mobile units also provide a less comfortable experience for patients compared to an in-house service. By expanding and investing in an in-house MRI, SCMH can provide same-day or next-day scheduling, create a quieter and more private environment, and reduce patient anxiety while significantly improving overall access to advanced imaging.

In addition, ultrasound services are currently housed in a repurposed x-ray room. The space is not ideal for the patient population that is served, particularly obstetric patients, who would benefit from a calming, dedicated ultrasound environment. A new facility would allow creation of ultrasound spaces that are designed for privacy, comfort, and a more supportive atmosphere for expectant mothers and other patients. A modernized radiology department within a new facility will ensure that imaging services are centralized, patient-centered, and able to meet growing demands in CT, MRI, ultrasound, and x-ray.

Information Technology

The age of the facility (73 years) poses significant challenges to the hospital's information technology (IT) infrastructure. The existing building was not designed to accommodate the demands of modern medical technologies, electronic health systems, or cybersecurity standards. Outlined below are the key IT issues identified, with a particular focus on spatial constraints and outdated infrastructure.

The hospital's original systems have electrical and network infrastructure limitations resulting in the inability to support the power demands of modern IT and medical equipment. Network cabling retrofits are severely restricted due to concrete wall construction and limited conduit access. Frequent electrical overloads result in system downtime and disruptions to clinical workflows. These issues result in increased maintenance costs and safety concerns, and the inconsistent system performance affects patient care delivery and staff productivity.

Inadequate wireless and network coverage is demonstrated by significant dead zones for Wi-Fi, particularly in patient rooms, in the long, original hallways and in the basement. The thick structural walls and obsolete point placement exacerbates signal degradation, limits mobile health devices and real-time access to the electronic health record (EHR). This subsequently delays clinical documentation and diagnostics due to connectivity issues.

There is limited physical space for IT operations. The current server room (data center) is in a renovated closet, and it is difficult to maintain a climate-controlled area. IT staff must walk through the Cardiac Rehabilitation area where patients are exercising to enter the door of this room and monitor the IT equipment. The room is barely sufficient to maintain adequate ventilation and security. In this environment, the risk is increased for equipment failure due to overheating and dust exposure. There is little or no scalability for future system upgrades and additional equipment.

Other challenges are impacting SCMH with the inability of integrating modern technologies with the legacy systems currently in use, the need for customizing interfaces and redundant data entry resulting in delay of diagnostic and treatment processes. Many of the SCMH systems run on outdated operating systems no longer supported by security updates and are vulnerable to ransomware attacks and service disruption. Staff report on delays in accessing digital records and clinical software to system slowness, portable devices are underutilized due to poor connectivity and there is a reduction in staff efficiency and poor patient experience.

RHC and Specialty Clinic

Visiting specialty providers and their staff must share the limited space with primary care staff and the rest of the clinic staff in a 6 bay RHC and small clinic lobby.

The rural health clinic has six exam rooms and 3 small office spaces housing 7 primary care providers and staff members not counting visiting specialty providers and their staff. The exam rooms are small without

essential counter space and workspace for staff. The Lobby is small and lacks privacy both for patients and Clinic staff. There is poor heating and cooling control in the Lobby and the Clinic space. Currently when a Specialty provider comes the primary care providers have to give up one to two rooms to give enough space for that specialty provider to see patients. Nowhere in this space is there workable storage or workspaces.

Dietary and Cafeteria Services

The hospital cafeteria and kitchen currently provide essential meal services for patients, staff, and visitors, but the space has several limitations. The overall area is small and was designed with a single internal entry point. While a second access point exists for outside dining, it is not a true entryway, as individuals must pass directly through the cafeteria itself to reach it. This layout contributes to congestion during busy times. In addition, the serving line is located adjacent to the dish return area, which is not the most efficient arrangement for meal service.

The facility also operates with limited storage capacity, as there is no walk-in freezer or refrigerator. Tile flooring and dated equipment, though still operational, are not as efficient as modern food service systems. These limitations make it difficult to maximize menu variety and service efficiency.

The current cafeteria accommodates daily meal service but does not provide the space or layout expected in a modern hospital environment for patients, staff, and visitors.

Infrastructure

HVAC - SCMH has 6 rooftop units, the oldest being 1984 models. There are 24 Air handlers and matched condensing units across the facility. Two of those units are 1952 models, four of them are 1983 models, all of which will need to be upgraded soon. The current air-handlers are not automated, and Maintenance staff must climb a ladder to the roof to adjust. There is not adequate control of the heating and cooling in the building with huge fluctuations during seasonal changes. Condensation builds up causing drips from conduit, saturated ceiling tiles, and slippery floor surfaces.

Plumbing - Much of the hospital's sewer system, dating back to the original 1953 construction, requires repair in several areas. One area is in the Radiology Department with a significant cost estimated for repair and additional lost revenue during the period for repairs to be completed.

Electrical - At the end of a survey in 2023, SCMH was left with an electrical waver for Essential Electrical System Receptacles on both patient care hallways. This waiver must be completed by December 31, 2027; this waiver was projected to cost \$1.3M at the end of 2023. Spending that money in the end does not get the building any closer to growth, privacy, or recruitment when it is complete.

Flooring - Many areas of the building have tile flooring which is loose and damaged. Very few areas have solid floor covering making the areas a trip hazard and an infectious control issue.

Roof and Tuck Pointing - Due to the number of times the roof has been repaired, the next step will be a complete tear down to the metal rafters and total replacement. This will require closure of entire wings until the work is done. The cost estimate for this replacement was \$2.2M five years ago. The building is a brick structure with several areas of loose and cracked mortar. The entire building needs tuck pointing which has never been done.

The existing hospital, rural health clinic, and all departments have managed to function due to a team of dedicated staff through the years as change and adaptability have been necessary. It is obvious with the extraordinary list of deficiencies, inefficiencies and restrictions throughout the entire facility, the decision to construct a modern hospital meeting all required standards, addressing the growing needs of the community, and providing high quality local access to care is the right decision.

Proposed Space Plan for New Facility

The replacement construction project includes constructing, equipping and furnishing an approximate 65,000 square-foot hospital, rural health clinic, specialty clinic area and community retail pharmacy that will operate as a critical access hospital per Centers for Medicare and Medicaid Services definition and conditions of participation. The hospital will have16 acute and/or skilled private rooms with private full bathrooms, an expanded rural health clinic to accommodate both primary and the growing specialty clinic providers, surgical/procedure space, and a modern, enlarged emergency department with adjacency to the medical nursing central station and radiology department. All areas will be designed with patient privacy and will be HIPAA compliant.

The land purchase allows for future growth of the hospital building and space for future buildings relevant to healthcare. The site was selected after multiple sites were reviewed by both the architects, Allstate consultants, the hospital governing board, County Commissioners, and administrative staff. The site lies directly adjacent to Highway 5 & 6. The hospital administration is working with the City of Milan and architects in planning for additional street access to the property and the City of Milan is proposing extending a street on the south side of the property extending to the highway.

The hospital campus will be located on 17+ acres acquired earlier in 2025 with the support of individuals, businesses and organizations donating through the Sullivan County Memorial Hospital Foundation. The land has adjoining corners with the current hospital site. The new replacement hospital is designed as a two-story building with both levels having street level, handicapped access from parking areas to easily accommodate patients, staff, and the public. The top level with entrance from the west will house the medical/surgical beds, emergency, radiology, laboratory, outpatient treatment area, and surgical departments with registration, billing, and retail pharmacy spaces. The lower level will have an east entrance and house the rural health clinic, therapy area (physical, occupational and speech), cardiac rehabilitation, the public cafeteria, environmental services, health information and facility maintenance departments. The overall plan is designed for Sullivan County resident needs, providing the services they require in an efficient manner, realizing the trend will continue for growth of outpatient services.

All Radiology services will be provided in one area and in close proximity to the Emergency Department. With the growing need for MRI services, the decision was made to incorporate plans for in-house MRI services in the new construction. Radiology and Laboratory are located adjacent to the Med-Surg and ED areas for efficient access.

The average daily census was considered as well as the increases in census through the year and a decision was made to build 16 private rooms at this time with the ability to add more rooms, if necessary, in the future. Isolation and infection control issues will be addressed in the design of the rooms as well as bariatric specific equipment. Bariatric equipment (ceiling lifts) will be placed in 1-2 rooms on the medical/surgical floor, the ED and in radiology.

The ED area is designed to support ambulance garage access to the ED. There is a separate walk-up entrance to the ED registration area with a roof overhang to protect patients from the weather. A large trauma bay is designed with built in partitions to convert the trauma room into multiple patient areas as needed. Four additional ED exam rooms are in the design with one of them a behavioral health safe room. The ED nursing station is adjacent to the Medical-Surgical nursing station to facilitate nursing staff efficiency and safety. This adjacency will also serve as the central hub for the fire alarm panel, generator alarm panel, and secure night entry for after hour visitors. There is a designed space for a medication dispensing machine as well as dirty and clean utility rooms for supplies. The provider sleep room is located between the ED and the Med-Surg area to allow for convenient access to both areas.

Proposed Hospital SF by Department

Department

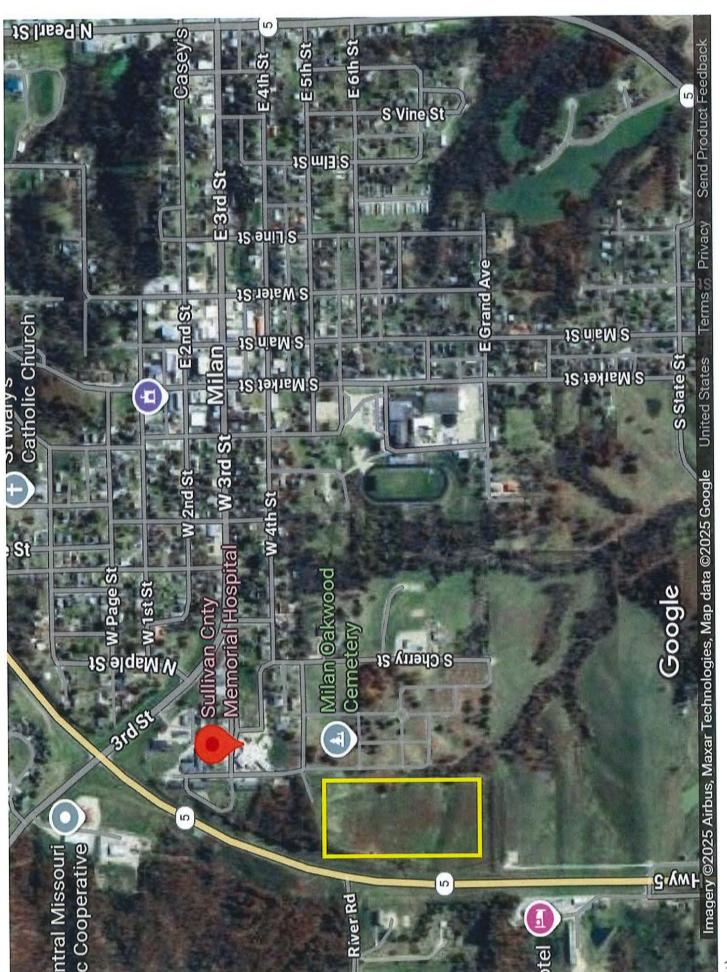
Inpatient	12513
Emergency	4064
Surgery	6686
Clinical Lab	1926
Diagnostic Imaging	4030
Pharmacy	1128
Retail Pharmacy	1278
Rehab Therapies (PT, OT, ST, CR)	3455
Dietary	4129
Environmental Services (EVS)	2119
Materials Management	2230
Engineering	1381
Maintenance	780
Commons	5016
Administration	2246
Admissions & Business Office	1353
HIM	474
Information Technology (IT)	1212
Rural Health Clinic	6273
Hospital Outpatient Services	2242
Total SF	64535

Div 2 item #2 Provide the proposed number of licensed beds by medical specialty.

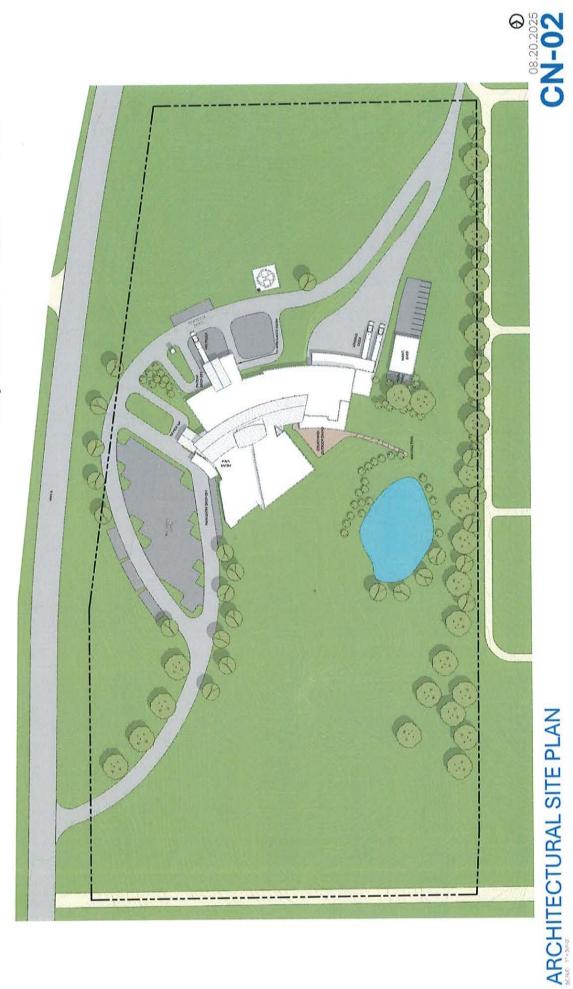
A 16-bed acute care and swing-bed unit in a Critical Access Hospital as defined by the Centers for Medicare and Medicaid Services.

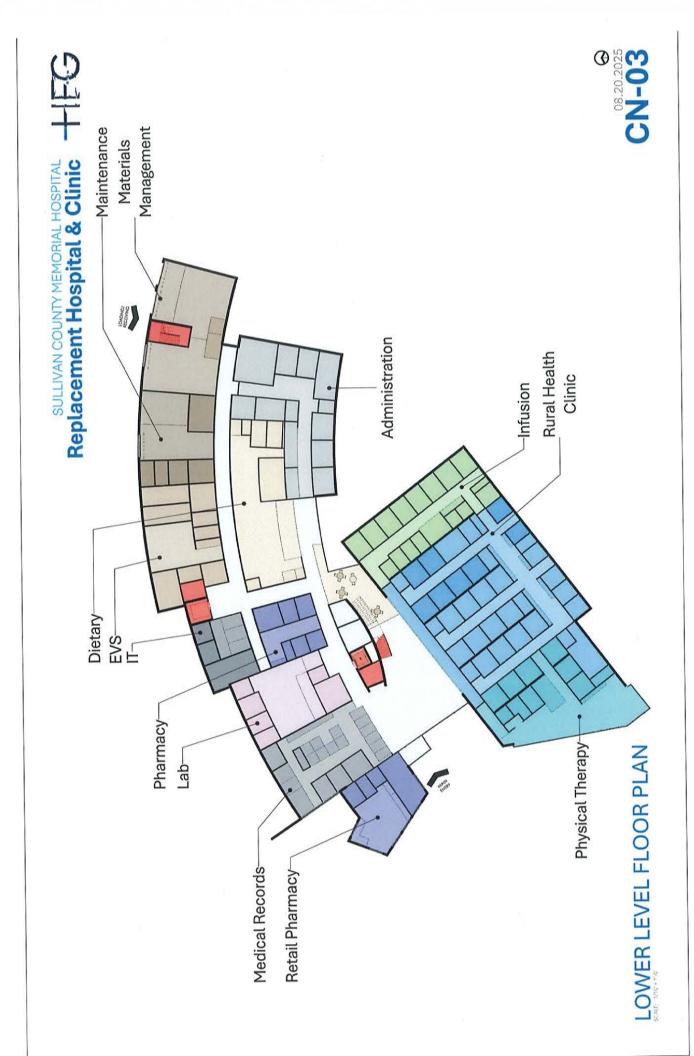
Divider 2 item #3 Timeline of events for the project

- CON Approved November, 2025
- Funding Letter of Intent (USDA) January 2026
- Start Plans February, 2026
- Complete Plans February, 2027
- Building Permit Issued March, 2027
- Commence Construction April, 2027
- Complete Construction November, 2028
- Hospital Licensed December, 2028



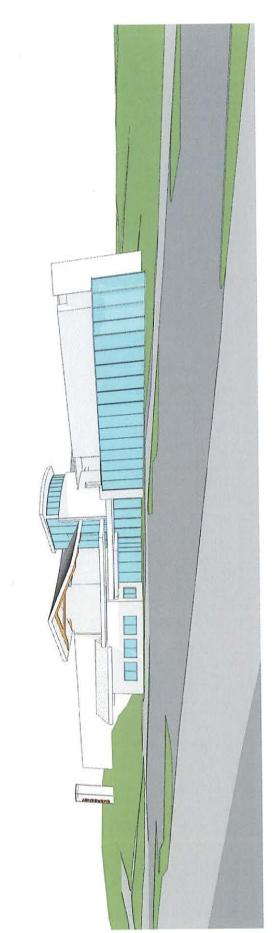






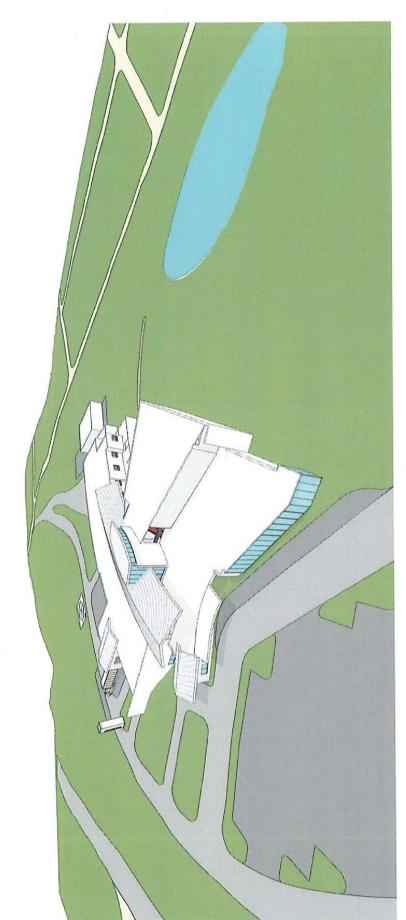






PERSPECTIVE VIEW FROM ENTRY DRIVE





Replacement Hospital & Clinic + FG

AERIAL VIEW FROM SOUTH

Divider 2 item # 7 Provide evidence that architectural plans have been submitted to the Department of Health and Senior Services

Missouri Department of Health and Senior Services has been contacted to initiate the Construction and Renovation Project Tracking process. Initial contact with the bureau has been completed, along with the Project Tracking form, submitted here for reference. Per the process outlined by the department, plans will be submitted to the Engineering Consultation Unit (ECU) for review and approval, once completed.

Div 2 item #8 Provide the proposed gross square footage.

The proposed hospital gross square footage will be approximately 65,000 square feet. Reference breakout by department comparing existing and proposed in image below. <u>Div 2 item #6 Preliminary Schematic of Project.pdf</u>

Existing Hospital SF by		Proposed Hospital SF by	
Department		Department	
Department		Department	
Inpatient	7693	Inpatient	12513
Emergency	2551	Emergency	4064
Surgery	630	Surgery	6686
Clinical Lab	845	Clinical Lab	1926
Diagnostic Imaging	1879	Diagnostic Imaging	4030
Pharmacy	207	Pharmacy	1128
Retail Pharmacy	572	Retail Pharmacy	1278
Rehab Therapies		Rehab Therapies	
(PT,OT,ST,CR)	706	(PT,OT,ST,CR)	3455
Dietary	1548	Dietary	4129
Environmental Services		Environmental Services	
(EVS)	1021	(EVS)	2119
Materials Management	1017	Materials Management	2230
Engineering	1637	Engineering	1381
Maintenance	1124	Maintenance	780
Commons	4186	Commons	5016
Administration	1990	Administration	2246
Admissions & Business		Admissions & Business	
Office	1058	Office	1353
HIM	453	НІМ	474
Information Technology		Information Technology	
(IT)	367	(IT)	1212
Rural Health Clinic	2094	Rural Health Clinic	6273
Hospital Outpatient		Hospital Outpatient	
Services	859	Services	2242
Total SF	32437	Total SF	64535

202500529 OFFICE OF RECORDER OF DEEDS STATE OF MISSOURI I hereby County of Sullivan certify that the within instrument was filed in this office for record on day of the A.D. 20.25 at o'clock and 45 minutes ... M., and was dily recorded in Brok 135 Page 610 Recorder of Deeds

GENERAL WARRANTY DEED

THIS INDENTURE, made on the 21st day of May, 2025, by and between

Grantor:

Wayne Custer, Terri Lynn Richardson, Rae Ann Ashby, Marty Herington, Larry Hayes, and Paul Henley, Trustees of

the Milan Oakwood Cemetery Association, an unincorporated

association 228 Circle Drive Milan, MO 63556

and

Grantee:

Sullivan County Memorial Hospital

630 W. 3rd Street Milan, MO 63556

WITNESSETH, that the said Grantor, in consideration of the sum of One Dollar and other good and valuable consideration, to it paid by the said Grantee, the receipt of which is hereby acknowledged, do by these presents, Grant, Bargain and Sell, Convey and Confirm, unto the said Grantee, its successors and assigns, the following described Lots, Tracts or Parcels of Land, lying, being and situate in the County of Sullivan, and State of Missouri, to-wit:

A tract of land located in the Southeast Quarter of the Southwest Quarter of Section 3, Township 62 North, Range 20 West, Sullivan County, Missouri, said tract being more particularly described as follows:

Commencing at the Southeast corner of said Southwest Quarter; thence along the South line thereof, S89°47'20"W, 676.99 feet to the point of beginning; thence from said point of beginning, continuing along said South line, S89°47'20"W, 648.92 feet to a point on the Easterly right-of-way line of

[legal description continued on page 2]

Highway 5; thence leaving said South line, along said right-of-way line, N0°01'30"W, 393.13 feet; thence N11°38'50"E, 521.38 feet; thence N10°27'40"E, 279.33 feet; thence leaving said right-of-way line, N73°03'10"E, 495.30 feet; thence S12°16'15"E, 60.88 feet; thence S0°17'25"E, 1260.97 feet to the point of beginning and containing 16.84 acres. All in Sullivan County Missouri.

Subject to the following:

(a) Taxes for 2025 and subsequent years;

- (b) All easements, of record or apparent, and all covenants and restrictions of record; and,
- (c) All zoning ordinances.

TO HAVE AND TO HOLD the premises aforesaid, with all and singular the rights, privileges, appurtenances and immunities thereto belonging or in anywise appertaining unto the said Grantee, and unto its successors and assigns, FOREVER, the said Grantor hereby covenanting that it is lawfully seized of an indefeasible Estate in Fee in the premises herein conveyed; that it has good right to convey the same; that the said premises are free and clear of any encumbrance done or suffered by it or those under whom it claims, and that it will WARRANT AND DEFEND the title to the said premises unto the said Grantee, and unto its successors and assigns, FOREVER, against the lawful claims and demands of all persons whomsoever.

IN WITNESS WHEREOF, the said Grantor has hereunto set its hand the day and year first above written.

Milan Oakwood Cemetery Association
By: Wayne Custer, Trustee
By: Beickyrticlaidson
Terri Lynn Richardson, Trustee
By: Kal Clin Usley Rae Ann Ashby, Trustee
By: Marty Herington, Trustee
By: Hay Hayes, Trustee
By: Haul Henley, Trustee
Being all of the Trustees of Milan Oakwood
Cemetery Association

STATE OF MISSOURI) ss. COUNTY OF SULLIVAN On this 21St day of May, 2025, before me personally appeared Wayne Custer, being one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, to me known to be the person described in and who executed the foregoing instrument, and acknowledged that he executed the same as the free act and deed of said Association and as his free act and deed as such Trustee. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and year first above written STATE OF MISSOURI COUNTY OF SULLIVAN On this ZIS day of May, 2025, before me personally appeared Terri Lynn Richards fin, being one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, to me known to be the person described in and who executed the foregoing instrument, and acknowledged that she executed the same as the free act and deed of said Association and as her free act and deed as such Trustee. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and year first above written STATE OF MISSOURI Sullivan County COUNTY OF SULLIVAN On this Alay of May, 2025, before me personally appeared Rae Ann Ashly Chesing one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association to me known to be the person described in and who executed the foregoing instrument, and acknowledged that she executed the same as the free act and deed of said Association and as her free act and deed as such Trustee. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and year first above written Sullivan

3

STATE OF MISSOURI) ss. COUNTY OF SULLIVAN On this 215t day of May, 2025, before me personally appeared Marty Herington, being one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, to me known to be the person described in and who executed the foregoing instrument, and acknowledged that he executed the same as the free act and deed of said Association and as his free act and deed as such Trustee. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and year first above written. otary Public STATE OF MISSOURI Sullivan) ss. County COUNTY OF SULLIVAN On this 215 day of May, 2025, before me personally appeared Larry Hayes, Bong one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, the international control of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, me known to be the person described in and who executed the foregoing instrument, and acknowledged that he executed the same as the free act and deed of said Association and as his free act and deed as such Trustee. IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and year first above written Sullivan STATE OF MISSOURI) ss. COUNTY OF SULLIVAN

On this 213 day of May, 2025, before me personally appeared Paul Henley, being one of the Trustees of the Milan Oakwood Cemetery Association, an unincorporated association, to me known to be the person described in and who executed the foregoing instrument, and acknowledged that he executed the same as the free act and deed of said Association and as his free act and deed as such Trustee.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Milan, Missouri, the day and ygar first above written.

Notaky Public

#202500530

OFFICE OF RECORDER OF DEEDS

STATE OF MISSOURI
County of Sullivan
SS
I hereby
certify that the within instrument was
filed in this office for record on this

day or A.D. Just at A.D. Just a

Recorder of Deeds



SPECIAL WARRANTY DEED

THIS DEED, made on the Lift day of May, 2025, by and between

Grantor:

Wayne Custer, Terri Lynn Richardson, Rae Ann Ashby, Marty Herington,

Larry Hayes, and Paul Henley, Trustees of the Milan Oakwood Cemetery

Association, an unincorporated association

228 Circle Drive Milan, MO 63556

and

Grantee:

Sullivan County Memorial Hospital

630 W. 3rd Street Milan, MO 63556

WITNESSETH, for and in consideration of the sum of one dollar and other good and valuable consideration, receipt of which is hereby acknowledged;

Grantor does hereby Sell and Convey to Grantee, and its successors and assigns, the following described real property in Sullivan County, Missouri, to-wit:

A tract of land located in the Southeast Quarter of the Southwest Quarter of Section 3, Township 62 North, Range 20 West, Sullivan County, Missouri, said tract being more particularly described as follows:

Commencing at Northeast corner of the West Half of the Southeast Quarter of the Southwest Quarter of said Section; thence along the North line thereof, S89°50'05"W, 25.57 feet to the point of beginning; thence from said point of beginning, leaving said North line, S12°16'15"E, 7.41 feet; thence S73°03'10"W,

[legal description continued on page 2]

495.30 feet to the Easterly right-of-way line of Highway 5; thence along said Easterly line, N10°27'40"E, 5.39 feet; thence N6°16'45"E, 145.88 feet to the North line of said West Half; thence leaving said right-of-way line, along said North line, N89°50'05"E, 455.28 feet to the point of beginning and containing 0.83 acres.

Subject to the following:

(a) Taxes for 2025 and subsequent years;

- (b) All easements, of record or apparent, and all covenants and restrictions of record; and,
- (c) All zoning ordinances.

To have and to hold the same, together with all rights, immunities, privileges and appurtenances, unto Grantee and its successors and assigns, forever;

And the Grantor hereby covenants that these premises are free from all encumbrances except as set forth above, and that it will warrant and defend the title to these premises unto the Grantee, and its successors and assigns, forever, against the lawful claims of all persons claiming through the Grantor.

IN WITNESS WHEREOF, the said Grantor has hereunto set its hand the day and year first above written.

By: Marty Herington, Trustee

Being all of the Trustees of Milan Oakwood

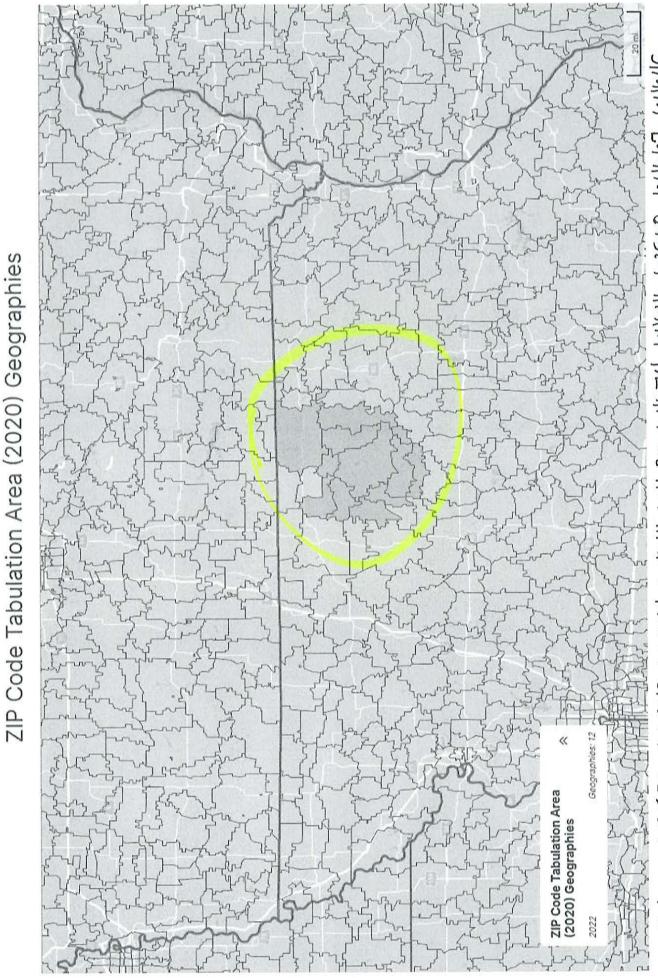
Cemetery Association

STATE OF MISSOURI)		
COLDIENT OF STATE WALL) ss.		
COUNTY OF SULLIVAN)		
On this LIST day of May, 202 Trustees of the Milan Oakwood Cemet the person described in and who exect the same as the free act and deed of said IN TESTIMONY WHEREOF office in Milan, Missouri, the day and y	ery Association, an unir uted the foregoing instru d Association and as his , I have hereunto set m	ncorporated association, ment, and acknowledge free act and deed as suc y hand and affixed my	to me known to be ed that he executed sh Trustee.
STATE OF MISSOURI)		County
) ss.		11/8/ Sion # 2303
COUNTY OF SULLIVAN)		STATE
On this 215 day of May, 2025 of the Trustees of the Milan Oakwood to be the person described in and whe executed the same as the free act and Trustee.	Cemetery Association, a cexecuted the foregoin deed of said Associat	n unincorporated associ ng instrument, and ackr ion and as her free act	ation, to me known lowledged that she and deed as such
IN TESTIMONY WHEREOF, office in Milan, Missouri, the day and y		y hand and affixed my	official seal at my
office in whan, wissouri, the day and y	car first above written.	\sim	
	Hannay	la Meno	<u>~</u>
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STATE OF MISSOURI)		No.
) ss.		NOTARY SEAL 5
COUNTY OF SULLIVAN)		County County
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STATE OF MISSOURI)	
COUNTY OF SULLIVAN) ss.)	
the Trustees of the Milan Oakwood be the person described in and v executed the same as the free act Trustee. IN TESTIMONY WHERE	2025, before me personally appeare Cemetery Association, an unincorpo who executed the foregoing instrum and deed of said Association and a OF, I have hereunto set my hand an	rated association, to me known to nent, and acknowledged that he as his free act and deed as such
office in Milan, Missouri, the day a	nd year first above written.	_
	Notary Public	LPTOWN LEA SHAMING MISSION SAS
STATE OF MISSOURI)) ss.	NOTARY SEAL SUBJECT OF THE PROPERTY OF THE PRO
On this 21st day of May, Trustees of the Milan Oakwood Cer	2025, before me personally appeare metery Association, an unincorporate	ed association, to me known to be
the same as the free act and deed of	secuted the foregoing instrument, an said Association and as his free act a OF, I have hereunto set my hand and year first above written.	and deed as such Trustee.
	Notary Public	LEA SHE
STATE OF MISSOURI COUNTY OF SULLIVAN)) ss.)	NOTARY SEAL NOTARY
Trustees of the Milan Oakwood Ce the person described in and who ex	2025, before me personally appears metery Association, an unincorporate secuted the foregoing instrument, an said Association and as his free act a	ed association, to me known to be dacknowledged that he executed
IN TESTIMONY WHERE office in Milan, Missouri, the day at	OF, I have hereunto set my hand a	nd affixed my official seal at my
	Notary Public	LEA SHEAM
	4	NOTARY SEAL SULLIVAN COUNTY COUNTY SOID # 2300
· *		TINICO STATE

Divider II item #10

The community SCMH serves is the population of Sullivan County, consisting of over 5900 individuals and approximately 2,040 families. It is the source of care for residents seeking primary care, emergency care and hospital inpatient and outpatient services. Residents in other outlying areas also utilize the hospital, clinics and pharmacy and include portions of Grundy, Mercer, Linn, Livingston, Putnam, Adair and Schuler Counties. Zip codes within SCMH's service area are 63556, 63545, 63544, 64641, 64630, 64674, 64646, 63560, 64667, 64645, 63566, and 63565. The population of these zip codes total 11,597.



Zip Codes: 163556, 163545, 163544, 1641641, 1641630, 1641674, 16416416, 1635160, 16416107, 1641645,

51

Div 2 item #11 Provide utilization projections through the first three full years of operation of the new beds.

Utilization projections first 3 years of new hospital –

	1 st yr	2 nd year	3 rd year
Acute days	296	296	299
Skilled (Swing Bed) days	1,882	1,882	1,882

Divider 2 item # 12 Identify specific community problems or unmet needs the proposal would address

There remain unmet healthcare needs of the residents currently utilizing SCMH. With the new hospital, surgeries and procedures will be reinstated, chemotherapy services will be possible, and additional specialty providers will hold clinics on a rotation basis, resulting in previously unavailable local options for diagnostic and outpatient services. Because surgeries and procedures were discontinued due to the medical gas deficiencies, all residents have been required to go outside the county for these types of services. SCMH has not had a hood in the pharmacy to allow for mixing of certain IVs and chemotherapy so that has not been possible. The new hospital will also have an inhouse MRI allowing providers to have these diagnostic tests done daily and for emergency cases. Adding additional exam rooms and workspace to the rural health clinic for primary and specialty space will assist in recruitment of specialty providers not previously available to the Sullivan County area.

Divider 2 item # 13 Provide the methods and assumptions used to project utilization

Projected utilization levels are based on past utilization at SCMH with an estimated increase based on increased utilization in a new facility and new services and procedures to be offered in the new replacement hospital. Administration and consultants reviewed the Hospital Industry Data Institute (HIDI) statistics for individual hospital utilization for the 12 zip codes in our service area. Projections are made based on services not available at SCMH currently and will be available in the new facility. Also considered is the expected growth in current services that historically happens when a new facility is opened.

The ability to provide minor surgical procedures not currently offered will reduce the need for patients to travel as far as two hours away to have the procedure, as they currently must do. MRI currently is only offered one day a week. This will be available 24/7 in the new replacement hospital. Chemotherapy is another new service line to be offered that is not able to be offered due to space constraints. The proposal has a reduction in hospital licensed beds from 25 to 16, which is more in line with past and projected utilization but is well within the service area bed need of 26.

With the development of the Roy Blunt Reservoir (2300 acres), as a water resource and recreational destination, an economic impact study was done projecting growth of economic activity in Sullivan County and increases in employment. This growth will cascade to increased utilization of healthcare and hospital services for residents and visiting tourists.

SULLIVAN COUNTY MEMORIAL HOSPITAL

SINCE 1953

CRITICAL ACCESS HOSPITAL * MHA MEMBER HOSPITAL

630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212 FAX: 660-265-4898

Countywide Informational Meetings:

Date	Location	Time
3/5/25	Milan Community Center	6:00 pm
3/6/25	Green City Community Room	6:00 pm
3/27/25	Browning Community Center	6:00 pm

Public Open Forums following City Council Meetings:

Date	Location	Time
2/13/25	Green Castle City Hall	6:30 pm
3/3/25	Milan City Hall	6:00 pm
3/4/25	Green City City Hall	5:45 pm
3/5/25	Pollock Community Center	7:00 pm
3/6/25	Newtown City Hall	6:30 pm
3/20/25	Winigan Community Center	5:30 pm

Organization meetings

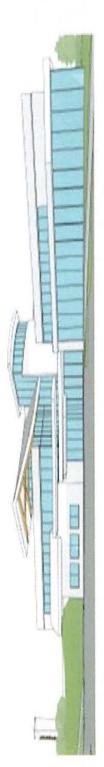
Date	Location	Time
3/13/25	Green City Lions Club	7:00 pm
2/13/25	Newtown School Board	7:00 pm
2/18/25	Milan Rural Fire	5:00 pm
2/19/25	Green Castle Lions	6:00 pm
2/21/25	Green City School Board	4:00 pm
2/23/25	Catholic Church of Milan	11:30 am
3/2/25	Green City Christian Church	9:00 am
3/2/25	Milan Christian Church	1:00 pm
3/9/25	Winigan Christian Church	11:00 am
3/9/25	Cornerstone Assembly of God	12:00 pm
3/12/25	Newtown Sorority Group	7:00 pm
3/13/25	American Legion Post #228	1:15 pm
3/18/25	SSCD	5:00 pm
3/19/25	SC Health Dept. Board	2:45 pm
3/19/25	Milan School Board	6:00 pm
3/30/25	Browning Baptist Church	11:00 am
4/3/25	Milan Chamber of Commerce	11:00 am

Sullivan County **Memorial Hospital**

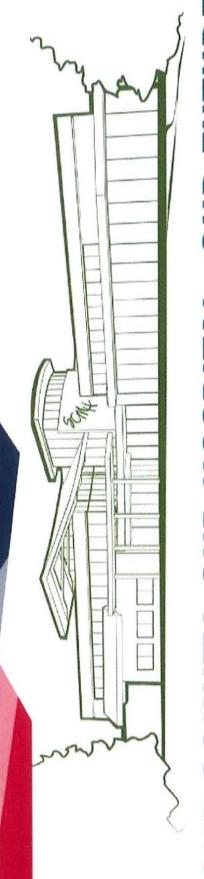
Our County, Our Hospital, Our Future



Watch for more information and community meetings



Keep an eye on Facebook or call 660.265.4212 for more info



OUR COUNTY. OUR HOSPITAL. OUR FUTURE

"Let's Grow Together"

Voter

VOTE APRIL 8, 2025

BEINFORMED

Economic Development Sales Tax 1/2 cent

Offer Comprehensive Insights into the Our Voter Education Presentations Sullivan County, and the Facts that Need of Having a New Hospital In Unlock the Power of Your Vote – Matter Most to You

Milan Community Center

March 5, 2025

Starts @ 5:30 p.m.



www.scmhospital.org



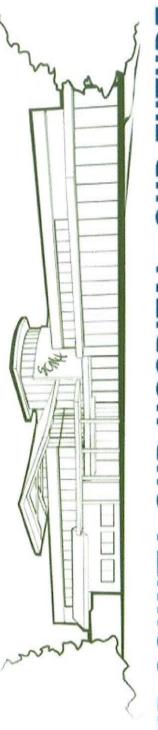
Sullivan County Memorial Hospital

where you are cared for like family

VOTERS
BE INFORMED
Sullivan County 1/2 cent
Economic Development
Sales Tax

Public Meeting Green City City Hall March 6 6:00 p.m.

Insights into the Need of Having a New Hospital In Sullivan Our Voter Education Presentations Offer Comprehensive County, and the Facts that Matter Most to You Unlock the Power of Your Vote –



OUR COUNTY. OUR HOSPITAL. OUR FUTURE. "Let's Grow Together"

VOTE APRIL 8, 2025

www.scmhospital.org

BE INFORMED where you are cared for like family... Sullivan County Memorial Hospital **SOIN OS**

9 Browning Community Center Browning, MO

6:00 pm

March 27, 2025

Thursday

Time

Insights Into The Need Of Having A New Hospital In Sullivan County And The Facts That Matter Most to YOU Sullivan County One-Half Cent Economic Development Sales Tax

Unlock the Power of Your Vote Vote April 8



A large crowd of Sullivan County residents attended a public meeting hosted by Sullivan County Memorial Hospital at the Milan Community Center on Wednesday, March 5, 2025. About 125 people f illed the room to learn more about the proposed half-cent sales tax and hospital project. Photo by Echo Menges

Voters to Decide Fate of New Hospital in Upcoming Election

Sullivan County Memorial Hospital Holds Public Meeting on New Facility Plans, Challenges, and Future Needs

By Echo Menges

Sullivan County, Mo. – The Sullivan County Memorial Hospital hosted a public meeting to discuss plans for a new hospital and campus, address concerns about the future of healthcare in the county, and secure community support for a funding proposal. The meeting, led by hospital CEO Martha Gragg, included hospital board members, county commissioners, and staff who provided updates on the hospital's challenges and the rationale behind the proposed construction of a new facility.

Sullivan County voters are faced with deciding on a half cent sales tax increase to extend over the next 40 years.

Aging Hospital Infrastructure & Financial Challenges

The current hospital was built in 1953 and has served Sullivan County for over 70 years. However, hospital leaders emphasized that the facility is outdated and increasingly costly to maintain. A 2019 survey identified significant fire safety, electrical, and plumbing issues, requiring \$1.6 million in immediate renovations to meet regulatory standards. Despite this investment,

losses forced its closure in 2019. Currently, only self-pay long-term care patients can stay at the facility.

Proposed New Hospital & Funding Plan

To address these issues, hospital officials propose constructing a new \$55 million facility that would allow for:

- Expanded outpatient and specialty services to reduce patient travel for procedures.
- A modernized emergency department with private rooms and space for behavioral health needs.
- Larger, private inpatient rooms with dedicated bathrooms for increased safety and comfort.
- A larger clinic space to accommodate more specialty providers.

Funding for the project would come from:

- An expected \$44 million loan from the USDA (covering 80% of the cost).
- A proposed ½-cent sales tax, expected to generate \$12.2 million over 40 years.
- New market tax credits (estimated to bring in \$3-5 million).
- Grants and donations from individuals and businesses.
- Hospital leaders emphasized that this approach ensures the community does not rely on a property tax for funding, which was deemed unviable.

Impact on the Local Economy & Job Growth particularly in surgery, clinics, and maintenance.

Will insurance coverage improve with a new hospital?

Some residents voiced concerns about insurance coverage for specialty services. Hospital leaders explained that when specialists work at the hospital, their billing is processed under the hospital's insurance contracts, ensuring consistency in coverage.

What if the sales tax measure fails?

If the April 8 sales tax vote does not pass, officials said the hospital would continue operations as usual, but funding a new facility would be delayed. The aging building would still require costly repairs, and alternative funding sources would need to be explored.

Emergency & Transportation Issues

Hospital staff highlighted transportation costs and delays as a critical issue. Without local access to care, patients are forced to travel long distances for treatment, which is especially concerning in emergency situations. Officials provided an example of how faster access to care can improve survival rates for heart attack and stroke patients, as immediate treatment can prevent severe damage.

The new facility would also include a dedicated helipad to ensure emergency air transport is available without disrupting parking lot operations.

officials stressed that these fixes did not improve patient care or expand services.

More updates will be required in the coming years, including a \$1.3 million electrical system upgrade by 2027. Officials warned that future repairs could force temporary closures or even render the building unusable. Plumbing and structural issues, such as outdated sewer systems and inadequate room layouts, also pose safety and accessibility concerns for both patients and staff.

Healthcare Service Limitations

Hospital leaders detailed how the current building restricts the hospital's ability to provide essential medical services. Some of the main limitations include:

- Lack of private patient rooms Current rooms are too small, with shared bathrooms that do not meet modern accessibility standards.
- Insufficient space for outpatient and specialty services – Procedures such as colonoscopies, podiatry surgeries, and certain pain management treatments must be referred outside the county because the existing facility does not allow for sedation or anesthesia in its procedure rooms.
- Overcrowded clinic space Specialty physicians must share rooms with primary care providers, limiting appointment availability.
- ER privacy issues Emergency room beds are separated by curtains instead of walls, reducing patient privacy.
- Limited capacity for long-term care patients — While the hospital previously operated a Medicaidcertified long-term care unit, financial

Currently, the hospital is one of the largest employers in Sullivan County, with 121 employees and a total economic impact of \$7.4 million annually. Officials stressed that losing the hospital would result in job losses and force residents to seek employment and healthcare in other counties.

The new facility is expected to create additional jobs, particularly in specialty services, surgical procedures, and maintenance staff. It would also improve the hospital's ability to attract and retain medical professionals, as doctors often seek modern facilities when choosing where to practice.

Community Concerns & Questions

Attendees raised several key concerns, including:

What happens to the old hospital?

Because the current hospital building is county-owned, its future use would be decided by the County Commission. Possible ideas include housing, daycare, independent living, or office space.

Will the hospital be financially stable in the long run?

Some community members expressed concern about what happens if Medicare reimbursement rates decline. Hospital officials explained that the financial feasibility study will ensure the hospital can sustain itself through service growth and patient volume. USDA will not approve funding unless the study confirms the hospital's long-term financial viability.

How many employees will the new hospital require?

Officials expect staffing levels to grow as additional services are added,

Long-Term Vision & Expansion Potential

Community members asked whether the hospital would have room for future expansion if needed. Officials confirmed that the new site allows for additional construction, meaning services could grow over time as demand increases.

While the new facility will initially have 16 inpatient beds (compared to the current 25 semi-private beds), officials explained that most hospital stays today are short-term or outpatient, and this design aligns with modern healthcare trends.

The Future of Healthcare in Sullivan County

Hospital leaders closed the meeting by stressing the importance of community support in securing the hospital's future. They acknowledged that while some residents may not need the hospital today, most people will require healthcare services at some point, whether for themselves, their children, or aging parents.

Without a new hospital, the current building's deterioration will continue, leading to higher costs, service limitations, and potential closures. If Sullivan County residents want to keep local healthcare available, officials urged them to consider the ½-cent sales tax as a key step in securing funding and demonstrating community commitment to the USDA.

The April 8 vote will be a decisive moment for the future of Sullivan County Memorial Hospital and healthcare access in the region.

Sullivan County Voting Precincts for Municipal Election Tuesday, April 8, 2025

Harris Fire Station (Medicine Creek Fire Station) 264 Main St. Harris, MO 64645

- Newtown
- ·Harris
- Osgood
- ·Humphreys and Taylor Township

American Legion Building 600 Spring St. Milan, MO 63556

- Browning
- ·North Polk
- ·West Polk & Asbury
- ·South Polk, Pleasant Hill and Reger
- ·Boynton and Pollock

Green City City Hall 4 S. Green St. Green City, MO 63545

- Green City and Pennville
- ·Green Castle
- Mystic
- •Winigan

The polling places will be open from 6:00 a.m. until 7:00 p.m. during which time any person properly registered to vote in the County will be given the opportunity to cast his/her ballot.

** Absentee voting is available at the County Clerk's Office beginning March 25, 2025 to April 7, 2025, from 9:00AM – 4:00PM and on Saturday, April 5, 2025 from 8:00am to 12:00pm **

Done by Order of the Election Authority of the County of Sullivan Missouri, this 18th day of March 2025.

/s/Rachael Hall, Sullivan County Clerk

OFFICIAL BALLOT MUNICIPAL GENERAL ELECTION			VILLAGE OF HUMPHREYS FOR BOARD MEMBER
Sullivan County	State of Missouri	April 8, 2025	TWO (2) YEAR TERM VOTE FOR THREE (3)
INSTRUCTIONS	CITY OF GREEN CITY	VILLAGE OF POLLOCK	ROXANNA CARTER
1. To vote you must darken the oval () completely. 2. Use a blue or black ball point pen only.	FOR NORTHWARD ALDERMAN TWO (2) YEAR TERM VOTE FOR ONE (1)	FOR COUNCIL MEMBER TWO (2) YEAR TERM VOTE FOR FIVE (5)	O CALEB CAGLE O BRADY VAUGHN
NOTICE	25/05/05/0	O MADELINE STANCZAK	O William
If you tear, deface, or make a mistake and wrongfully mark any ballot, you must return it to the election board and receive a new ballot or set of ballots.	FOR SOUTHWARD ALDERMAN TWO (2) YEAR TERM VOTE FOR ONE (1)	O SHIRLEY SEIDEL O RILEY LILLY	C) -Wirde dis
The voter shall, immediately upon receiving the ballet, go to a vering booth and vote the ballet in the following manner.	O DAVID L. FIELDS	O DAVID PREWITT O KATHY VERSLUES	VILLAGE OF POLLOCK IF YOU ARE IN FAVOR OF MAINTAINING THE PRESENT TAX RATE FOR FOUR YEARS, FALL
WRITE-INS: If a write-in line appears on the ballot, the voter may write the name of the person for whom the voter wishes to vote on the line and mark the trongl eras specified by the ballot.	CITY OF MILAN	O PHYLLIS BLONDEFIELD	IF YOU ARE IN FAVOR OF MANTANING THE PRESENT TAX MATE FOR FOM YEARS, FAL IN THE YOU ARE AGAINST TO THE TAX. IF YOU ARE AGAINST MAINTANING THE PRESENT TAX MATE, FAL IN THE OVAL TO THE LEFT OF 'AGAINST THE
wishes to vote on the line and mark the triple of the property of the line and mark the triple three specific to the name. (Section 115.439.1 (2) RSMo.) SPOILED BALLOT! If the voter accidentally spois the ballot or ballot card or makes an error, the voter may	FOR NORTHWARD ALDERMAN TWO (2) YEAR TERM VOTE FOR ONE (1)	Write-in Write-in	SHALL THE VELAGE OF POLLOCK MARITAIN ITS PRESENT LEVY OF 50 CENTS PER ONE HUNGRED DOLLARS VALUATION FOR GENERAL MARICIPAL PURPOSES FOR ANOTHER FOUR YEARS?
return it to an election judge and receive another. The election judge shall mark "SPOILED" across the ballot	O RICHARD HEAD	O Wyse-in	○ FOR THE TAX
shall mark "SPOILED" across the ballot or ballot card and place it in a envelope marked "SPOILED BALLOTS". After another ballot has been prepared in the manner provided	O Write-In	Witedo	O AGAINST THE TAX
been prepared in the manner provided in Section 115.433, RSMo, the ballot shall be given to the voter for voting. (Section 115.439.4 RSMo.)	FOR WESTWARD ALDERMAN TWO (2) YEAR TERM VOTE FOR ONE (1)	CITY OF NEWTOWN	
GRUNDY COUNTY R-V SCHOOL DISTRICT	O LESA J. SMITH	FOR BOARD MEMBER TWO (2) YEAR TERM VOTE FOR TWO (2) MARTY ALTISER	CITY OF MILAN IF YOU ARE IN FAVOR OF THE QUESTION, FILL IN THE OVAL OPPOSITE YES. IF YOU ARE OPPOSED TO THE QUESTION, FILL IN THE OVAL OPPOSITE NO.
FOR BOARD MEMBER THREE (3) YEAR TERM VOTE FOR TWO (2) O JOSHUA SPICER O OPIE PETERSON CALEB CAGLE	FOR SOUTHWARD ALDERMAN TWO (2) YEAR TERM VOTÉ FOR ONE (1)	O KYLE HALL O Witten	DIALL THE CITY OF MAAN, MESOURI, IMPOSE A LOCAL USE TAX THE BAILE RATE AS THE TOTAL LOCAL SALES TAX RATE, PROVIDED THAT IF HE LOCAL SALES WOTTER APPROVAL, THE LOCAL USE TAX RATE SHALL ASO BE REDUCED OR RAISED BY THE SAME ACTION? YES
O BRANDON RAINS	Write-W	MEDICINE CREEK FIRE DISTRICT	O NO
O Witten		FOR BOARD MEMBER SIX (6) YEAR TERM VOTE FOR ONE (1)	SULLIVAN COUNTY MEMORIAL HOSPITAL
CITY OF GREEN CITY		O Willerin	IF YOU ARE IN FAVOR OF THE QUESTION, FILL IN THE GOAL OPPOSITE "YES". IF YOU ARE OPPOSED TO THE QUESTION, FILL IN THE GOAL OPPOSITE "NO".
FOR MAYOR TWO (2) YEAR TERM YOTE FOR ONE (1) Witten		SULLIVAN COUNTY MEMORIAL HOSPITAL FOR BOARD MEMBER FIVE (3) YEAR TERM VOTE FOR ONE (1) ANGELA CURTIS	BALL SILLIMA COUNT, MISSOURI MOSON, SEE TO NATA MINTO ORE MALE OF ONE PERCENT (10 OF 19) FOR RECOMMON DEVELOPMENT PROPRIES, WHICH WAL SHTRETY COME OF OR FOREITHING A SEE SILLIMA COUNTY MISSOURIA HOSPITAL CAMPUS, SICH MOST TO EXCELSE FORTY (10) YEARS AFTER THE SETECTION OF THE SECTION OF THE SETECTION OF THE SET
		- 4307700	O NO

APRIL 8, 2025 MUNICIPAL ELECTION

NO ELECTION

As per RSMo 115.124 if the number of condidates who have filed for a particular office is equal to the number of positions in that office to be filled by the election, no election shall be held for such office, and the candidates shall assume the responsibilities of their offices at the same time and in the same manner as if they had been elected, The following contains the names of the candidates that shall assume the responsibilities of office under this section.

<u>Sullivan County Health Department</u> Sally Jones Shelly Eisenmann

<u>Sullivan County Ambulance District</u> Donald Murphy Keith Swearengen

Public Water Supply Dist, #1 of Sullivan County Sub-District #3 – Justin Oaks Sub-District #5 – Stanley Liebhart

City of Green Castle Sandra Jackson -- Alderman at Large Dana Dobrinske -- Alderman at Large

City of Browning Chad Gooch – Alderman at Large Jackie Flummer – Alderman at Large Dean Spencer - Mayor

Laredo Fire Protection District Derek Eckert

<u>Milan C-2 School District</u> mantha McCabe – Board Member Cody Weter – Board Member

Green City R-1 School District Katy Foster – Board Member Sean Ernst – Board Member

Newtown-Harris R-3 School District Kyle Halferty – Board Member (3 yr term) Matthew Miller – Board Member (3 yr term) Donna Todd – Board Member (1 yr term)

Linn County R-1 Public School District Wesley Allnutt – Board Member Daniel Singleton – Board Member

Putnam County R-1 School District Cedric Gilworth – Board Member Kelly Busker – Board Member

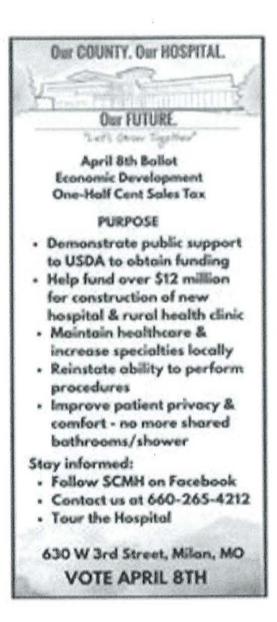
County Clerk/Election Authority Certification

I, Rachael Hall, County Clerk/Election Authority within and for the County of Sullivan Missouri, do hereby certify that the above and foregoing is a true and correct list of the offices for which candidates are entitled to be voted for at the MUNICIPALL

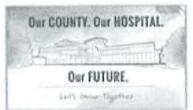
ELECTION to be April 8, 2025.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Seal. Done at my office on March 18, 2025 /s/ Rachael Hall County Clerk/Election Authority





Newspaper ad in Milan Standard 3/27/25



SCMH Staff supporting the 1/2 cent sales tax for economic development in Sullivan County.

Cristen Wines
Jennifer Sweerengen
Jeana Blackburn
Moltie Mulay
Teresa Hoeremann
Thora Broyles
Any Michael
Dienn Dobras
Louinn Abbots
Myrna Welch
Sheila Hines
Jericho Sneth
Bridgett Wilte
Michelle Dickson
Mari Mallett

Becky Thomas Valarie Montgomery Amy Creason, FNP Bailey White Fletalynn Clark Bonnie Peck Tina Kline Heather Kincanson Audrey Randall Manilou Plamonte Heidi Tosh Sherri Dunlap Savanna Linhart Aliaha Dibble Odatis Bahena Kim Richardson
Barbara Metcalf
Lindsay Grismore
Jeana Sullivan
Mooica Franey
Sherri Hedges, FNP
Tiffany Eckert
Lisa Hoover
Karri Herzborg
Danny Bartlett
Martha Gragg
Rosa De Leon
Rae Ashby
Gavin Bettcher, Pharmo

LeAns Lorence

ismerey Cruz
April Navis
Kadidja Diabite
Annie Tate
Rachell Fordyce
Alice Hill
Cristel De Castro
Jamie Hollowiky
Falth Kiptoo
David Middleton
Rijey Schoonever
Kytee Smith
Dariel Stith
Jayce Carbajal
Bible Ryals

Jacob Yabbert
Jenny Snyder
Peria Acosta
Megan Duffy, FNP
Raelene Bailey
Josh Bennett
Micky Snyder
Cony Maddox
Connie Knifong
Michael White
Carol Cowglil
Haltie Weaver
Or, Ryan Williams
Carta Snyder
Sharon Martin

Destiny De Leon
Karen Schoonover
Tabitha Kody
Melissa Foster
Jamie Hunter
Vivian Hall, FNP
Larry Fox
Emmanuel Bahena
Pam Evanoff
Dr. Thomas Williams
Amanda Heeren, Finanno
Katelin Spratt, ONP
Nicole Tallcott
Vern Johnson
Laura Shoop

Anna Fordyce
Sabrina Chappel
Casandra Sinclair
Getsy Gabutan
Denise Isaacs
Whitney Contreres
Kaylea Thompson
Rickle Nickell
Cornie Barker, FNP
Dawn Stout, FNPPRNo
Ivon Birnuete
Shawna Stone
Katil Miller
Erin Richardson
Dr. Dale Essrryer

Because
rural
communities
deserve
quality
healthcare
in modern
facilities
too! Vote
April 8th

Paid for By Employees of Sullivan County Memorial Prospital

Newspaper ad in Milan Standard 4/3/25

Sullivan Co. Municipal Election Results

City of Milan – North Ward Alderman Richard Head – 40 Non-certified write-ins – 1 Total votes – 41

City of Green City – North Ward Alderman

Brenda Clark -12Jackie Kincanon -1Jason Kincanon -1Amy Hollon -1Laurie Leslie -1Total votes -16

City of Milan – West Ward Alderman

Lesa J. Smith – 58 Total votes – 58

City of Milan – South Ward Alderman

Darin Tucker -34Non-certified write-ins -1Total votes -35

City of Green City -Mayor

 $\begin{array}{l} {\rm Ernie\ Conner}-32 \\ {\rm Alison\ Ayers}-3 \\ {\rm Charity\ Taylor}-3 \\ {\rm Marjorie\ DeGreef}-3 \\ {\rm Heather\ McCabe}-1 \\ {\rm Marty\ Ayers}-1 \\ {\rm David\ Fields}-1 \\ {\rm Brenda\ Clark}-1 \\ {\rm Brian\ Weaver}-1 \\ {\rm Jerol\ Johnson}-1 \\ {\rm Linda\ Branstetter}-1 \\ {\rm Ken\ Richards}-1 \\ {\rm Dean\ Page}-1 \\ {\rm Total\ votes}-50 \\ \end{array}$

City of Green City – South Ward Alderman

David Fields -31Non-certified write-ins -18Total votes -49

City of Newtown – Board Member Marty Altiser – 13 Kyle Hall – 14 Total votes – 27

Village of Humphreys - Board Member

Roxanna Carter -1Caleb Cagle -3Brady Vaughn -3Total votes -7

Village of Pollock – Board Member

Sara Alvarez – 3 Madeline Stanczak – 2 Shirley Seidel – 8 Riley Lilly – 9 David Prewitt – 9 Kathy Verslues – 9 Phyllis Blondefield – 10 Non-certified write-ins – 5 Total votes – 55

Grundy County R-V – School Board Member

Joshua Spicer -11Opie Peterson -22Caleb Cagle -26Brandon Rains -15Total votes -74

Sullivan County Memorial Hospital – Board Member

Angela Curtis – 774 Non-certified write-ins – 29

Total votes – 803

City of Milan – Use Tax

Yes - 558 No - 373 Total votes - 931

Medicine Creek Fire District - Board Member

Terry Purdy – 2 Phillip Wise – 2 Dan Howard – 1 Sandra Buckler – 1 Kyle Wollenzien – 1 Lucas Wells – 1 Ismael Garcia – 1 Total votes – 9

Village of Pollock -Tax Levy

Yes -11No -0Total votes -11

Sullivan County Memorial Hospital – Sales Tax

Yes - 558 No - 373 Total votes - 931

Sullivan County had 3,814 registered voters. A total of 941 residents voted in the April 8, 2025, municipal election, resulting in a voter turnout of 24%.

Taken from Milan Standard front page 4/17/25

Thank You

From the Sullivan County Memorial Hospital Board of Trustees, Administrative Team, Department Managers and All Employees we want to thank you for the support and goodwill you have shown us during the past few months as we prepared for this ballot issue. This is one vital step made toward our goal of building a new hospital and clinic campus. With the successful passing of the 1/2 cent sales tax for economic development we are demonstrating community support to the USDA for this project. We will now work to make this plan a reality. SCMH is committed to serving the community and providing healthcare access to everyone in Sullivan County and surrounding areas. We appreciate the County Commissioners, the SCMH Foundation Board, each person, business and organization that understands the importance of our mission and has helped us in our journey. We could not have achieved this without you.

All of us at SCMH

Newspaper ad in Milan Standard 4/17/25

PTTTTT

K**ick"** ED EPUBLICAN, CORD SS

Thursday, May 22, 2025

Volume 154, Number 21

Milan, Sullivan County, Missouri 63556

Phone: 660-265-4244

Email: milanstandardt@gmail.com www.themilanstandard.com

Sullivan County Hospital Expands Services, Moves Forward With New Facility Plans

MILAN, Mo. — Sullivan County Memorial Hospital made significant strides this spring, focusing on expanding services, recruiting providers, and moving forward with plans for a new hospital facility following the successful passage of a countywide tax measure.

On April 8, county voters approved a half-cent sales tax for economic development, passing with 558 votes in favor and 373 against — a 60% margin. Hospital officials reported that 10 letters of support were submitted by local organizations and businesses to bolster the funding request. Planning is now underway, with a strategy meeting held April 17 between hospital leaders and HFG Architecture representative TJ Siemons to begin next steps for the new facility.

Efforts to improve access to care were also at the forefront. Starting in June, the Physicians' Clinic at the hospital will extend its hours to 7 p.m. on weekdays and add Saturday morning availability. The change is aimed at better serving working residents and offering a local alternative to emergency room visits or out-of-town travel.

SCMH is also expanding specialty services. Urologist Dr. Aberger held his first clinic on April 11, treating 13 patients. He plans to add services such as testosterone replacement therapy, vasectomies, and biopsies — all of which can be provided in the clinic setting.

Following the decision to terminate its pain management contract with Premier Specialty Network, the hospital has moved quickly to find a replacement provider. Recruitment efforts included a successful interview with CRNA Joshua DeLozier, a certified specialist in pain management, who is expected to begin offering services as soon as credentialing is finalized.

A full-time pharmacist was hired for the retail pharmacy and began orientation on April 28. The pharmacy's new drive-thru window became operational earlier in the spring, and insurance agreements with Aetna and Silver Scripts were activated in April, improving access and affordability for patients.

The hospital recognized its staff's contributions throughout the season. In March, LPN Alice Hill was named Employee of the Month in honor of her 20 years of service in multiple departments, including long-term care and the medical-surgical floor. In April, the award went to IT technician Jacob Tabbert,

praised for his responsiveness and persistence in resolving technical issues.

Community outreach also remained a priority. The hospital hosted several public information sessions ahead of the sales tax vote, including a Milan meeting attended by more than 130 people with local media coverage. Gragg was interviewed by KTTN in mid-March. SCMH Foundation members supported these efforts and will host a Western-themed murder mystery fundraiser on June 7.

Hospital leaders met March 31 with the Rural Electric Cooperative Board to discuss the hospital development project. On April 10, Gragg joined other rural hospital executives and Missouri Hospital Association representatives in a meeting with state lawmakers to discuss challenges with prior nuthorization requirements, which continue to delay patient care.

In partnership with the Northeast Missouri Area Health Education Center (NEMO AHEC), SCMH offered healthcare career pathway events for students this spring. A cardiology-focused session was held March 17, and an April session centered on hospital pharmacy. A summer MASH Camp is planned for July 8–9 for junior high and high school students.

The hospital also prepared for National Hospital Week, including a community health fair held May 7 in collaboration with the Sullivan County Health Department.

In addition to new developments, SCMH approved several internal changes. The Board of Trustees voted in March to change their monthly meeting time from 11:30 a.m. to 4:30 p.m., with bylaw revisions approved in April to reflect the new schedule, Several medical staff appointments and reappointments were also approved during the spring meetings.

Longtime Health Information Coder LouAnn Abbott retired April 30 after 29 years with the hospital. A retirement party was held in her honor that afternoon.

Financially, the hospital reported a loss of \$114,775 in February and \$103,146 in March. Hospital officials continue to work with Blue Cross Blue Shield to correct a system error that has been incorrectly denying claims due to an outdated payor ID.

The next Sullivan County Memorial Hospital board meeting is scheduled for May 22 at 4:30 p.m.

Sullivan County Memorial Hospital

New Hospital, Rural Health Clinic & Community Pharmacy

Construction Project

Letters of Support - April 2025

- 1. Sullivan County Commissioners
- 2. City of Milan
- 3. North Central Missouri Regional Water Commission
- 4. Verimore Bank
- 5. Sullivan County Ambulance District
- 6. Sullivan County Health Department
- 7. Milan Family Practice Clinic
- 8. Dr. Thomas Williams, SCMH Medical Director
- 9. North Central Missouri Electric Cooperative, Inc.
- 10. Northeast Missouri Rural Telephone Company
- 11. Sullivan County Community Development
- 12. Sullivan County Memorial Hospital Board of Trustees
- 13. Smithfield Foods, Inc.





Sullivan County Commission 109 N. Main St., Milan, Missouri 63556

Chris May, Presiding Commissioner Rye Page, Eastern 1st District Commissioner Michael Williams, Western 2nd District

April 22, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the Presiding Commissioner of Sullivan County, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri.

SCMH is a critical access hospital, the fourth largest employer in the county and serves as a key economic driver for north central Missouri. It is home to over 120 employees including physicians and nurse practitioners, clinical and ancillary staff, business office and maintenance personnel, generating over \$7.4 million in payroll, benefits and contracted services annually.

SCMH has been providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas since 1953. Through the dedicated work of family practice providers and the entire staff of SCMH, services are available 24 hours a day, 365 days a year. The hospital strives to supply the needs of the county, to alleviate the need for travel and to maintain local access to specialty services by collaborating with providers to offer specialty services. Presently the hospital has seven specialty providers including obstetrics and gynecology services/women's health, urology, orthopedic surgery, rheumatology, pain management, wound care, and podiatry services. A full range of diagnostic testing, physical, occupational, speech therapy, cardiac rehabilitation services and outpatient treatments are available.

In recent years to keep the doors open, the hospital has been required to complete renovations of over \$1.6 million and will have to invest another \$1.3 million in new electrical before the end of 2027. The Governing Board and County Commissioners agreed the best course of action to maintain local hospital and clinic services is to construct a new facility. This will prevent wasting additional dollars in repairing the old building and not gaining any more space or needed services. With the upcoming opening of a 2,300-acre drinking water reservoir, we expect considerable economic and population growth in our county and surrounding areas that our current facility is not adequately equipped to handle.

Rural hospitals provide critical benefits to their communities. The hospital leadership, local businesses and the citizens of Sullivan County are working diligently to make sure these services are maintained for our future generations.

The three Sullivan County Commissioners are committed in our support of the efforts of the Sullivan County Memorial Hospital Board and administrative team to construct a new facility. If there is anything we can do to assist in this endeavor, please contact us.

Sincerely,

Chris May, Presiding Commissioner

Chris May

CITY OF MILAN 212 E. 2nd Street P.O. Box 247 MILAN, MO 63556 P: 660.265.4411 F: 660.265.3005



April 25,2025

The Honorable Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinic Facility

Dear Congressman Graves,

On behalf of the City of Milan, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and clinic facility in Sullivan County, Missouri. This is a project that you are well acquainted with and have supported from the outset. The county has recently demonstrated outstanding support for the badly needed replacement hospital by voting in favor of a ½ cent sales tax for economic development to support the construction.

Since 1953, SCMH is located in the City of Milan and serves as the foundation for the health and well-being of our community. Rural hospitals like SCMH provide access to quality, affordable health care for their patients, support good-paying jobs in our community, and infuse our local economy with spending on goods and services. It operates three rural health clinics and is the fourth largest employer in the county.

As one of the many small rural hospitals in the nation, SCMH, a critical access hospital, provides healthcare access and a safety net to residents of the county and surrounding areas 24 hours a day, 365 days a year and has done that for 72 years. There are three full time family practice physicians and three full time family nurse practitioners working in the emergency, acute, skilled and observation areas. Seven consulting providers provide obstetrics and gynecology services, urology, rheumatology, pain management, wound care, orthopedic surgery and podiatry services. A full range of diagnostic and therapeutic testing, rehabilitation therapy services and outpatient infusions and treatments are available.

The City of Milan overwhelmingly supports this project. We are committed to supporting SCMH's efforts to build a new facility and are dedicated to ensuring a new facility remains in the City of Milan.

Warm regards,

Crystal Bupp

City of Milan, City Administrator



April 24, 2025

The Honorable Sam Graves
1135 Longworth House Office Building
Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

On behalf of Harve Rhodes, Chairman of the North Central Missouri Regional Water Commission, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri. This is a project with which you are familiar and have supported. As you probably know, on April 8th Sullivan Countians voted in favor of a 1/2 cent sales by 60% to support the construction of a desperately needed new hospital. With the local support, they can potentially leverage USDA-RD funding or other programs.

You have been a tremendous supporter of the construction of the Roy Blunt Reservoir and especially the transportation infrastructure to access it. Without your assistance this critical water supply could never be realized. I know firsthand and personally that you understand the critical need for rural hospitals, which have been shutting down at an alarming rate for decades.

SCMH is a critical access hospital, the fourth largest employer in the county and serves as a key economic driver for north central Missouri. SCMH has been providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas since 1953. Through the dedicated work of family practice providers and the entire staff of SCMH, services are available 24 hours a day, 365 days a year.

In recent years, to keep the doors open, the hospital has been required to complete renovations of over \$1.6 million and will have to invest another \$1.3 million in new electrical infrastructure before the end of 2027. The Governing Board and County Commissioners agreed the best course of action to maintain local hospital and clinic services is to construct a new facility.

Sincerely, AScall Bradley M. Scott

General Manager

North Central Missouri

Regional Water Commission



www.verimore.bank

April 24, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the CEO & President of Verimore Bank, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri.

SCMH, a critical access hospital, has been dedicated to providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas for seventy-two (72) years. Through the dedicated work of family practice physicians, nurse practitioners and the entire staff of SCMH, emergency, acute medical surgical, skilled and observation services are available 24 hours a day, 365 days a year. To alleviate some of the need for travel and to maintain local access to specialty services, SCMH collaborates with providers to offer specialty services. Presently the hospital has seven specialty providers including obstetrics and gynecology services/women's health, urology, orthopedic surgery, rheumatology, pain management, wound care, and podiatry services. A full range of diagnostic testing, physical, occupational, speech therapy, cardiac rehabilitation services and outpatient treatments are available.

SCMH serves as a key economic driver for north central Missouri as the fourth largest employer of Sullivan County. The hospital and clinics employ over one hundred twenty employees and generate over \$7.4 million in payroll, benefits and contracted services annually.

In recent years, the hospital has been required to complete renovations to keep the doors of the outdated facility open. The Governing Board and County Commissioners agreed the best course of action to maintain local hospital and clinic services is to construct a new facility. This prevents wasting dollars on repairing the old building and not gaining any further space or needed services. With the upcoming opening of a 2,300-acre drinking water reservoir, we expect considerable economic and population growth in the county and surrounding areas that the current facility is not adequately equipped to handle.

Rural hospitals provide critical benefits to their communities. The hospital leadership, local businesses and the citizens of Sullivan County are working very hard to make sure these services are maintained for our future generations.

Verimore Bank proudly supports the Sullivan County Memorial Hospital Board and team in their efforts to build a new facility.

Sincerely,

Kriistio Shewo

Kristie Stuewe, CEO & President, Verimore Bank

Sullivan County Ambulance District



113 South Leewood Drive #1 Milan, Mo 63556 Ph# (660)265-3553 Fax# (660)265-3651

April 23,2025

Congressman Sam Graves

1135 Longworth House Office Building

Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the Administrator for Sullivan County Ambulance, I wanted to share my support for our local critical access hospital. Sullivan County Memorial Hospital (SCMH) is a vital piece of the healthcare system in our small rural county. Our ambulance service which runs an average of 700 emergency calls a year relies heavily on the partnership with SCMH. SCMH provides us a local hospital to transport non critical patients so they may receive quality care with the possibility of being admitted for further treatment all while remaining close to family members. There are also many times where we bring more critical patients there so they can help stabilize the patient for transport to a larger facility. Sullivan County is located approximately 120-130 miles from the nearest level 1 cardiac, trauma or stroke center. The benefit of having SCMH as a healthcare resource in our community is invaluable.

We at Sullivan County Ambulance District are committed in our support of the Sullivan County Memorial Hospital Board, administration and its staff and their efforts to construct a new facility for our county and its constituents. Should you have any questions for me or if I can be of assistance in anyway, please contact me at the above phone number. Thank you for your time and attention to this very important project.

Matt Keuhn

Administrator



Sullivan County Health Department

101 Hawthorne Drive PO Box 129 Milan, MO 63556 Phone: (660) 265-4141 Fax: (660) 265-3891

April 23,2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the Administrator, of Sullivan County Health Department, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri.

SCMH, a critical access hospital, has been dedicated in providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas for seventy-two (72) years. Through the dedicated work of family practice physicians, nurse practitioners and the entire staff of SCMH, emergency, acute medical surgical, skilled and observation services are available 24 hours a day, 365 days a year. To alleviate some of the need for travel and to maintain local access to specialty services, SCMH collaborates with providers to offer specialty services. Presently the hospital has seven specialty providers including obstetrics and gynecology services/women's health, urology, orthopedic surgery, rheumatology, pain management, wound care, and podiatry services. A full range of diagnostic testing, physical, occupational, speech therapy, cardiac rehabilitation services and outpatient treatments are available.

SCMH serves as a key economic driver for north central Missouri as the fourth largest employer of Sullivan County. The hospital and clinics employ over one hundred twenty employees and generates over \$7.4 million in payroll, benefits and contracted services annually.

In recent years, the hospital has been required to complete renovations to keep the doors of the outdated facility open. The Governing Board and County Commissioners agreed the best course of action to maintain local hospital and clinic services is to construct a new facility. This prevents wasting dollars in repairing the old building and not gaining any further space or needed services. With the upcoming opening of a 2,300-acre drinking water reservoir, we expect considerable economic and population growth in our county and surrounding areas that our current facility is not adequately equipped to handle.

Rural hospitals provide critical benefits to their communities. The hospital leadership, local businesses and the citizens of Sullivan County are working very hard to make sure these services are maintained for our future generations.

We are committed to supporting SCMH's efforts to construct a new facility. The benefit of having SCMH as a healthcare resource in our community is invaluable.

Sincerely,

Deborah Taylor

Sullivan County Health Department Administrator



DALE ESSMYER, DO BOARD CERTIFIED FAMILY PRACTICE

SHERRI HEDGES, APRN, FNP, BC BOARD CERTIFIED FAMILY NURSE PRACTITIONER

ROBERT JACKSON, DO RHEUMATOLOGIST

TONIA NERINI, C-NP RHEUMATOLOGY

MILAN FAMILY PRACTICE CLINIC

CAMPUS OF SULLIVAN COUNTY MEMORIAL HOSPITAL

210 NORTH MARKET STREET

TELEPHONE 660-265-4456

MILAN, MO 63556

FAX 660-265-4627

April 24, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE; Letter of support for a new hospital and Clinic Facility in Sullivan County

Dear Congressman Graves,

I am a physician at the Sullivan County Memorial Hospital system. I have been practicing here for the last 38 years. I have seen a lot of changes in Milan over the last 4 decades. This is an area of rural Missouri that is very forward thinking. We are one of the few extremely rural areas in Missouri that is growing. This is not by accident. A lot of dedicated hard working individuals have stepped up when needed. Now, not only are we working on a take for future water resources for us and multiple other counties, but we are also trying to build a new hospital.

A small rural hospital offers access to care for local residents.

Statistically, without easy access to local care a large percentage of residents will not travel to seek care. Many are indigent and poor and do not have the resources to travel. Many are not healthy and cannot physically make the trip without a lot of support that they may not have. Having access to healthcare for rural residents through a local hospital improves outcomes.

Please support us with our attempt to build a new hospital.

Sincerely,

Date Essmyer, DO

April 22, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As a primary care and Emergency Department physician, I am writing to express my full support for building a new hospital and rural health clinic facility in Sullivan County.

I have practiced medicine in Sullivan County for over two decades and have witnessed the vital importance the hospital plays in the lives of this community through the inpatient, skilled, emergency, outpatient, specialty and rehabilitation services it provides locally. Our county is 2-4 hours from any tertiary medical center so having a modern facility is critical in saving lives, caring for those patients able to remain local, and assisting in stabilizing and transferring patients when medically necessary.

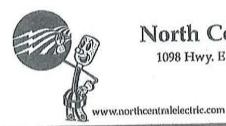
SCMH is a critical access hospital, the fourth largest employer in the county and serves as a key economic role for north central Missouri. Our building has served us well but has reached the point where it cannot meet the needs of our community now or the future growth expected with the Roy Blunt Reservoir that is currently being built. We do not have the capacity to continue to add needed specialties, perform procedures in our antiquated rooms, or provide the privacy and safety measures that are deserved by our residents.

I am committed to this community and I ask for your support in funding the construction of the hospital and clinic. The planning is well underway as shown by securing the site and by the county approving a sales tax for economic development. If there is anything else I can do, please contact me at the hospital.

Sincerely

Thomas Williams, D.O. SCMH Medical Director

660-265-4212



North Central Missouri Electric Cooperative, Inc.

1098 Hwy. E West 660-265-4404

P. O. Box 220

Milan, MO 63556-0220

800-279-2264

Fax: 660-265-4311

Your Touchstone Energy Partner



April 25, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the CEO of North Central MO Electric Cooperative, I am writing in support of Sullivan County Memorial Hospital, and the active plans for building a new hospital and rural health clinic in Milan, Missourl.

SCMH is a critical access hospital, the fourth largest employer in the county and serves as a key economic driver for north central Missouri. It is home to over 120 employees including physicians and nurse practitioners, clinical and ancillary staff, business office and maintenance personnel, generating over \$7.4 million in payroll, benefits and contracted services annually.

SCMH has been providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas since 1953. Through the dedicated work of family practice providers and the entire staff of SCMH, services are available 24 hours a day, 365 days a year. The hospital strives to supply the needs of the county, to alleviate the need for travel and to maintain local access to specialty services by collaborating with providers to offer specialty services. Presently the hospital has seven specialty providers including obstetrics and gynecology services/women's health, urology, orthopedic surgery, rheumatology, pain management, wound care, and podiatry services. A full range of diagnostic testing, physical, occupational, speech therapy, cardiac rehabilitation services and outpatient treatments are available.

With the linemen of North Central MO Elect working in such a dangerous field, we feel it is imperative for Sullivan County to have and maintain a hospital with the ability to save the lives of not only the members of our community, but the lives of our linemen working with high voltage power lines.

Rural hospitals provide critical benefits to their communities. The hospital leadership, local businesses and the citizens of Sullivan County are working diligently to make sure these services are maintained for our future generations.

Sincerely,

Loren Haines

Chief Executive Officer

North Central MO Electric Cooperative



NORTHEAST MISSOURI RURAL TELEPHONE COMPANY 718 South West St * PO Box 98 * Green City, MO 63545 660-874-4111 * www.nemr.net

April 22, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Graves,

As the General Manager of Northeast Missouri Rural Telephone Company (NEMR), I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri.

SCMH has been providing access to quality healthcare to residents, employed individuals, and visitors in Sullivan County and the surrounding areas since 1953. Through the dedicated work of family practice providers and the entire staff of SCMH, services are available 24 hours a day, 365 days a year. The hospital strives to supply the needs of the county, to alleviate the need for travel and to maintain local access to specialty services by collaborating with providers to offer specialty services. Presently the hospital has seven specialty providers including obstetrics and gynecology services/women's health, urology, orthopedic surgery, rheumatology, pain management, wound care, and podiatry services. A full range of diagnostic testing, physical, occupational, speech therapy, cardiac rehabilitation services and outpatient treatments are available.

SCMH, a critical access hospital, is the fourth largest employer in the county and serves as a key economic driver for north central Missouri. It is home to over 120 employees including physicians and nurse practitioners, clinical and ancillary staff, business office and maintenance personnel, generating over \$7.4 million in payroll, benefits and contracted services annually.

In recent years to keep the doors open, the hospital has been required to complete renovations of over \$1.6 million and will have to invest another \$1.3 million to meet life safety codes for electrical circuitry by the end of 2027. The Governing Board and County Commissioners agreed the best course of action to maintain local hospital and clinic services is to construct a new facility. This will prevent wasting additional dollars repairing the old building and not gaining any more space or needed services. With the upcoming opening of a 2,300-acre drinking water reservoir, we expect considerable economic and population growth in our county and surrounding areas that our current facility is not adequately equipped to handle.

Rural hospitals provide critical benefits to their residents, businesses, organizations and communities. The leadership of the hospital and the county are working diligently to ensure hospital and clinic services are maintained for our future generations.

NEMR is committed to support the efforts of the Sullivan County Memorial Hospital Board to construct a new facility.

Sincerely,

Michele Gillespie, General Manager

SULLIVAN COUNTY COMMUNITY DEVELOPMENT

203 N. MARKET STREET MILAN, MO 63556 PHONE: 660-265-5131

April 22, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinic Campus

Dear Congressman Graves,

On behalf of Sullivan County Community Development Board of Directors, I am writing in support of Sullivan County Memorial Hospital (SCMH), and the active plans for building a new hospital and rural health clinic in Milan, Missouri.

SCMH is the fourth largest employer in Sullivan County and serves as one of the key economic drivers for this rural county. SCMH employs over 120 employees including doctors, nurse practitioners, clinical staff and support staff. SCMH's economic impact in Sullivan County is notable by generating over \$7.4 million in payroll, benefits and contracted staff annually.

SCMH has been the healthcare backbone of the county by providing quality healthcare 24 hours a day, 365 days a year since 1953. SCMH strives to supply the needs of the county, alleviate the need for travel and to maintain local access to healthcare services.

Sullivan Couty Is expecting a considerable economic and population growth with the upcoming opening of a 2,300-acre drinking water reservoir. The current facility is not adequately equipped to handle. Within the last few years to keep the doors open, SCMH was required to complete life safety renovations of over \$1.6 million and will have to invest another \$1.3 million in new electrical infrastructure before the end of 2027. SCMH's Governing Board and County Commissioners agreed the best solution to maintain hospital and clinic services in the county is to construct a new facility. This will prevent SCMH wasting additional money on repairing the 72-year-old building and not gaining any additional space for needed services that the current facility does not have space for.

The Sullivan County Community Development Board of Directors are committed to supporting the efforts of the Sullivan County Memorial Hospital Board and the administrative team to construct a new facility to make sure healthcare services are maintained for our future generations.

Sincerely

Sullivan County Community Development President

SINCE 1953

CRITICAL ACCESS HOSPITAL * MHA MEMBER HOSPITAL

630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212 FAX: 660-265-4898

April 23, 2025

Congressman Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

Dear Congressman Sam Graves,

As The Board of Trustees of Sullivan County Memorial Hospital, we are writing to express our support for the active plans and intent to build a new hospital and rural health clinics in Milan, Missouri.

Our current facility, located in north central Missouri, was built in 1953 and is a very important part of our small rural community. We serve a community of farmers, factory workers, construction workers, schoolteachers and families who need and deserve healthcare close to home.

Our community has long shown resilience and perseverance in maintaining quality healthcare despite the limitations imposed by our current facility. The new hospital and clinics will not only address these limitations but also elevate the standard of healthcare available to our residents. The plan includes advanced medical equipment, modernized patient care areas, and expanded services that are tailored to the specific needs of our rural population.

While Sullivan County Memorial Hospital is a large economic driver in the county, we anticipate that this project will also create new job opportunities for healthcare professionals, support staff, and other local workers, contributing to the economic growth and stability of our region.

Thank you for your attention to this important matter. We appreciate your support.

Sincerely,

Sullivan County Memorial Hospital Board of Trustees

Melles Jorsh es

James Heaton, Treasurer

Angle Curtis, Secretary

Bill Lewis

Gary Drummond Gary Dhummond



May 15, 2025

RE: Letter of Support for New Sullivan County Memorial Hospital and Clinics Facility

The Honorable Sam Graves 1135 Longworth House Office Building Washington, D.C. 20515

Dear Congressman Graves,

Smithfield has been a proud member of the Milan community for more than 30 years. It is home to nearly 1,000 members of our team who produce fresh pork at one of the largest facilities in our supply chain. More than half of our workforce lives in Sullivan County, and many rely on the services and care provided by Sullivan County Memorial Hospital (SCMH). Access to quality healthcare is essential to the well-being of our employees, their families and the broader community.

We recognize SCMH's longstanding role as a healthcare provider and economic anchor in north central Missouri. Enhanced, comprehensive medical services – including emergency care, specialty services and diagnostics – are vital to sustaining a healthy workforce and resilient community.

Smithfield Foods supports any initiative to improve health and safety services for our team members. We commend SCMH's forward-thinking vision and the collaborative effort of local leaders to ensure quality care for future generations.

Sincerely,

Hunter Dalinghaus General Manager, Milan

MAD

Smithfield Foods, Inc.

Sullivan County Senior Center Menu

Monday, August 25- Baked ham, sweet potatoes, hominy, pineapple, ww bread.
Tuesday, August 26- Turkey and neodles, potatoes and gravy, peas, fruit, wg crackers.
Wednesday, August 27- Spaghetti with ground beef, corn, lettuce salad, tropical fruit, wg garlic toost.
Thursday, August 28- Fried chicken, potatoes and gravy, corn, tropical fruit, wg biscuit.
Friday, August 29 - Lasagna with ground beef, lettuce salad, broccoli, applessuce, wg garlic bread.
Grilled Chicken or Chef Salads available, call before 9 a.m.
Suggested contribution is \$5,00
All menus are subject to change
WE ARE IN NEED OF VOLUNTEERS
TO DELIVER MEALS
to the seniors who live in Milan.
If you are interested in volunteering one day a week, please call the Senior Center at 660-265-3534. Monday, August 25- Baked ham, sweet

Milan C-2 School Menu

Milin C-2 Nchool Menii

BREAKFAST;
Tuesday, August 26 - Sausage and egg on a biscuit, fruit, juice, milk.
Wodnesday, August 27 - Biscuit and gravy or biscuit and jelly, fruit, juice, milk.
Thursday, August 28 - Breakfast pizza, fruit, juice, milk.
Friday, August 29 - Pancakes, syrup, bacon, fruit juice, milk.
LUNCH;
Tuesday, August 26 - Chickon Alfredo, broccoli, bread stick, peaches, milk, salad bar.
Wednesday, August 27 - Deli sandwich, fresh condiments, baby carrots, chips, orange, milk.
Thursday, August 28 - Than Tot canserole, carrots, bread and butter, poars, milk, salad bar, Fiday, August 29 - Crispito, cheese, sour cream, corn, applesauce, Snickerdoodle cookie, milk.

Real Estate Transfers

Danny and Jessica Noland to Danny and Jessica Noland, section 10, township 64, range 19, Elizabeth A. Beyer to Shane Hilyard, lots 1 and 2, block 1. Samuel Pfeiffer, Green City, MO. GKS Homes LLC to Oscar and Pllar Lopez, lots 2 and 8, block 8, Smith and Bailey Addition to Milan and lot 4, block 4, Grandview Addition to Milan.

RENEW YOUR SUBSCRIPTION

Large Yard Sale Friday, August 22 - 8 - ? American Legion Building A little of everything. Prices are right. Something for everyone. Harve and Norma Mason

UPCOMING ACTIVITIES

Milan Football Jamboree Friday, August 22 - 7:00 p.m. Cal Hubbard Field

Milan Softball Jamboree Saturday, August 23 - 10:00 a.m.

Trivia Contest Saturday, August 23 - 6:00 p.m. Old Brick Bristro - Green City, MO

MO High School & Jr. High Rodeo Saturday, Aug, 23 & Sunday, Aug. 24 At Expo

Milan Fall City Wide Sales Saturday, September 13

Milan Fall Festival Saturday, September 20

Adult and Children's Kickball Tournament Saturday, September 20 - 10 a.m.
REGISTER NO LATER THAN SEPT. 12
Contact Sheena Smith 660-265-5736

Purdin Sesquicentennial Fall Festival Friday - Saturday - Sunday September 22-23-24

5th Annual Sull. Co. Shrimp Boil & Fish Fry Saturday, September 27, 2025 Expo Center & Fairgrounds

Milan Homecoming Tailgate Reunion Friday, October 10 - 5:00 p.m. For Classes 1979 and Earlier Milan C-2 Commons Area

4th Annual Milan Chamber Banquet Saturday, October II

Birthdays

August 21- Jill Brown, Michael Duckworth, Stephanic Humphreys, Mary Ellen Johnson, Tracy Pipes, Julea Lentz, Ronnic Tipton, Scott Gray, Zane Keller, Crystal Blake, Rosa Shafer, Joey White, Kenneth Lowrance, Jerry L. Snyder,

Joey White, Kenneth Lowrance, Jerry L. Snyder, Karla Jones.
August 22 -Audie Hollon, Gary Kelsey, Randall Lynn Smith, Richard Hines, Ramona Lea Talley, Jeff Morelock, Leon Rhondes, Gina Eddy, Ann Newman, Chad Easley, Troy Livingston, Carmon Potter, Shirley Johnson, Larry Warrick, Aaron Coon, Matt McClaran, Ed Miller.
August 23 -Glenda Thurman, Mary Frazier, Fay Kiger, Neal Newman, Linda McCabe, Opal Moore, Jeffery Spieser, John Fashnaet, Brenda Wright, Esther Pierson.
August 24 -Ray Boyd, Kathy Hoffman, Autumn White, Megan Albrecht, Martha Stuart, Jerry Dale Smith, Jennifer Pickett, Tom Creason, Matt Wallace.

Wallner

Dale Smith, Jennifor Pickett, Tom Creason, Matt Wallace,
August 25 - Marilyn Mecker, Weston Dearing,
Onnic Marrs, Jon Smith, Lois Wolf, Lisa Tracey,
Maurica Wheeler, Crystall Darr, Darrin Jerome,
Sabrina O'Connell, Kirk Lorence, Jacob Gordon,
Kenny Smith,
August 26 - Daniel Peters, Elaine Burchett,
Lorotta Dinez, Bridgott White, Jeff Humphreys,
Kristina Stoggs, Denise Starns, Ben Kiger,
Celcen Young, Tina Maric Scars, Mike Johnson,
LeAnn Sayre, Mike Gray, Shelby Dolan, Amy
Hollon, Brendon Orton,
August 27 - Donald Pipes, Charity (Parker)
Hatcher, Ruth Milner, Jeffrey Brown, Bessie
Schoonover, Debra Johnson, Mary Susan Scott,
Patricia J. Clerkin, Vera Harris, Barbura
Stophenson, Jossy and Eddic Guardamona, Nina
Singham, Marshall Moore, Gladys Moore, Kolter
Galloway, Glen Clark, Paulette Embree, Holly
Havens.

Services Set For John J. Payne, Sr.

John J. Payne, Sr. of Arizona passed away on

June 18, 2025.

Burial of his remains will take place at a small graveside service on Wednesday, September 3, 2025 at noon in the Mt. Olivet Cemetery, Green City, MO to be interred with his parents Harley and Mildred Payne.

Farris Bookkeeping

and Tax Direct Deposit

660-342-7716 cell 660-874-5079 fax farrisbkpg@aol.com 1 N East Street Green City, MO 63545

(16-14)

Help Wanted

NEMR is looking for a Customer Service Technician (CST) with great people skills for our Green City office. Customer service experience as well as fluency in speaking Spanish are a plus. Join our team and help keep our customers connected! Apply today! NEMR is a progressive telecom cooperative based out of Green City, MO, and offers a great employment package and career to the right person. Email resume and application to helpwanted@nemr.net.

NEMR >

NEMR is an equal opportunity provider and employer.

MISSING:

13 Cows and some with calves, missing out of pasture on Berry Drive between Rt. E and Rt. PP west of Milan. Black cows with white tags and EA brand on left hip. Please contact Paul Eitel at 660-265-6404 if you have any information.

Public Notice

<mark>Th</mark>is notice meets the requirement of notifying provi<mark>de</mark> of similar health services in the Sullivan County area the plans by the County of Sullivan, Missouri, and the Sullivan County Memorial Hospital Governing Board fo constructing a new replacement hospital, clinic and ommunity pharmacy.

Public informational meetings were held throughout th county. This notice and information posted as required by DHHS Certificate of Need Program — New Hospital Application.

Martha Gragg, CEO, 630 W Third Street, Milan, MO

Sheriff's Report

by: Scott Frazier, Sheriff



Sheriff

OB-10-2025 to OB-16-2025

The Sheriff's Office responded to 23 Calls for service which included;
2 Mental health calls -2 Civil disputes
1 Juvenile incident -1 Animal complaint
1 Person in the roadway -1 Fraud complaint
2 Bailiff duties -1 Prisoner escort
1 Domostic assault -1 Motor vehicle accident
1 Theft complaint -3 Assist Milan Police
Department
1 Littering complaint -2 Check well beings
1 Suspicious person call -2 Traffic complaints
Sheriff's deputies completed conducted 8 civil process services and conducted 1 traffic stop.
The 1 traffic stop resulted in 1 warning being issued.

Show Your Quilts At the Corn Festival Quilt Show

Corn Festival Quilt Show

By Echo Mengos
The Knox County Kut-Ups Quilt Club is inviting quilt loves of all ages and experience levels to display their quilts at this year's Corn Festival Quilt Bhow. New quiltors are encouraged to participate. Everyone is welcome!
The annual event attracts quilters from throughout the region to show their work free of charge.
The quilt show is one of the largest in the area and is appreciated by a large crowd of visitors. Entry to view the quilts is also free of charge.
The quilt show attracts quilt enthusiasts along with visitors who have never been to a quilt show before.
The 2025 quilt show will be held at the Knox County Community Center in Edina on Saturday. Sept. 6, from 9 a.m. to 3 p.m. The community center is located north of the Knox County Courthouse at 207 N. Fourth St.
Quilters from throughout the region are invited to drop off their show quilts at the community center the day before. Friday, Sept. 5, between 10 a.m. and noon.
Quilt pickup will be after the show closes from 3:30 to 4 p.m. on Saturday.
The Kut-Ups have planned a silent auction fundraiser during the quilt show, along with their traditional Corn Festival Raffle Quilt drawing. Chances for the raffle quilt are being sold by club members shead of the event, at the 4-H Pavilion in Edina during the Corn Festival opening meal on Friday evening, Sept. 5, and at the quilt show. Chances are \$1 each or six for \$5.

Shop Milan Standard Classifieds Call 660-265-4244

NOTICE NOTICE
Donations
for upkeep of the
Milan Oakwood
Cemetery Assn.
may be malled to
Rae Ann Ashby
20062 Echo Dr.
Milan, MO, 63556
Donations are needed to



N. Highway 63 Kirksville, MO 63501 (660) 627-1234 **Building Materials**

Pole Buildings

Jerry Fehr, Manager

Notice of Public Hearing Friday, August 22 8:00 p.m. 11545 Hwy CC - New Boston, MO

Where citizens may be heard on the Property Tax Rates proposed to be set by North Salem Township



FIBER INTERNET



660-874-4111 helpmail@nemr.net helpmall@nerm.net www.nemr.net 718 S. West St., Green City

Equal opportunity provider and employer.

SINCE 1953

CRITICAL ACCESS HOSPITAL * MHA MEMBER HOSPITAL

630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212

Fax: 660-265-4898

August 19, 2025

Andy Grimm North East Missouri Health Council

Dear Andy.

Sullivan County Memorial Hospital is submitting a Certificate of Need (CON) application to the Missouri Health Facilities Review Committee for the construction of a new hospital in Milan, Missouri. As part of this process, and in accordance with state requirements, we are notifying all health facilities within a 15-mile radius of our proposed project.

In 2022–23, through the Sullivan County Health Improvement Network (SCHIN), your organization and ours joined together in a collaborative planning effort supported by the Health Resources and Services Administration. That process produced the Strategic Plan for 2024–2026, which outlined shared goals to strengthen rural healthcare. Among those goals, we collectively identified:

- Improving health status and equity for Sullivan County residents,
- · Expanding preventive, primary, and specialty services, and
- Advocating for the construction of a new hospital and associated infrastructure.

The new hospital project directly aligns with these agreed-upon goals. It responds to the needs identified in our joint environmental scan—such as aging infrastructure, limited space for providers, and growing demand from both population shifts and economic development.

We believe this project will not only strengthen access to care locally but will also benefit our regional healthcare partners, ensuring patients have needed services closer to home.

We welcome your continued collaboration and support as we move forward with this important step in realizing the vision we created together in the SCHIN Strategic Plan.

Please feel free to contact me directly at <u>marthagragg@scmhospital.org</u> or 660-265-4212 if you have any questions or would like additional information.

Sincerely,

Martha Gragg

Chief Executive Officer

Rae Ashby

From:

Martha Gragg

Sent:

Tuesday, August 19, 2025 4:58 PM

To:

Andy Grimm; Rae Ashby

Subject:

Re: A Grimm SCHIN letter 081925

Thank you Andy.

Get Outlook for iOS

From: Andy Grimm <agrimm@nmhcinc.org>
Sent: Tuesday, August 19, 2025 4:44:47 PM
To: Rae Ashby raeashby@scmhospital.org
Co: Martha Gragg raeashby@scmhospital.org

Cc: Martha Gragg <marthagragg@scmhospital.org>

Subject: Re: A Grimm SCHIN letter 081925

Appreciate the notice and I support the CON application.

Andy

From: Rae Ashby <raeashby@scmhospital.org>

Sent: Tuesday, August 19, 2025 2:04 PM
To: Andy Grimm <agrimm@nmhcinc.org>

Cc: Martha Gragg <marthagragg@scmhospital.org>

Subject: A Grimm SCHIN letter 081925

Sent per the request of Martha Gragg, CEO.

Thank you

Sincerely, Rae Ashby Executive Assistant to CEO & Medical Staff Credentialist Sullivan County Memorial Hospital 660.265.4212

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

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630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212 FAX: 660-265-4898

August 19, 2025

Amy May, CEO North Central Missouri Mental Health

Dear Amy.

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Sincerely,

Mártha Gragg

Chief Executive Officer

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SINCE 1953

CRITICAL ACCESS HOSPITAL . MHA MEMBER HOSPITAL

630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212

Fax: 660-265-4898

August 19, 2025

Matt Keuhn Sullivan County Ambulance District

Dear Matt.

Sullivan County Memorial Hospital is submitting a Certificate of Need (CON) application to the Missouri Health Facilities Review Committee for the construction of a new hospital in Milan, Missouri. As part of this process, and in accordance with state requirements, we are notifying all health facilities within a 15-mile radius of our proposed project.

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Sincerely,

Martha Gragg

Chief Executive Officer

SINCE 1953

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630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212 FAX: 660-265-4898

August 19, 2025

Lynn Jones Milan Healthcare

Dear Lynn.

Sullivan County Memorial Hospital is submitting a Certificate of Need (CON) application to the Missouri Health Facilities Review Committee for the construction of a new hospital in Milan, Missouri. As part of this process, and in accordance with state requirements, we are notifying all health facilities within a 15-mile radius of our proposed project.

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Sincerely,

Martha Gragg

Chief Executive Officer

SINCE 1953

CRITICAL ACCESS HOSPITAL * MHA MEMBER HOSPITAL

630 WEST 3RD STREET MILAN, MO 63556 PHONE: 660-265-4212

Fax: 660-265-4898

August 19, 2025

Deborah Taylor Sullivan County Health Department

Dear Deborah.

Sullivan County Memorial Hospital is submitting a Certificate of Need (CON) application to the Missouri Health Facilities Review Committee for the construction of a new hospital in Milan, Missouri. As part of this process, and in accordance with state requirements, we are notifying all health facilities within a 15-mile radius of our proposed project.

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Sincerely,

Martha Gragg

Chief Executive Officer

Missouri

Sullivan County Memorial Hospital Sullivan County Health Improvement Network 6 P10RH45773-01-02

Strategic Plan

1. Network Statement

Sullivan County is a small county located in Northeast Missouri with a population of 5,840. The diverse and aging residents provide unique opportunities for healthcare needs. The town of Milan, the county seat, with a population of 1,801, has a substantial proportion of Hispanic and Congolese people. The patient-to-primary care provider ratio is 3,110:1. Increasing challenges for access to care based on chronic disease, lack of transportation, and low health literacy prove the need to enhance services in this area. Current areas that provide opportunities to increase economic growth include the two large functioning processing plants in Sullivan County and the incoming Roy Blunt Reservoir, which will produce major positive demographic and financial changes for the region.

To ensure residents of this county have quality access to healthcare, the Sullivan County Health Improvement Network (SCHIN) was established to improve efficiencies, expand access, and strengthen the healthcare system within the rural area they serve. To do this, the SCHIN works together to research, design, and implement new and improved models of care and service delivery. Its focus is leveraging existing providers, facilities, and partnerships to maximize rural resources.

Collaborative efforts to date include reviewing the data collected by two of the partners and organizations completing the External Environmental Scan and, as a group, determining the top challenges and opportunities of the network.

Organizational Overview

Formed in 2022, the SCHIN was established to fortify healthcare access within the county by maximizing existing providers, facilities, and partnerships. The SCHIN envisions better access to care and strengthened local rural healthcare organizations that improve the quality of life of residents of Sullivan County. This initiative involved the collaborative efforts of half a dozen local organizations, with financial support stemming from a grant provided by the Health Resources and Services Administration (HRSA).

SCHIN's mission is to optimize resources and provide services to address opportunities to improve health, wellness, and quality of care for Sullivan County residents through community partnerships. Its operations are grounded in five fundamental values: 1) Respect, 2) Empathy, 3) Diversity, 4) Integrity, and 5) Champion. Sullivan County Memorial Hospital serves as the home of this network.

The SCHIN is guided by a Steering Committee that convenes monthly. The network's formation included each participating organization signing a commitment letter to engage actively in the planning efforts. As SCHIN completes its inaugural strategic plan, the network is diligently crafting its bylaws, defining membership levels, setting meeting schedules, and establishing voting rules. SCHIN's doors are open to all community organizations and residents who wish to enhance healthcare and community well-being.

3. Strategic Planning Process

After receiving a Rural Health Network Development Planning grant from HRSA in June 2022, Sullivan County Memorial Hospital convened nearly a half-dozen Northern Missouri organizations (listed below) to develop a strategic plan to enhance healthcare access. The organizations met several times between June 2022 and October 2023. These meetings focused on developing the mission, vision, and core values; conducting the external environmental scan; examining different types of healthcare models; defining the network formation; and establishing goals, strategies, and outcomes. After much analysis and participation, SCHIN was formed along with a strategic plan with four strategic goals and 12 strategies for the years 2024 through 2026.

The strategic planning process facilitated the gathering of crucial information, offered opportunities for input by various stakeholders, and provided an open forum for thought and discussion. Among the chief activities undertaken as part of the strategic planning process were the following:

- **Development of the SCHIN's mission, vision, and core values.** These elements provide the foundational framework that defines the purpose and aspirations of SCHIN.
- Performance of an external environmental scan. This step defined the situation in which the SCHIN
 would operate to garner insights into strategic direction. It encompassed a comprehensive review of key
 factors, including the results of the Sullivan County Health Department's Community Health Assessment,
 County Health Rankings and Roadmaps, demographic data concerning underserved populations, and an
 assessment of tax revenue allocated to partners. Furthermore, it entailed thoroughly examining
 consultant reports and assessing the feasibility of various healthcare models.
- Interview of SCHIN partners. SCHIN partners were interviewed by a strategic planning consultant to identify their areas of interest and opportunities for collaboration. Their feedback was used to inform strategy development.
- Determination of strategic issues and goals for the next three years. The stakeholders determined the
 issues of greatest priority for the next three years and their corresponding goals.
- **Discussion of governance and infrastructure**. Stakeholders decided how the network should be structured and supported, as well as goals for growth.
- Formation of strategies framework. The participants identified objectives, tactics, action steps, resources, timing, responsible parties, and the key performance indicators they will need to achieve for the coming three years.

Participants in the planning process included representatives from Milan Healthcare Center, North Central Missouri Mental Health Center, Northeast Missouri Health Council, Sullivan County Ambulance District, Sullivan County Health Department, and Sullivan County Memorial Hospital. Sullivan County Memorial Hospital oversaw and participated in the planning process with support from various consultants.

4. External Environmental Scan Summary

Part 1. Data Description

The types of data collected included information from Sullivan County Health Department's Community Health Assessment results, county health rankings, demographics regarding underserved populations, and tax revenue to partners.

Part 2. Process Description

Partners were asked to meet with their staff and compile their individual external environmental scan information. Hospital administrative leadership completed the scan for the hospital and rural health clinics. A joint meeting was held with the Health Department to discuss the hospital and the health department scan documents and combine data. All information received was addressed in a network meeting with all members in attendance, including the Georgia Health Policy Center, who assisted in analyzing the accumulated data.

Part 3. Opportunities for Our Network

- Large Economic Growth The Sullivan County area has a significant opportunity for economic growth due to
 the large reservoir in the construction phase and two large agriculture plants in Milan. These factors will
 continue to prove a growing need for services in this area as the population increases and additional
 recreational businesses are opened. Constructing a new hospital, rural health clinic, and specialty clinic
 space in response to current needs and those anticipated with future growth will be beneficial to all the
 residents in the community and will be beneficial to our partners and their clients, providing needed
 services locally.
- 2. Decreased Access to Care Given the aging hospital infrastructure with limited space, there is a compelling opportunity for this network to address the pressing need for healthcare access. As the population ages and underserved individuals face travel challenges, the demand for primary services, preventative care, outpatient services, and specialized medical attention becomes increasingly vital. This network is committed to collaboratively extending these essential services to the region and seeks to inspire other partners to join in this endeavor.

Part 4. Threats to Our Network

- 1. The Aging Workforce An aging workforce and the nonexistent pool of primary care providers threaten our network and the ability to provide uninterrupted services. The Emergency Department, acute, skilled, and rural health clinics are staffed by two employed physicians, a PRN physician, and a dedicated group of advanced nurse practitioners with collaborative agreements with those two physicians. This is a precarious situation. Our network has devised a strategy to engage with our local community and students to address this concern. This approach includes participating in high school career days, collaborating with Area Health Education Center programs, hosting Certified Nursing Assistant classes at the hospital, and exploring the possibility of establishing a work-study program in partnership with the local school.
- 2. The Hospital Building The condition of the facility poses a significant threat as the hospital is currently under a Life Safety renovation project, has an electrical waiver that must be completed by 2027, is maxed out of space for primary care and specialty providers, and is unable to provide basic outpatient procedures requiring sedation due to the current medical gas system. The network partners will collaborate to maintain local healthcare services, provide additional services, and explore funding options for planning, design, and construction. The local government (County Commissioners) and community show a vested interest in this hospital's continued viability and future growth and have voiced their support.

5. Network Organizational Assessment Summary

Process:

In Spring 2023, four SCHIN members independently completed the '10 Differentiators That Matter' Road Map (Step 1A). Their ratings were combined into an aggregated overview (Step 1B). In September of the same year, all network members scrutinized the results of this exercise. Together, they defined their aspirational objectives for each of the identified differentiators. Through discussion, the group collectively prioritized the three most important differentiators to integrate into their first strategic plan. The group achieved consensus to prioritize 1) Relationships, 2) Commitment, and 3) Adaptability. These were identified as essential based on the early stage of the network. The group did not indicate any areas of disagreement.

Strengths & Implications:

During the exercise, two primary areas of strength became evident: Scope and Configuration. The group is committed to promoting the health status and equity among Sullivan County residents. This commitment is underpinned by the group's willingness to regularly gather and analyze data to inform their collective responses for the long term. As for the Configuration differentiator, this strength will empower the network to engage many diverse perspectives and collaborate with external partners to leverage their unique strengths and interests. This collaborative approach will facilitate the network's growth and ensure the sustainable advancement of its goals.

Weaknesses & Implications:

The group pinpointed two weaknesses: Formality and Resources. Group members collectively concluded that formality didn't hold as much importance in advancing the network's growth. Acknowledging that an excessive focus on formality could potentially impede progress, it was decided that this particular differentiator did not warrant as much attention in the strategic plan. The inclusion of resource constraints as a weakness was not a surprise for the group, acknowledging that this was part of the reason for forming the network in the first place. For the near term, efforts will rely on in-kind staff and program contributions. However, the group is committed to exploring opportunities to secure additional funding to hire dedicated personnel to support the network's initiatives further and build additional commitment.

6. Network Programming Goals & Objectives

The following three strategic goals, nine strategies, and numerous tactics represent SCHIN's programming focus from 2024 to 2026.

GOAL 1: Improve the health status and health equity of Sullivan County residents.

Strategy 1: Advocate for building the new hospital and associated infrastructure.

- Develop communications strategy to increase support for building the new hospital.
- Foster relationships with community organizations that can advocate for the new hospital.
- Monitor and actively support state-level initiatives aimed at bolstering rural hospitals, including those that benefit Sullivan County Memorial Hospital when relevant.

Strategy 2: Address critical community needs by offering a range of preventive, primary, and specialty healthcare services.

- Identify and prioritize approaches for offering primary and specialty services (e.g., mental health, dental, OB, cardiology, rheumatology, and urology).
- Establish service and referral mechanisms for primary and specialty care.
- Promote preventive services available in the county.

 Build regional relationships with organizations that address the holistic needs of Sullivan County residents.

Strategy 3: Offer community programs that support healthy lifestyles, wellness, and quality of life.

- Offer education and training on prenatal care, obesity, diabetes, heart disease, high blood pressure, and other wellness support.
- Offer mental health education and support to students and families.
- S Help Sullivan County residents by supporting their housing, utilities, food, and other quality of life concerns.

Strategy 4: Help residents access and navigate the healthcare and social services systems.

- Explore approaches to integrate community directories and help residents access services.
- Address health literacy.
- Capitalize on Milan's smart rural community status.

GOAL 2: Expand the health and human service workforce to ensure health needs are met.

Strategy 1: Strengthen the workforce pipeline for healthcare and social services.

- Offer career development events and other programs to high school students.
- Work with educational institutions and organizations to highlight opportunities in Milan.
- · Provide educational opportunities to fill vacancies.
- Engage in collaborative recruitment events and cross-promotion of employment opportunities.
- Work with other community initiatives to promote the benefits of working in Milan.

Strategy 2: Assist SCHIN members in enhancing their workforce and becoming employers of choice.

- Partner with SCHIN members to offer wellness programs, employee resource groups, and other benefits to support employee well-being.
- · Create or offer joint trainings and development programs.

Strategy 3: Collaborate with community leaders to create opportunities to attract new workers.

- Partner with others to encourage collective community improvement and workforce development.
- Monitor state-level activities that will support workforce growth and activate as appropriate.

GOAL 3: Develop and enhance transportation and housing options to improve quality of life.

Strategy 1: Improve transportation options to healthcare and other community services.

- Identify transportation strategies used in other rural communities.
- Explore transportation options in Sullivan County.
- Develop transportation strategy in response to the Statewide Sequential Incept Model (SIM) effort¹.
- Monitor state-level activities that will advance transit solutions in Sullivan County.

Strategy 2: Engage with Milan and statewide leaders to increase emergency housing and affordable housing options.

 Partner with the community and state partners to increase the affordable housing supply and different types of housing.

¹ https://www.mobhc.org/statewide-sequential-intercept-model-sim-collaboration-project

7. Network Development and Sustainability Goals & Objectives

The following strategic goal, three strategies, and numerous tactics represent SCHIN's development and sustainability focus. The goal number follows the three programming goals presented in the previous question.

GOAL 4: Enhance and maintain network operations to guarantee efficient program delivery and foster collaboration.

Strategy 1: Build strong participation to achieve the network's mission and goals.

- Establish bylaws or a charter.
- Recruit diverse members to participate in the SCHIN.
- Build an understanding of each member's role and work within the community.
- Celebrate SCHIN's successes.

Strategy 2: Monitor and review SCHIN's effectiveness in meeting strategic plan goals and addressing community needs.

- Conduct an annual assessment of SCHIN's work against the strategic plan.
- Partner with community efforts to collect data to evaluate the SCHIN's effectiveness.
- Revisit community assessments to identify urgent issues.
- Evaluate service utilization inside and outside of Sullivan County.

Strategy 3: Ensure resources are available to support the network's activities.

- · Define staffing and financial needs for effective SCHIN operations.
- Explore local, state, and federal grant funding opportunities.

8. Use of the Strategic Plan

The strategic plan plays a pivotal role in narrating our vision for a new hospital facility and expanded healthcare accessibility within Sullivan County. Its purpose extends beyond a mere document; it serves as a compass guiding the network's endeavors. The plan will serve as a roadmap to effectively channel our collective efforts, allowing us to orchestrate our efforts to maximize impact.

The plan will also narrate our community's resolute commitment to elevating the well-being and equity of every individual residing in Sullivan County. It reflects our shared determination to ensure that healthcare access and opportunities for health improvement are extended to all, irrespective of background or circumstance.

The plan also extends an open invitation to other partners within our community, urging them to join in our collective mission to build a healthier, more vibrant community that benefits every member. With this plan, we aim to unite and collaborate with like-minded organizations and individuals, inspiring a robust network of support and shared purpose.

We hope the strategic plan reveals a collective vision for a healthier, more equitable future where every member of Sullivan County can thrive, and health and well-being are accessible.

DIVIDER III. SERVICE SPECIFIC CRITERIA AND STANDARDS:

1. DOCUMENT THE METHODOLOGY UTILIZED TO DETERMINE THE NEED FOR THE PROPOSED HOSPITAL. Pg 95-96

Based on historic utilization the primary service area was determined to be 12 zip codes primarily in Sullivan County which constitutes over 90% of total discharges. Those zip codes are 63565, 63560, 64667, 64645, 63545, 63544, 63556, 64646, 64630, 64674, 63566, and 64641. The total population of those 12 zip codes is 11,448. Using an acute care utilization rate of 2.3 beds per 1,000 people there is a need for 26 beds in the service area, which is 62% above the 16 beds being requested. A 2030 population projection study was completed by DHSS.00

2. PROVIDE THE MOST RECENT THREE (3) FULL YEARS OF EVIDENCE THAT THE AVERAGE OCCUPANCY OF THE SAME TYPE(S) OF BEDS AT EACH OTHER HOSPITAL IN THE PROPOSED SERVICE AREA EXCEEDS EIGHTY PERCENT (80). Pg 97

There are no other hospitals in Sullivan County, Missouri.

3. DISCUSS THE IMPACT THE PROPOSED HOSPITAL WOULD HAVE ON UTILIZATION OF OTHER HOSPITALS IN THE GEOGRAPHIC SERVICE AREA. Pg 98

There are no other hospitals in Sullivan County, Missouri.

4. DOCUMENT THE UNMET NEED IN THE GEOGRAPHIC SERVICE AREA FOR EACH TYPE OF BED BEING PROPOSED ACCORDING TO THE POPULATION-BASED NEED FORMULA. Pg 99

The project is proposed as a 16 licensed bed Critical Access Hospital, reducing the beds by 9, from the current licensed 25 beds. Reviewing current utilization and the ongoing trend for increased outpatient services, the medical staff and administrative team concurred 16 beds would be adequate based on the service area's population of 11,448. Using an acute care utilization rate of 2.3 beds per 1,000 people there is a need for 26 beds in the service area, which is 62% above the 16 beds being requested. Hospital Industry Data Institute (HIDI) statistics were reviewed to determine current, and future utilization estimates for SCMH with the expanded services. SCMH has seen steady utilization of skilled (swing bed) patients for antibiotic, physical, occupational, and speech therapies to prepare them to return to their previous home setting. Those patients are initiating their stay as an acute stay at SCMH and other patients returning to SCMH following required services at tertiary hospitals outside the area.

Div 3 item #1 Document the methodology utilized to determine the need for proposed hospital.

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2030 Population Projections

	2030 estimate	65+ estimate
Adair	24,718	4,464
Grundy	9,604	2,477
Harrison	7,932	2,102
Livingston	14,247	3,328
Linn	11,309	2,820
Mercer	3,288	892
Putnam	4,459	1,208
Sullivan	5,289	1,297
Macon	14,912	3,875

Divider 3 item #2 Provide the most recent three full years of evidence

There are no other hospitals in Sullivan County, Missouri.

Divider 3 item #3 Impact of proposed hospital

There are no other hospitals in Sullivan County, Missouri.

Div 3 Item #4 Document the unmet need in the geographic service area for each type of bed being proposed according to the population-based need formula

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DIVIDER IV. FINANCIAL FEASIBILITY REVIEW CRITERIA STANDARDS:

1. DOCUMENT THAT THE PROPOSED COSTS PER SQUARE FOOT ARE REASONABLE WHEN COMPARED TO THE LATEST "RS MEANS CONSTRUCTION COST DATA".

Pg 100-102

Estimated new construction costs of \$694 per square foot for this proposed project are above the RS Means ¾ percentile costs of \$486.54 per square foot for "Other Missouri Areas" as provided on the Missouri CON website. That report is from early 2025 and uses historical information from projects in the past. The construction industry is still experiencing considerable inflationary pressure as well as possible cost increases from tariffs. Our cost of \$694 per square foot includes projections for these cost increases as well as projections for inflation based on a late 2026 construction start. Our project also has significant site costs that are included. Also, according to our architect and their consultants, construction costs tend to be higher in a more rural area like Sullivan County because there are fewer subcontractor resources requiring us to draw resources from further away. Many of the subcontractors will have significant travel costs included in their pricing, leading to a higher overall cost. The architect and their consultants have provided us with four cost examples of recent similar major projects they have been involved with in rural areas, and pricing is comparable with our cost estimate.

Example #1 - \$610/SF (New Hospital)

Example #2 - \$753/SF (Addition and Renovation)

Example #3 - \$636/SF (New Hospital)

Example #4 - \$632/SF (Addition and Renovation)

2. DOCUMENT THAT SUFFICIENT FINANCING IS AVAILABLE BY PROVIDING A LETTER FROM A FINANCIAL INSTITUTION OR AN AUDITOR'S STATEMENT INDICATING THAT SUFFICIENT FUNDS ARE AVAILABLE. Pg 103

SCMH administrative staff met with USDA Area Office members to discuss the need for a replacement hospital. A meeting with the Missouri State Community Facilities Director was held in Columbia, Missouri in July of 2024, to discuss the necessary requirements for a USDA loan and to provide an update on the county and hospital plans for the replacement hospital. The preapplication for a USDA Community Facilities Loan has been submitted for both the owner, County of Sullivan, and the applicant, Sullivan County Memorial Hospital. SCMH administrative staff are in regular communication with the USDA Community Project Specialist, Rural Development and are awaiting next steps in the USDA review process. The national USDA office has been apprised of the construction project.

Sullivan County residents voted in favor of a ½ cent sales tax for economic development in April of 2025 to cover over \$11M of the construction costs. A firm has been selected to work with the county for interim financing.

3. PROVIDE SERVICE-SPECIFIC REVENUES AND EXPENSES (FORM MO 580-1865) FOR THE LATEST THREE (3) YEARS AND PROJECTED THROUGH THREE (3) FULL YEARS BEYOND PROJECT COMPLETION. Pg 104-106

The projected amounts are based on current financial statements, trended, and adjusted for significant changes from replacement project. The hospital has engaged Forvis Mazars to conduct a full financial forecast - projected amounts here will differ from the final forecast report.

4. DOCUMENT HOW PATIENT CHARGES ARE DERIVED. 107

Patient charges were derived based on the current charge structure adjusted for inflation.

5. DOCUMENT RESPONSIVENESS TO THE NEEDS OF THE MEDICALLY INDIGENT.

Pg 108-113

See attached policy

Div 4 item #1 Document the proposed costs per square foot are reasonable when compared to the latest "RS Means Construction Cost data"

Estimated new construction costs of \$694 per square foot for this proposed project are above the RS Means % percentile costs of \$486.54 per square foot for "Other Missouri Areas" as provided on the Missouri CON website. That report is from early 2025 and uses historical information from projects in the past. The construction industry is still experiencing considerable inflationary pressure as well as possible cost increases from tariffs. Our cost of \$694 per square foot includes projections for these cost increases as well as projections for inflation based on a late 2026 construction start. Our project also has significant site costs that are included. Also, according to our architect and their consultants, construction costs tend to be higher in a more rural area like Sullivan County because there are fewer subcontractor resources requiring us to draw resources from further away. Many of the subcontractors will have significant travel costs included in their pricing, leading to a higher overall cost. The architect and their consultants have provided us with four cost examples of recent similar major projects they have been involved with in rural areas, and pricing is comparable with our cost estimate.

Example #1 - \$610/SF (New Hospital)

Example #2 - \$753/SF (Addition and Renovation)

Example #3 - \$636/SF (New Hospital)

Example #4 - \$632/SF (Addition and Renovation)

Div 4 item # 2 Document that sufficient finance is available by providing a letter from a financial institution or an auditor's statement indicating that sufficient funds are available.

SCMH administrative staff met with USDA Area Office members to discuss the need for a replacement hospital. A meeting with the Missouri State Community Facilities Director was held in Columbia, Missouri in July of 2024, to discuss the necessary requirements for a USDA loan and to provide an update on the county and hospital plans for the replacement hospital. The preapplication for a USDA Community Facilities Loan has been submitted for both the owner, County of Sullivan, and the applicant, Sullivan County Memorial Hospital. SCMH administrative staff are in regular communication with the USDA Community Project Specialist, Rural Development and are awaiting next steps in the USDA review process. The national USDA office has been apprised of the construction project.

Sullivan County residents voted in favor of a ½ cent sales tax for economic development in April of 2025 to cover over \$11M of the construction costs. A firm has been selected to work with the county for interim financing.

Div 4 item # 3 Provide Service-Specific Revenues and Expenses (from MO 580-1865) for the latest three (3) years and projected through three (3) years beyond project completion.

The projected amounts are based on current financial statements, trended, and adjusted for significant changes from replacement project. The hospital has engaged Forvis Mazars to conduct a full financial forecast - projected amounts here will differ from the final forecast report.

See attached Form MO 580-1865 2 each



Certificate of Need Program

SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title:

Project #:

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

Use an individual form for each affected service with a		Year	
sufficient number of copies of this form to cover entire period, and fill in the years in the appropriate blanks.	2022		2024
Amount of Utilization:*	8,928	8,698	9,526
Revenue:			
Average Charge**	\$1,709	\$1,809	\$1,664
Gross Revenue	\$15,257,952	\$15,734,682	\$15,851,264
Revenue Deductions	5,824,474	5,669,415	5,890,199
Operating Revenue	9,433,478	10,065,267	9,961,065
Other Revenue	3,021,226	2,197,473	1,080,782
TOTAL REVENUE	\$12,454,704	\$12,262,740	\$11,041,847
Expenses:			
Direct Expenses			
Salaries	4,655,451	5,109,137	5,253,571
Fees	0	0	0
Supplies	1,886,958	1,865,476	1,469,786
Other	4,017,366	4,507,969	5,045,565
TOTAL DIRECT	\$10,559,775	\$11,482,582	\$11,768,922
Indirect Expenses			
Depreciation	456,672	588,239	747,751
Interest***	82,613	93,859	93,569
Rent/Lease		0	0
Overhead****	0	0	0
TOTAL INDIRECT	\$539,285	\$682,098	\$841,320
TOTAL EXPENSES	\$11,099,060	\$12,164,680	\$12,610,242
NET INCOME (LOSS):	\$1,355,644	\$98,060	-\$1,568,395

^{*}Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

^{**}Indicate how the average charge/procedure was calculated.

^{***}Only on long term debt, not construction.

^{****}Indicate how overhead was calculated.



Certificate of Need Program

SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title:

Project #:

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

se an individual form for each affected service with a ufficient number of copies of this form to cover entire period, ad fill in the years in the appropriate blanks.	2029	Year 2030	2031
Amount of Utilization:*	11,638	13,088	14,515
Revenue:			
Average Charge**	\$1,750	\$1,802	\$1,856
Gross Revenue	\$20,366,500	\$23,584,576	\$26,939,840
Revenue Deductions	5,100,100	5,201,770	5,305,980
Operating Revenue	15,266,400	18,382,806	21,633,860
Other Revenue	4,017,659	4,096,712	4,172,246
TOTAL REVENUE	\$19,284,059	\$22,479,518	\$25,806,106
Expenses:			
Direct Expenses			
Salaries	9,078,701	9,269,167	9,835,924
Fees	0	0	0
Supplies	2,353,291	2,400,357	2,448,364
Other	5,495,721	5,605,635	5,717,748
TOTAL DIRECT	\$16,927,713	\$17,275,159	\$18,002,036
Indirect Expenses			
Depreciation	2,506,060	2,556,181	2,607,305
Interest***	1,755,306	1,720,200	1,685,796
Rent/Lease	0	0	0
Overhead****	0	0	0
TOTAL INDIRECT	\$4,261,366	\$4,276,381	\$4,293,101
TOTAL EXPENSES	\$21,189,079	\$21,551,540	\$22,295,137
NET INCOME (LOSS):	-\$1,905,020	\$927,978	\$3,510,969

^{*}Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

^{**}Indicate how the average charge/procedure was calculated.

^{***}Only on long term debt, not construction.

^{****}Indicate how overhead was calculated.

Div 4 item # 4 Document how patient charges are derived.

Patient charges were derived based on the current charge structure adjusted for inflation.

Div 4 item #5 Document responsiveness to the needs of the medically indigent.

See attached Charity Care Policy

Business Office

CHARITY CARE

Signature/Approval Date: Cheryl Eaglen 8-22-07

Section: 5 Policy: 1

Page 1 of 1

1. Policy:

Sullivan County Memorial Hospital and Clinics provide health care to eligible patients without charge or at a reduced rate. Eligible patients include all patients, regardless of race, color, sex, national origin, disability, religion, age, sexual orientation or gender identity, who meet the financial guidelines set forth in the current poverty guidelines and are not eligible for state Medicaid. This policy is in effect for Sullivan County Memorial Hospital and Clinics.

Definitions:

Federal Poverty Levels (FPL): Poverty Guidelines are issued each year in the Federal Registry by the Department of Health and Human Services.

Financial Assistance Program: Known in this policy as Charity Care.

Financial Care: Patients are helped in the situation that they are experiencing a financial hardship. Also, if the patient has lost medical coverage or does not qualify for Missouri state health insurance. One time assistance can be provided to patients that don't meet the federal poverty guidelines. This will be based on a case-by-case situation.

Financial Assistance Coordinator: Applications will come to Coordinator for process/

2. Financial Need:

A. Business Office will identify patients who may be eligible for Financial Assistance. Patients that are unable to pay will be mailed a financial assistance application and referred to the Financial Assistance Coordinator.

B. Financial Assistance Coordinator will help patient or guarantor apply for governmental assistance.

C. It is the patient's responsibility to follow up and provide the required documentation requested. Such as demographic information and applicable financial resources to be able to complete the process. If patient fails to provide any documentation it may result in denial of Charity Care.

3. Financial Assistance Eligibility:

1. Patient who had received a medically necessary Outpatient and Inpatient service provided by any of SCMH facilities.

4. Exclusions

1. Any elective service and/ or non-medically necessary services

2. Not eligible for assistance if patient fails to comply with insurance for proper documentation to bill claim.

SULLIVAN COUNTY MEMORIAL HOSPITAL
Business Office
CHARITY CARE
Signature/Approval Date: Cheryl Eaglen 8-22-07

Section: 5
Policy: 1
Page 2 of 2

4. Procedure:

Financial assistance Application can be given to patient at the time of service or Admissions front desk. Also, application can be found on the hospital website www.scmhospital.org.

a,

1. Completed application includes:

a. financial statement; signed and dated.

b. Three months' pay stubs (for all family members and other living in the household.

c. Most recent Income Tax Return

d. Any other documentation to support financial need. Written statement will be

needed if no financial documentation can be provided.

2. On receipt of the completed application a decision will be made within ten() working days. Financial Assistance Coordinator will gather all provided documentation from the patient. Will print out all medical bills one year from the date the application was turned in. Information will be looked by COO and Business Office Manager. At the time of review the percent of charity will be indicated.

Applicants' liability will be determined by the current poverty guidelines.
 a. Patient may qualify for Full 100% or partial 10% coverage of their medical bills.

4. Applicants will be notified by letter of the decision. Applicants may request a review

of denial or partial denial within 30 days of receipt of the notice.

5. If patient receives partial coverage they have a week from approval letter to make payment arrangements for the remaining of the balance. All accounts will be sent to the extended business office.

6. Approved applications will only be valid for three months. An updated application

must be made for continued coverage.

7. Once approval has been granted all applicable accounts will be adjusted using the

"Charity Care" adjustment code

8. All applications must be maintained by year in a locked file drawer pending future audits.

5. Attached:

Financial Application Charity Letters Poverty Guidelines

Revised/Date: Alann Lown (2-22-22

Reviewed/Date: M-41-25-23 J. 2-15-24

Admin/manuals/ousliness office/5.1 charity care 122222

SAMPLE SLIDING FEE SCHEDULE

Maximum Annual Income Amounts for each Sliding Fee Percentage Category (except for 0 percent discount)

Poverty Level	100%	11096	120%	130%	140%	150%	160%	170%	180%	190%	200%	>200%
Family Size	Discount 100%	Discount:	Discount 80%	Discount 70%	Discount 60%.	Discount.	Discount: 40%	Discount, 30%	Discount 20%	Discount 15%	Discount 10%	Discount 0%
1	\$15,650	\$17,215	\$18,780	\$20,345	\$21,910	\$23,475	\$25,040	\$26,605	\$28,170	\$29,735	\$31,300	>\$31,300
2	\$21,150	\$23,265	\$25,380	\$27,495	\$29,610	\$31,725	\$33,840	\$35,955	\$38,070	\$40,185	\$42,300	>\$42,300
3	\$26,650	\$29,315	\$31,980	\$34,645	\$37,310	\$39,975	\$42,640	\$45,305	\$47,970	\$50,635	\$53,300	>\$53,300
4	\$32,150	\$35,365	\$38,580	\$41,795	\$45,010	\$48,225	\$51,440	\$54,655	\$57,870	\$61,085	\$64,300	>\$64,300
5	\$37,650	\$41,415	\$45,180	\$48,945	\$52,710	\$56,475	\$60,240	\$64,005	\$67,770	\$71,535	\$75,300	>\$75,300
6	\$43,150	\$47,465	\$51,780	\$56,095	\$60,410	\$64,725	\$69,040	\$73,355	\$77,670	\$81,985	\$86,300	>\$86,300
7	\$48,650	\$53,515	\$58,380	\$63,245	\$68,110	\$72,975	\$77,840	\$82,705	\$87,570	\$92,435	\$97,300	>\$97,300
8	\$54,150	\$59,565	\$64,980	\$70,395	\$75,810	\$81,225	\$86,640	\$92,055	\$97,470	\$102,885	\$108,300	>\$108,300
For each additional person, add	\$5,500	\$6,050	\$6,600	\$7,150	\$7,700	\$8,250	\$8,800	\$9,350	\$9,900	\$10,450	\$11,000	>\$11,000

*Based on the 2025 Federal Poverty Guidelines for the 48 contiguous states and the District of Columbia. Please note that there are separate guidelines for Alaska and Hawali, and that the thresholds would differ for sites in those two states. Sites in Puerto Rico and other outlying jurisdictions would use the above guidelines.

CRITICAL ACCESS HOSPITAL & MHA MEMBER HOSPITAL

APPLICATION FOR FINANCIAL ASSISTANCE

Sullivan County Memorial Hospital and affiliated clinics (SCMH) is committed to providing assistance to those individuals that meet financial assistance guidelines. Determination of need will be based on income levels according to the 2017 Federal Poverty Levels. SCMH does not discriminate based on race, color, national origin, age, disability, marital status, religion or sexual orientation.

Financial Assistance Qualifications

Qualifications are based on Federal Poverty Level 2017 Guidelines

Information Needed:

- Pay Stubs for last three (3) months (for all family members and others living in the household)
- Income Tax Return (most recent)
- Last two months of Bank Statements
- Medicaid Denial Letter-

What Does Financial Assistance Cover?

Medically necessary Outpatient and Inpatient services provided by SCMH

Financial Assistance WILL NOT Cover:

Any elective service, clinic visits for drug re-fills, drug screen tests, or specialty physician visits.

MRI, CT, Nuclear Medicine or Ultrasound services will require prior Administration Approval

(Please keep for your records)

Sullivan County Memorial Hospital Attn: Rosa De Leon Phone# 660-265-4212 ext. 603 630 West Third Milan, MO 63556

> Equal Opportunity / Affirmative Action Employer services provided on a nondiscriminatory basis

Financial Assistance Application

() Home Phone Number Cell Pho Patient's Name Patient's Relationship to Applicant: Self Spo	City ne Numbe	r	State ()		Zip Code	
Patient's Name Patient's Relationship to Applicant: Self Spo		r	()	<u> </u>		
Patient's Name Patient's Relationship to Applicant: Self Spo		r				
Patient's Relationship to Applicant: Self Spo	- 6		Work Ph	one Number/0	iner	
Patient's Relationship to Applicant: Self Spo			The same of the sa	/ DOD MIL Do	/	
Other (please		Social Security Num	ber (optional)	DOB: Mth Da	у төаг	
	specify):_					
Total Household Size: List the dependents who re responsibility. Check the appropriate relationship	side in the box for e	e applicant's hous each dependent.	e for which the	applicant ta	kes financial	
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Name		9505 4 900 0508	ouse/Partner	Parent	Child	Other
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	ist year	☐Yes ☐ No)			
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Total Gross Monthly Income for the last 30 days: Sources of Ir	ncome	Applicant/Patient	Spouse/Live Partner	·in		
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