From:
 Thomas, Jessica R

 To:
 CONP CONP

 Subject:
 RE: CON 6219

Date: Monday, July 14, 2025 5:14:42 PM

Attachments: image002.png

image003.png

Freeman Hospital West - 2025Q3 Proposal 06-25 Intuitive Purchase Quote 2025-07-14.pdf

Representative Registration- Thomas.pdf

Fw dV5 AMP Approval Requested Freeman Health System Elevated Target.msg

Mackinzey,

Hi! Please see the attached registered representative for me, Jessica Thomas, as requested. Also attached is a quote from Intuitive that is valid through the CON approval process in September. I have also included the email documentation to validate our approval for the AMP program.

For clarification of the (+) on the utilization volumes, this number does include all three units. The (+) is simply the total of number of cases we projected per year that was added to the volume from the previous year. I just added the (+) to make it easier to visualize the increase in projected cases per year. This can easily be amended and resent if you prefer.

Please let me know if you have any additional questions.

Thank you,

Jessica Thomas, RN, BSN Director of Perioperative Services



P. 417-347-6086 | C. 417-291-5313

From: CONP CONP < CONP@health.mo.gov> Sent: Wednesday, July 2, 2025 5:37 PM

To: Thomas, Jessica R < jrthomas 2@freemanhealth.com>

Subject: CON 6219 **Importance:** High

CAUTION: This email originated from outside of Freeman Health System. Take caution when opening attachments or clicking links.

Jessica,

After additional review of the application, some additional items are needed.

- Provide a registered representative form for Jessica Thomas.
- The Intuitive quote states valid until 6/30/25. Will this be valid at the time of CON approval?
- The utilization states (+). Explain what this is and if this utilization contains numbers for all three units. If the utilization changes for these units, please provide an updated revenues and expenses form.
- Can you provide the approval letter to utilize the AMP model?

This information is needed by July 14, 2025.



Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator Certificate of Need Agency :

http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | ☎: 573-751-6403

This email is from the Missouri Department of Health and Senior Services. It contains confidential or privileged information that may be protected from disclosure by law. Unauthorized disclosure, review, copying, distribution, or use of this message or its contents by anyone other than the intended recipient is prohibited. If you are not the intended recipient, please immediately destroy this message and notify the sender at the following email address: mackinzev.fick@health.mo.gov or by calling (573) 751-6403.

Disclaimer

This email originated from Freeman Health System. This email contains confidential information which is intended only for the use of the individual or entity named above. If the reader of this email is not the intended recipient or agent responsible for delivering it to the intended recipient, he/she is hereby notified that you are in possession of confidential and privileged information. If you have received this email in error, please notify the sender immediately. State and federal law prohibits you from making further disclosure of this information without specific written consent of the person to whom it pertains, or as otherwise permitted by law.

Locally owned, not-for-profit and nationally recognized, Freeman Health System includes Freeman Hospital West, Freeman Hospital East, Freeman Neosho Hospital and Ozark Center – the area's largest provider of behavioral health services – as well as two urgent care clinics, dozens of physician clinics and a variety of specialty services. With more than 300 physicians on staff representing more than 60 specialties, Freeman provides cancer care, heart and vascular care, neurology and neurosurgery, orthopedics, children's services and women's services. Additionally, Freeman is the only Children's Miracle Network Hospital in a 70-mile radius. For more information, visit www.freemanhealth.com.



Certificate of Need Program

REPRESENTATIVE REGISTRATION

(A registration form must be completed for each project presented.)			
Project Name Number Expansion of Robotic Surgery Line 6219 HS			
	0213110		
(Please type or print legibly.) Name of Representative	77:41 -		
	Title	a of Complete Complete	
Jessica Thomas Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	Director	r of Surgical Services Telephone Number	
		Colombia Del 2005 (- Author Colombiae 2005)	
Freeman Health System		417-347-1111	
Address (Street/City/State/Zip Code)			
1102 W 32nd St Joplin, MO 64804			
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for e	ach.)		
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number	
Freeman Health System		417-347-6086	
Address (Street/City/State/Zip Code)	l		
1102 W 32nd St Joplin, MO 64804			
Check one. Do you: Relation	onship to	Project:	
✓ Support	None	***	
Oppose	Empl	oyee	
☐ Neutral	Legal	Counsel	
l de la companya de	Cons	ultant	
	Lobby	yist	
Other Information:		r (explain):	
	A main (massian)		
I attest that to the best of my belief and knowledge the testimony me is truthful, represents factual information, and is in compliant which says: Any person who is paid either as part of his normal expert or oppose any project before the health facilities review concluding pursuant to chapter 105 RSMo, and shall also register with facilities review committee for every project in which such person he whether such person supports or opposes the named project. The supports and addresses of any person, firm, corporation or associated registering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.478, in Original Signature	ce with § nployme nmittee s n the staj as an int registration tho violating	197.326.1 RSMo nt or as a lobbyist to hall register as a ff of the health erest and indicate on shall also include at the person	
ATT			
Momo		7/14/25	

INTUÎTIVE

Intuitive Surgical, Inc. 1020 Kifer Road Sunnyvale, CA 94086 800-876-1310

Quote Details

Company Information

Quoto Botallo	
Quote ID	Q-00085510
Quote Date	6/24/2025
Valid Until	09/30/2025
Sales Rep	Kevin Mitchell
Phone Number	+1-956-451-8317
Email	kevin.mitchell@intusurg.com

	Company information
Hospital Name	Freeman Hospital West
SF ID/IDN Affiliation	13462/Freeman Health System
Address	1102 W 32nd St
City, State, Zip	Joplin, Missouri, 64804-3503
Contact Name	
Telephone	

Please submit orders electronically via GHX or fax to 408-523-2377

Part Number	Qty	Item	Price	Subtotal
Systems				
	1	Da Vinci 5 Single Console System (Fluorescence Imaging Included): One (1): da Vinci 5® System Console One (1): Integrated Simulator One (1): da Vinci 5® System Tower One (1): Integrated Intuitive HUB One (1): Integrated Insufflator One (1): Integrated E-200 Generator One (1): CO2 Tank Kit One (1): da Vinci 5® System Patient Cart One (1): da Vinci 5® Operating System Software Package (including Integrated table motion) Vision Equipment Accessories Training Instruments da Vinci 5® System Documentation	\$ 2,500,000.00	\$ 2,500,000.00
Lingrados	1	Da Vinci 5 Single Console System (Fluorescence Imaging Included): One (1): da Vinci 5® System Console One (1): Integrated Simulator One (1): da Vinci 5® System Tower One (1): Integrated Intuitive HUB One (1): Integrated Insufflator One (1): Integrated E-200 Generator One (1): CO2 Tank Kit One (1): da Vinci 5® System Patient Cart One (1): da Vinci 5® Operating System Software Package (including Integrated table motion) Vision Equipment Accessories Training Instruments da Vinci 5 ® System Documentation	\$ 2,500,000.00	\$ 2,500,000.00
Upgrades	4	Do Vinci E 200 Concretor (Bodyun)	¢ 05 000 00	¢ 05 000 00
5	1	Da Vinci E-200 Generator (Backup)	\$ 25,000.00	\$ 25,000.00
Freight				

	1	System Freight - Central (AR, IA, IL, KS, LA, MN, MO, ND, NE, OK, SD, TX, WI)	\$ 11,000.00	\$ 11,000.00
	1	System Freight - Central (AR, IA, IL, KS, LA, MN, MO, ND, NE, OK, SD, TX, WI)	\$ 11,000.00	\$ 11,000.00
Total			•	\$ 5,047,000.00

Part Number	Months	Item	Price	Annual Service Fee
Service				
	12	da Vinci 5-Single Console-Human Use (Systems)- SERVICE PLAN : DVCOMPLETE CARE-Warranty (Included)	\$ 0.00	\$ 0.00
	48	da Vinci 5-Single Console-Human Use (Systems)- SERVICE PLAN : DVCOMPLETE CARE-After Warranty Service (Annual)	\$ 195,000.00	\$ 195,000.00
	12	SERVICE PLAN : E-200 BACKUP-Warranty (Included)	\$ 0.00	\$ 0.00
	48	SERVICE PLAN : E-200 BACKUP-After Warranty Service (Annual)	\$ 0.00	\$ 0.00
	12	da Vinci 5-Single Console-Human Use (Systems)- SERVICE PLAN : DVCOMPLETE CARE-Warranty (Included)	\$ 0.00	\$ 0.00
	48	da Vinci 5-Single Console-Human Use (Systems)- SERVICE PLAN : DVCOMPLETE CARE-After Warranty Service (Annual)	\$ 195,000.00	\$ 195,000.00
Subscription				
	13	MY INTUITIVE+ SUBSCRIPTION-Subscription (Included)	\$ 0.00	\$ 0.00
	*	MY INTUITIVE+ SUBSCRIPTION-Subscription Fee- (Annually Recurring)	\$ 70,000.00	\$ 70,000.00
	13	MY INTUITIVE+ SUBSCRIPTION-Subscription (Included)	\$ 0.00	\$ 0.00
	*	MY INTUITIVE+ SUBSCRIPTION-Subscription Fee- (Annually Recurring)	\$ 70,000.00	\$ 70,000.00

Terms and Conditions

1) Terms and Conditions

- 1.1 A signed Sales, License, and Service Agreement ("SLSA") or equivalent is required prior to shipment of the System(s) or System Upgrades. All site modifications and preparation are the Customer's responsibility and are to be completed to the specification given by Intuitive Surgical, Inc. ("Intuitive") prior to the installation date.
- 1.2 Customer acknowledges that the cleaning and sterilization equipment, not provided by Intuitive, is required to appropriately reprocess da Vinci® instruments and endoscopes. Please refer to the Intuitive Surgical Reprocessing website: https://reprocessing.intuitivesurgical.com. Customer is responsible for ensuring that its' cleaning and sterilization program comply with all health and safety requirements.

2) REQUIREMENTS PRIOR TO SHIPMENT

2.1 System delivery is subject to credit approval <u>and</u> receipt of Customer's purchase order by Intuitive. Whether or not Customer issues a purchase order does not affect Customer's commitment to acquire and pay for the System.

Please provide the following for shipment and billing reference:

•	Purchase Order No:
•	Point of Contact:
•	Email:
•	Phone Number:

3) I&A Terms and Conditions:

3.1 To place an order, please fax Purchase Order to Intuitive Surgical Customer Service at 408-523-2377 or submit through the Global Health Exchange (GHX). Payment Terms are Net 30 days from invoice date. Delivery is subject to credit approval by Intuitive Surgical. Estimated 2-Day standard delivery. Standard shipping terms are FCA from Intuitive's warehouse and are subject to inventory availability. All taxes and shipping charges are the responsibility of the Customer and will be added to the invoice, as appropriate. Pricing is subject to change without notice. A \$9.95 handling charge will be applied for any shipments using Customer's designated carrier.

4) Return Goods Policy:

4.1 All returns must be authorized through Intuitive Surgical Customer Service, please call 800-876-1310 to obtain a Return Material Authorization Number (RMA#). All items must be accompanied with valid RMA# for processing and are requested to be received within 14 days of issuance, or the RMA could be subject to cancellation. Intuitive Surgical will prepay for the return of the defective instruments. Upon identification of a defective instrument, please call Intuitive Surgical Customer Service within 5 business days. Prior to returning to Intuitive Surgical, items must be cleaned and decontaminated in accordance with the then current local environmental and safety laws and standards. For all excess inventory returns, items are required to be in the original packaging with no markings, seals intact, and to have been purchased within the last 12 months. Package excess returned inventory in a separate shipping container to prevent damage to original product packaging.

5) Exchange Goods Policy:

5.1 Repairs to Endoscope, Camera Head and Skills Simulators may qualify for Intuitive Surgical advanced exchange program. Please contact Customer Service or send email to CustomerSupport-ServiceSupport@intusurg.com to obtain information on our current exchange program.

6) Credit Policy:

6.1 Intuitive will issue credit against the original purchase order after full inspection is complete. Credit for defective returns: Intuitive will issue credit on products based on failure analysis performed and individual warranty terms. For instruments, credit will be issued for the remaining lives, plus one additional life to compensate for usage at the time the issue was identified. Evidence of negligence, misuse and mishandling will not qualify for credit. Credit for excess inventory returns: Excess Inventory returns will be valued at the invoice price. Original packaging must be unmarked, undamaged and seals intact to qualify for credit. Credit will be issued if the products were shipped less than 12 months prior to return request, the original package is intact, and the product is within expiration date. Intuitive will retain all returned products.

7) Miscellaneous:

- 7.1 Warranty: Warranties are applied for manufacturing defects.
 - Endoscope, Camera, Simulator, Systems and System upgrades 1 year warranty.
 - Accessories 90-day warranty.
 - Instruments: see above for credit.
- 7.2 Any term or condition contained in your purchase order or similar forms which is different from, inconsistent with, or in addition to these terms shall be void and of no effect unless agreed to in writing and signed by your authorized representative and authorized representative of Intuitive Surgical. The terms and conditions of this quote, including pricing, are confidential and proprietary information of Intuitive Surgical and shall not be disclosed to any third party without the consent of Intuitive Surgical. For questions, please contact Customer Service at 800-876-1310.

EXHIBIT A Deliverables, Price and Delivery

da Vinci 5® Single Console System (Firefly® Fluorescence Imaging Enabled)

- One (1): da Vinci 5® System Console One (1): Integrated Simulator One (1): da Vinci 5® System Tower One (1): Integrated Intuitive HUB One (1): Integrated Insufflator One (1): Integrated E-200 Generator One (1): CO2 Tank Kit One (1): da Vinci 5® System Patient Cart One (1): da Vinci 5® Operating System Software Package (including Integrated Table Motion) Warranty period: One (1) year from the Acceptance Vision Equipment: One (1): NIR Handheld Camera Control Unit One (1): NIR Handheld Camera Light Source One (1): NIR Handheld Camera Two (2): da Vinci 5® Endoscope, 0° Two (2): da Vinci 5® Endoscope, 30° Four (4): da Vinci 5® Endoscope Trays One (1) NIR Handheld Reprocessing Tray Warranty period: One (1) year from the Acceptance Accessories: One (1): Box of 10: Tip Cover Accessory (For use with Endowrist Monopolar Curved Scissors) Three (3): Monopolar Cautery Cord Three (3): Bipolar Cautery Cord Eight (8): 8 mm Hex Cannula, standard Two (2): Box of 6: 8 mm Bladeless Obturator Four (4): Box of 10: Universal Seal (5-12mm) One (1): Box of 3: 8mm Gage Pin Two (2): Pack of 20: Instrument Arm Drape One (1): Pack of 20: Column Drape Three (3): 8mm Instrument Introducer Two (2): 12mm Stapler Cannula Two (2): Box of 6: Da Vinci Insufflator Tube Set - Smoke Evacuation One (1) NIR Handheld Camera Light Guide One (1): Light Guide Adapter for Schoelly and Storz endoscopes One (1): Laparoscope 10mm, 0°, NIR One (1): Laparoscope 10mm, 30°, NIR One (1): Laparoscope 5mm. 0° One (1): Laparoscope 5mm, 30° Warranty period: 90 days from Acceptance Training Instruments One (1): Monopolar Curved Scissors, Training One (1): Force Bipolar, Training One (1): Large Needle Driver, Training One (1): Mega SutureCut Needle Driver, Training One (1): Cadiere Forceps, Training Warranty period: 90 days from Acceptance da Vinci 5® System Documentation One (1): da Vinci 5 System User Manual One (1): E-200 User Manual One (1): Insufflator/Tube Set User Manual One (1): Force Feedback User Manual
 - One (1): Integrated table Motion, Quick Reference Guide: Bedside
 - One (1): Integrated Table Motion, Quick Reference Guide: Anesthesia
 - One (1): Reprocessing Wall Chart Kit
 - One (1): Cleaning and Sterilization Kit
 - One (1): US Language Kit
 - One (1): Da Vinci 5 Representative Adult Uses System User Manual Addendum

One (1): Da Vinci 5 SynchroSeal Instruments and Accessories User Manual Addendum

One (1): SureForm 45 and SureForm 60 Instruments and Accessories User Manual Addendum

One (1): SureForm 45 and SureForm 60 Force Fire, FDA Guidance

One (1): NIR Camera System User Manual Addendum

One (1): Universal Reprocessing Hardware kit

Two (2): Endowrist Instrument Release Kit (IRK)

Warranty period: n/a

Upgrades with Incremental Costs:

One (1): Backup E-200 Kit (plus service)
Warranty period: One (1) year from the Acceptance

(all kits subject to change without notice)

From: Kevin Mitchell

To: Thomas, Jessica R

Subject: Fw: dV5 AMP Approval Requested: Freeman Health System Elevated Target

Date: Monday, July 14, 2025 10:55:50 AM

CAUTION: This email originated from outside of Freeman Health System. Take caution when opening attachments or clicking links.

Please see approval below

Kevin Mitchell

Area Sales Manager, Kansas City

Mobile: (956) 451 8317

Customer Support: (800) 876 1310 Kevin.Mitchell@intusurg.com

INTUITIVE

1020 Kifer Rd Sunnyvale, CA 94086-5304 USA Intuitive.com

From: Marc Bland < Marc. Bland@intusurg.com>

Sent: Wednesday, May 22, 2024 1:02 PM

To: Pricing < Pricing@intusurg.com>

Cc: Lindsey Otradovec <Lindsey.Otradovec@intusurg.com>; Scott Floyd

- <Scott.Floyd@intusurg.com>; Lisa Spoonhour <Lisa.Spoonhour@intusurg.com>; Kevin Mitchell
- <Kevin.Mitchell@intusurg.com>; Nick Santore <Nick.Santore@intusurg.com>; Ryan Colwell
- <Ryan.colwell@intusurg.com>; Nick Alter <Nicholas.Alter@intusurg.com>; David Farnham
- <David.Farnham@intusurg.com>; Alpesh Patel <Alpesh.Patel@intusurg.com>; Angelina Fentress
- <Angelina.Fentress@intusurg.com>; Jennifer Klepper <Jennifer.Klepper@intusurg.com>; Kyle Souza

<Kyle.Souza@intusurg.com>

Subject: Re: dV5 AMP Approval Requested: Freeman Health System Elevated Target

Approved.

Marcus Bland Sr VP & GM US & Canada Commercial Marc.Bland@intusurg.com

INTUITIVE
5655 Spalding Drive
Peachtree Corners, GA 30092 United States
intuitive.com

On May 22, 2024, at 12:42 PM, Pricing <Pricing@intusurg.com> wrote:

Hi Marc,

On behalf of Kevin Mitchell, I am writing to solicit approval for a 2-system AMP deal (dV5s) with Freeman Health System in Missouri. This is within GM approval authority.

Non-Standard Items: N/A Key Highlights/Flags:

- 2 dV5's at list price. Customer will have to increase procedures by 53% to hit target in Year 1
- Target will be 2,150 (250/300/320x5); the customer currently has one system that did 187 cases in Q1
- Cap at target

Commercial Background

Freeman Hospital West is currently beyond capacity on their Xi system and did over 790 total robotic cases last year on their only system. Q1 2024 they finished with 187 total cases and have a current RR of 183 cases. We have recently completed a MACA project, which gave surgeons and hospital leadership confirmation that doing robotic cases is a benefit for the hospital and patients for clinical and economic reasons. They are aligned with the AMP principles of open surgery is bad and more MIS dV surgery is better. The leadership team wants to provide current surgeons and new surgeons that will begin working there in the near future that they have the access for these surgeons to do more dV surgery.

Incremental opportunities with unfettered access to DV:

- Dr. Coy (GEN) 50 more incremental cases per quarter
- Dr. Christian (GEN) 30 more cases per guarter
- Dr. Emmert (GEN) 10 more cases per quarter
- Dr. Chandler (GYN) 10 more cases per quarter
- Dr. Carlson (GYN) 5 more cases per quarter
- Dr. Adcock (GYN) 5 more cases per quarter
- Dr. Gorman (URO) they just hired him and promised him DV access when he arrives in August. 15 Cases per quarter.

Strategically they are in competition with another hospital in the same city and want to be first to market with dV5.

Current Fleet - Q1'23 Avg.

• 1 Xi – 187 cases in Q1

Procedure Growth

Freeman Health System will have to increase their total procedures by 53% in order to

hit target in Year 1. <image002.png>

Sales Ask

- dV5 Single
 - 1. \$1,953 @ 2,150 (250/300/320x5)
 - 2. Cap at 2,150
 - 3. **CPE = \$2.5M**
- dV5 Single
 - 4. \$2,358 @ 2,150 (250/300/320x5)
 - 5. Cap at 2,150
 - 6. **CPE = \$3.1M**

CPE Calculation

<image003.png>

IDN Comparison

<image004.png>

Historic Procedure Growth

<image005.png>

Thanks,

David Farnham

Financial Analyst – Pricing

Mobile: 1 650 521 6975

Direct: 1 408 523 5330

David.Farnham@intusurg.com

<image001.png>

1020 Kifer Rd Sunnyvale, CA 94086 USA intuitive.com