From: Larry Arthur

To: <u>Fick, Mackinzey</u>; <u>CONP CONP</u>

Cc: <u>Trent Skaggs</u>
Subject: CON 6217

**Date:** Friday, July 11, 2025 11:43:18 AM

Attachments: <u>image001.png</u>

Attachment 1 - form1865 - Rev and Expenses - Cath Lab Expansion CON 07.08.25.pdf Attachment 2 - Cath Lab CON Ltrs to VA, CMH NKC Liberty Belton 7-9-25.pdf

Attachment 3 - Cover Page Siemens Bid Valid Date.pdf

Attachment 4 - form1865 - Rev and Expenses - Cath Lab Expansion 3 years of actuals for existing lab for CON 07.08.25.pdf

Mackinzey:

Below are the answers to the questions you raised. Thank you.

1. The utilization for 3 future years should be for both units. It appears what is listed may only be for 1 unit. Please advise and if needed provided updated utilization numbers and revenues and expenses.

Please see Attachment 1 which is the revised Revenue and Expense Form that provides utilization and revenue and expenses from 2026-2028.

2. Letters should be sent to the following facilities: Belton, Liberty, North KC, Children's Mercy, and Veteran's Affairs Med. Center. Please provide proof of these letters.

Please see Attachment 2.

3. The Siemens quote states valid until 8/4/25. Will this be valid at the time of CON approval?

Please see Attachment 3 which is the revised cover page provided by Siemens showing the quote is valid through 9/30/2025.

4. Provide revenues and expense for 22-24

Please see Attachment 4.

om: CONP CONP < CONP@health.mo.gov>

Date: July 2, 2025 at 5:39:30 PM CDT

To: Larry Arthur < <a href="mailto:larrhur@ruralhospital.net">larry Arthur < larthur@ruralhospital.net</a>>

Subject: CON 6217

Larry,

After additional review of the application, some additional items are needed.

1. The utilization for 3 future years should be for both units. It appears what is listed may only be for 1 unit. Please advise and if needed provided updated utilization numbers and revenues and expenses.

- 2. Letters should be sent to the following facilities: Belton, Liberty, North KC, Children's Mercy, and Veteran's Affairs Med. Center. Please provide proof of these letters.
- 3. The Siemens quote states valid until 8/4/25. Will this be valid at the time of CON approval?
- 4. Provide revenues and expense for 22-24.

### This information is needed by July 14, 2025.



### Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator Certificate of Need Agency:

http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | ☎: 573-751-6403

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Kansas City VA Medical Center Attn: Paul Hopkins, CEO 4801 Linwood Boulevard Kansas City, MO 64128

Re: Notification of Certificate of Need Application

Dear Mr. Hopkins:

Please accept this letter as written notification of University Health's intent to purchase a new Cardiac Catheterization Unit at its main campus in Kansas City, Missouri. A Certificate of Need Application, seeking approval of this project, has been submitted to the Missouri Health Facilities Review Committee.

If you have any comments, questions, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or claire.hillman@uhkc.org.

Sincerely

Charlie Shields





Children's Mercy Hospital Attn: Dr. Alejandro Quiroga, CEO 2401 Gillham Road Kansas City, MO 64108

Re: Notification of Certificate of Need Application

Dear Dr. Quiroga:

Please accept this letter as written notification of University Health's intent to purchase a new Cardiac Catheterization Unit at its main campus in Kansas City, Missouri. A Certificate of Need Application, seeking approval of this project, has been submitted to the Missouri Health Facilities Review Committee.

If you have any comments, questions, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.com">claim.com</a>, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.com">claim.com</a>, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.com">claim.com</a>, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.com">claim.com</a>, or <a href="mailto:claim.com">claim.com</a>.

Sincerely

Charlie Shields





NKC Health Attn: Dr. Steve Reintjes, CEO 2800 Clay Edwards Dr. North Kansas City, MO 64116

Re: Notification of Certificate of Need Application

Dear Dr. Reintjes:

Please accept this letter as written notification of University Health's intent to purchase a new Cardiac Catheterization Unit at its main campus in Kansas City, Missouri. A Certificate of Need Application, seeking approval of this project, has been submitted to the Missouri Health Facilities Review Committee.

If you have any comments, questions, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or claire.hillman@uhkc.org.

Charlie Shields





Liberty Hospital Attn: Dr. Raghu Adiga, CEO 2525 Glenn Hendren Drive Liberty, MO 64068

Re: Notification of Certificate of Need Application

Dear Dr. Adiga:

Please accept this letter as written notification of University Health's intent to purchase a new Cardiac Catheterization Unit at its main campus in Kansas City, Missouri. A Certificate of Need Application, seeking approval of this project, has been submitted to the Missouri Health Facilities Review Committee.

If you have any comments, questions, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.cla

Charlie Shields





Belton Regional Medical Center Attn: Todd Krass, CEO 17065 US-71 Belton, MO 64012

Re: Notification of Certificate of Need Application

Dear Mr. Krass:

Please accept this letter as written notification of University Health's intent to purchase a new Cardiac Catheterization Unit at its main campus in Kansas City, Missouri. A Certificate of Need Application, seeking approval of this project, has been submitted to the Missouri Health Facilities Review Committee.

If you have any comments, questions, or concerns, please reach out to our Office of General Counsel at 816-404-3628 or <a href="mailto:claim.com">claim.hillman@uhkc.org</a>.

Charlie Shields





#### **Siemens Medical Solutions USA, Inc.** 40 Liberty Boulevard, Malvern, PA 19355

SIEMENS REPRESENTATIVE
Megan Caldwell - +1 (816) 308-3340
megan.caldwell@siemens-healthineers.com

#### PRELIMINARY PROPOSAL

Customer Number: 0000010751 Date: 07/10/2025

#### **UNIVERSITY HEALTH TRUMAN MEDICAL CENTER**

2301 HOLMES ST KANSAS CITY, MO 64108

Siemens Medical Solutions USA, Inc. is pleased to submit the following quotation for the products and services described herein at the stated prices and terms, subject to your acceptance of the terms and conditions on the face and back hereof, and on any attachment hereto.

Table of Contents	Page
Artis Q ceiling Combo Card./Rad. (Quote Nr. CPQ-1473749 Rev. 0)	2
OPTIONS for Artis Q ceiling Combo Card./Rad. (Quote Nr. CPQ-1473749 Rev. 0)	
Cut Sheets.	

Contract Total: \$ 1,182,611

(total does not include any Optional or Alternate components which may be selected)

Proposal valid until 09/30/2025

Estimated Delivery Date: 10/30/2026

## **SERVICE-SPECIFIC REVENUES AND EXPENSES**

Project Title: Project #:

Historical Financial Data for Latest Three Full Years plus
Projections Through Three Full Years Beyond Project Completion

Use an individual form for each affected service with a sufficient number of copies of this form to cover entire pe	riod,	Year	
and fill in the years in the appropriate blanks.		<del></del>	
Amount of Utilization:*			
Revenue:			
Average Charge**			
Gross Revenue			
Revenue Deductions			
Operating Revenue			
Other Revenue			
TOTAL REVENUE			
Expenses:			
Direct Expenses			
Salaries			
Fees			
Supplies			
Other			
TOTAL DIRECT			
Indirect Expenses			
Depreciation			
Interest***			
Rent/Lease			
Overhead****			
TOTAL INDIRECT			
TOTAL EXPENSES			
NET INCOME (LOSS):			
,			

<sup>\*</sup>Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

<sup>\*\*</sup>Indicate how the average charge/procedure was calculated.

<sup>\*\*\*</sup>Only on long term debt, not construction.

<sup>\*\*\*\*</sup>Indicate how overhead was calculated.

## **SERVICE-SPECIFIC REVENUES AND EXPENSES**

Project Title: University Health UHKC Cath Lab Project #: 6217

## Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

	Year	_
2023	2024	2025
639	788	781
\$36,279	\$43,010	\$32,283
\$23,181,987	\$33,892,211	\$25,212,765
15,431,761	21,512,726	15,830,596
7,750,226	12,379,485	9,382,169
0	0	0
\$7,750,226	\$12,379,485	\$9,382,169
4,037,181	6,204,659	4,173,974
863,144	1,348,467	1,004,663
1,743,607	2,132,109	2,062,561
91,378	177,113	439,358
\$6,735,310	\$9,862,348	\$7,680,556
0	0	0
0	0	0
0	0	0
1,100,023	1,633,821	1,255,334
\$1,100,023	\$1,633,821	\$1,255,334
\$7,835,333	\$11,496,169	\$8,935,890
-\$85,107	\$883,316	\$446,279
	\$36,279 \$23,181,987 15,431,761 7,750,226 0 \$7,750,226 4,037,181 863,144 1,743,607 91,378 \$6,735,310 0 0 1,100,023 \$7,835,333	2023     2024       639     788       \$36,279     \$43,010       \$23,181,987     \$33,892,211       15,431,761     21,512,726       7,750,226     12,379,485       0     0       \$7,750,226     \$12,379,485       4,037,181     6,204,659       863,144     1,348,467       1,743,607     2,132,109       91,378     177,113       \$6,735,310     \$9,862,348       0     0       0     0       0     0       1,100,023     1,633,821       \$7,835,333     \$11,496,169

<sup>\*</sup>Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

<sup>\*\*</sup>Indicate how the average charge/procedure was calculated.

<sup>\*\*\*</sup>Only on long term debt, not construction.

<sup>\*\*\*\*</sup>Indicate how overhead was calculated.

#### **EMILY WEBER**

State Representative District 24

#### COMMITTEES

Agricultural Policy, Ranking
Minority Member
Emerging Issues, Ranking
Minority Member
Utilities
Special Committee on Tourism



#### **DISTRICT ADDRESS**

P.O. Box 5971 Kansas City, MO, 64171 E-Mail: info@emilyformissouri.com

#### **CAPITOL OFFICE**

State Capitol
201 West Capitol Avenue
Jefferson City, MO 65101-6806
Tele: (573) 751-4485
E-Mail:
emily.weber@house.mo.gov

## MISSOURI HOUSE OF REPRESENTATIVES

June 16, 2025

Missouri Department of Health and Senior Services Missouri Health Facilities Review Committee Certificate of Need Program P.O. Box 570 Jefferson City, MO 65102

RE: Letter of Support for University Health's Certificate of Need Application – Project #6217 HS Cardiac Catheterization Lab Expansion

Dear Members of the Missouri Health Facilities Review Committee:

As the elected State Representative of the 24<sup>th</sup> District, which includes a significant portion of Kansas City's urban core, I am writing in strong support of University Health's Certificate of Need application to add a new cardiac catheterization unit with electrophysiology capabilities.

University Health plays a vital role in serving the residents of Jackson County and the greater Kansas City area—particularly those who are medically underserved, uninsured, or living with chronic health conditions. Cardiovascular disease remains a leading cause of mortality in our region, and timely access to interventional cardiac care is critical to reducing preventable deaths and long-term disability.

The addition of a second catheterization lab will expand University Health's capacity to diagnose and treat complex heart conditions more efficiently, reduce wait times for high-risk patients, and introduce advanced electrophysiology services to better manage arrhythmias and other cardiac abnormalities. This project also complements University Health's commitment to medical education, allowing medical students and residents at UMKC to train on the most current technology.

I am confident this investment will directly benefit the health of our community and strengthen Kansas City's safety-net health infrastructure. I urge your approval of this application and commend University Health for its continued leadership in providing high-quality care to all Missourians.

Sincerely,

Rep. Emily Weber

Missouri House of Representatives

Crily Weber

24th District

#### **CAPITOL OFFICE**

State Capitol Room 102-BB 201 W. Capitol Ave Jefferson City, MO 65101 Tele: (573) 751-2437 Pattie.Mansur@house.mo.gov



Children and Families
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Commerce
Veterans and Armed Forces

COMMITTEES

## Pattie Mansur

State Representative District 25

June 20, 2025

Missouri Department of Health and Senior Services Missouri Health Facilities Review Committee Certificate of Need Program P.O. Box 570 Jefferson City, MO 65102

# RE: Letter of Support for University Health's Certificate of Need Application – Project #6217 HS Cardiac Catheterization Lab Expansion

Dear Members of the Missouri Health Facilities Review Committee:

As the elected State Representative of the 25<sup>th</sup> District, which includes a significant portion of Kansas City's urban core, I am writing in strong support of University Health's Certificate of Need application to add a new cardiac catheterization unit with electrophysiology capabilities.

University Health plays a vital role in serving the residents of Jackson County and the greater Kansas City area—particularly those who are medically underserved, uninsured, or living with chronic health conditions. Cardiovascular disease remains a leading cause of mortality in our region, and timely access to interventional cardiac care is critical to reducing preventable deaths and long-term disability.

The addition of a second catheterization lab will expand University Health's capacity to diagnose and treat complex heart conditions more efficiently, reduce wait times for high-risk patients, and introduce advanced electrophysiology services to better manage arrhythmias and other cardiac abnormalities. This project also complements University Health's commitment to medical education, allowing medical students and residents at UMKC to train on the most current technology.

I am confident this investment will directly benefit the health of our community and strengthen Kansas City's safety-net health infrastructure. I urge your approval of this application and commend University Health for its continued leadership in providing high-quality care to all Missourians.

Sincerely,

Rep. Pattie Mansur

Missouri House of Representatives

Pattie Mansur

25<sup>th</sup> District

From: Larry Arthur

To: <u>CONP CONP</u>; <u>Fick, Mackinzey</u>

Cc: <u>Trent Skaggs</u>
Subject: FW: CON 6217

**Date:** Monday, July 14, 2025 2:59:47 PM

Attachments: image003.png image001.png

#### Mackinzey:

While reviewing the application today I did notice the First Patient Procedure should be 1/1/2026 instead of 2025. Sorry for the oversite.

## 2. Provide a timeline of events for the project, from CON issuance through project completion.

Timeline University Health Cardiac Cath Unit			
Action	Date		
CON Issuance	9/8/2025		
Equipment Procurement	11/1/2025		
Installation Complete	12/15/2025		
First Patient Procedure	1/1/2025		

Best regards

Larry 816-863-7104 Larry Arthur

larthur@ruralhospital.net

From: Larry Arthur < <a href="mailto:larthur@ruralhospital.net">larthur@ruralhospital.net</a>>

**Sent:** Monday, July 14, 2025 2:27 PM

To: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov >; CONP CONP < CONP@health.mo.gov >

Cc: Trent Skaggs < tskaggs@ruralhospital.net>

Subject: RE: CON 6217

Mackinzey:

Attached to this email is two additional letters of support.

In addition, I just want to confirm that you receive the below email I sent to you last Friday on the additional questions you had on the application.

So, if you can send me a return email letting me know that these were received, I would greatly appreciate it!

Best regards

From: <u>Larry Arthur</u>

To: <u>CONP CONP</u>; <u>Fick, Mackinzey</u>

Cc: <u>Trent Skaggs</u>
Subject: FW: CON 6217

**Date:** Tuesday, July 15, 2025 2:26:27 PM

Attachments: image001.png image003.pnq

#### Mackinzey:

The below table shows the actual procedures for both units starting in 2026. The Revenue and Expense Numbers reflect the change. It is important to note that our estimates are extremely conservative and the hospital expects higher volumes but again for planning purposes was conservative.

#### **PROJECTED**

FY 2026: 973FY 2027: 1,040FY 2028: 1,071

From: CONP CONP < CONP@health.mo.gov>
Sent: Tuesday, July 15, 2025 10:25 AM
To: Larry Arthur < larthur@ruralhospital.net>
Cc: Trent Skaggs < tskaggs@ruralhospital.net>

**Subject:** RE: CON 6217 **Importance:** High

Larry,

Can you provide and updated Divider 2 utilization response?

#### Thank you!



#### Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator Certificate of Need Agency :

http://health.mo.gov/information/boards/certificateofneed/index.php

Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | **2**: 573-751-6403

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From: Larry Arthur < <a href="mailto:larthur@ruralhospital.net">larry Arthur < <a href="mailto:larthur@ruralhospital.net">larry Arthur < <a href="mailto:larthur@ruralhospital.net">larry Arthur < <a href="mailto:larthur@ruralhospital.net">larthur@ruralhospital.net</a>>

**Sent:** Friday, July 11, 2025 11:39 AM

To: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov >; CONP CONP < CONP@health.mo.gov >

**Cc:** Trent Skaggs <tskaggs@ruralhospital.net>

Subject: CON 6217

#### **CAPITOL OFFICE**

State Capitol Building
Room 328
201 West Capitol Avenue
Jefferson City, MO, 651016806

Tele: (573) 751-3158 Fax: (573) 526-3969



# MISSOURI SENATE BARBARA ANNE WASHINGTON

SENATOR, 9th DISTRICT

#### **COMMITTEES**

Agriculture, Food Production and
Outdoor Resources
Appropriations
Economic Development
Progress & Development
Transportation
Children's Trust Fund
Court Automation
Jt. Committee Administrative Rules
Jt. Committee Legislative Research
Jt. Committee Leg Research Oversight
Jt. Committee Justice System

Jt. Committee Rural Economic Dev

June 10, 2025

### Missouri Department of Health and Senior Services

Missouri Health Facilities Review Committee Certificate of Need Program P.O. Box 570 Jefferson City, MO 65102

# RE: Letter of Support for University Health's Certificate of Need Application – Project #6217 HS Cardiac Catheterization Lab Expansion

Dear Members of the Missouri Health Facilities Review Committee:

As the elected State Senator for District 9, which includes a significant portion of Kansas City's urban core, I am writing in strong support of University Health's Certificate of Need application to add a new cardiac catheterization unit with electrophysiology capabilities.

University Health plays a vital role in serving the residents of Jackson County and the greater Kansas City area—particularly those who are medically underserved, uninsured, or living with chronic health conditions. Cardiovascular disease remains a leading cause of mortality in our region, and timely access to interventional cardiac care is critical to reducing preventable deaths and long-term disability.

The addition of a second catheterization lab will expand University Health's capacity to diagnose and treat complex heart conditions more efficiently, reduce wait times for high-risk patients, and introduce advanced electrophysiology services to better manage arrhythmias and other cardiac abnormalities. This project also complements University Health's commitment to medical education, allowing medical students and residents at UMKC to train on the most current technology.

I am confident that this investment will directly benefit the health of our community and strengthen Kansas City's safety-net health infrastructure. I urge your approval of this application and commend University Health for its continued leadership in providing high-quality, equitable care to all Missourians.

Respectfully submitted,

Barbara fare Blashington

Barbara Anne Washington

Ninth Senatorial District

From: Larry Arthur

To: Fick, Mackinzey; CONP CONP
Cc: Trent Skaggs; Mehmed Atik

**Subject:** FW: CON 6217

**Date:** Friday, August 15, 2025 4:56:29 PM

Attachments: <u>image001.png</u>

Attachment 4 - form1865 - Rev and Expenses - Cath Lab Expansion 3 years of actuals for existing lab for CON 07.08.25.pdf

#### Mackinzey

Below are the revised Historical numbers that match the Revenue and Expense form attached.

#### **HISTORICAL**

FY 2022: 639FY 2023: 788

• FY 2024: 781

The projected numbers provided on July 11<sup>th</sup> are still the same and as noted are conservative estimates.

Thank you for your assistance on this. Should you have additional questions please don't hesitate to call me as well.

Larry Arthur 816-863-7104

From: "Fick, Mackinzey" < Mackinzey. Fick@health.mo.gov >

**Date:** August 15, 2025 at 10:36:33 AM CDT **To:** Larry Arthur < <u>larthur@ruralhospital.net</u>> **Cc:** Trent Skaggs < <u>tskaggs@ruralhospital.net</u>>

Subject: CON 6217

Larry,

After additional review of the application, it appears I need more additional information.

1. The revenues and expenses form for years 2022-2024 does not match what is listed within divider II. If the R&E form is incorrect, provide an updated form. If divider II is incorrect, then please email back the correct numbers.

#### This is needed as soon as possible. Thank you.

Mackinzey Fick

Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102 : mackinzev.fick@health.mo.gov | 78: 573-751-6403