From: Adams, Darcy L.

To: Fick, Mackinzey

Cc: tony.claycomb-at-mymlc.com; Adams, Darcy L.

 Subject:
 RE: CON 6200 HS - RESPONSES

 Date:
 Wednesday, May 21, 2025 12:20:45 PM

Attachments: <u>image001.pnq</u>

Notification Letter to OSM StJ Project 6200 HS.pdf Notification Letter to Open MRI Project 6200 HS.pdf

Project 6200 HS Siemens Updated Quote Mosaic MOB Altea MRI CON 2025.05.19.pdf

Project 6200 HS form1863 Proposed Project Budget MRI-Application Updated 2025.05.21 - Copy.pdf

Project 6200 HS CON Estimate MRI MOB Update 2025.05.21 - Copy.pdf

Mackinzey,

Thank you for your questions, please see Mosaic's response in blue below.

After review of the application, some additional information is needed.

- Will MRI services at the outpatient client be discontinued?
 - Yes, this new scanner will replace the current scanner at the Outpatient Imaging Clinic which is relocating services to the new Mosaic Medical Office Building.
- After reviewing the facilities within your service area, letters were not sent to the following
 facilities: Open MRI of St. Joseph and Orthopedic & Sports Medicine Center. Letters should be
 sent to these facilities and copies of such should be submitted back to our office.
 - We have sent letters to Open MRI of St. Joseph and Orthopedic & Sports Medicine Center, see attached letters.
- The Siemens quote is dated to expire 6/30/25. Will this still be valid at the time of anticipated CON approval?
 - We have received an updated quote extending the expiration date to 7/30/25, see attached quote.
- It appears the traded in was deducted from the unit cost. This amount should be added back into the budget therefore, an updated proposed project budget form and supplemental fee should be submitted.
 - Please see attached updated proposed project budget, the supplemental fee has been submitted at the same time of sending this email.
- Divider 3, question 1 states to address the minimum utilization standard. Provide utilization numbers from the facilities within your service area. If you are unable to obtain numbers from outside facilities, please explain the effort to obtain these items.
 - Mosaic has five MRIs in total; we are replacing one and we will meet or exceed the minimum utilization standard requirements. There are other MRI machines unaffiliated with Mosaic; however, we do not have volume information on independent MRI machines especially when they are not affiliated with another health system or report HIDI data.

Please advise if you have any further questions or need any additional information.

Respectfully,

Darcy Adams, PACE

EXECUTIVE ASSISTANT to:
Drew Keesbury, Chief Financial Officer
Amanda Pape, Assistant Chief Financial Officer

From: Claycomb, Tony <Tony.Claycomb@mymlc.com>

Sent: Tuesday, May 13, 2025 9:13 AM

To: Adams, Darcy L. <Darcy.Adams@mymlc.com>; Nolan, Brandon <Brandon.Nolan@mymlc.com>;

Cowman, Sean <Sean.Cowman@mymlc.com>

Subject: Fw: CON 6200 HS

Please respond in one email to Mackinzey with this info. Thank you.

Respectfully,

Tony

Get Outlook for iOS

From: Fick, Mackinzey < <u>Mackinzey.Fick@health.mo.gov</u>>

Sent: Tuesday, May 13, 2025 8:56:49 AM

To: Claycomb, Tony < Tony.Claycomb@mymlc.com>

Subject: CON 6200 HS

NOTICE: This email is from an external source.

DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

REPORT SUSPICIOUS emails using the Report Message button within Outlook ASAP!

Tony,

After review of the application, some additional information is needed.

- Will MRI services at the outpatient client be discontinued?
- After reviewing the facilities within your service area, letters were not sent to the following facilities: Open MRI of St. Joseph and Orthopedic & Sports Medicine Center. Letters should be sent to these facilities and copies of such should be submitted back to our office.
- The Siemens quote is dated to expire 6/30/25. Will this still be valid at the time of anticipated CON approval?
- It appears the traded in was deducted from the unit cost. This amount should be added back into the budget therefore, an updated proposed project budget form and supplemental fee should be submitted.
- Divider 3, question 1 states to address the minimum utilization standard. Provide utilization numbers from the facilities within your service area. If you are unable to obtain numbers from outside facilities, please explain the effort to obtain these items.

This information is needed by Friday, May 23rd, 2025.



Mackinzey Fick

Assistant Program Coordinator Certificate of Need Agency :

http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | ☎: 573-751-6403

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Mosaic Life Care at St. Joseph

Medical Center

5325 Faraon St. St. Joseph, MO 64506 816.271.6000 p myMosaicLifeCare.org



May 16, 2025

Orthopedic and Sports Medicine Center St. Joseph 3107 Frederick Avenue, Suite B St. Joseph, MO 64506

Mosaic Life Care at St. Joseph is actively pursuing the ability to secure and install a Magnetic Resonance Imaging (MRI) scanner to be placed in a new Medical Office Building (MOB). The new MRI scanner will enhance imaging services at Mosaic Life Care's Outpatient Imaging by offering a much wider spectrum of exams in. This includes Breast, Prostate, Cardiac Hemochromatosis, and Arthrography imaging. Users will benefit greatly from the new software and features that enhance workflow by allowing schedule flexibility, quality patient care, increased patient safety, and other diverse innovations. A new regulation as part of the CON application process specifies, we must directly notify hospitals within our service area of this project.

If you have any questions or concerns about the implementation of this project, please contact Adam Bolda, Vice President of Clinical Operations at adam.bolda@mymlc.com.

Respectfully

Mike Poore,

Chief Executive Officer

Mosaic Life Care at St. Joseph

Medical Center

5325 Faraon St. St. Joseph, MO 64506 816.271.6000 p myMosaicLifeCare.org



May 16, 2025

Open MRI 3107 Frederick Avenue, Suite D St. Joseph, MO 64506

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If you have any questions or concerns about the implementation of this project, please contact Adam Bolda, Vice President of Clinical Operations at adam.bolda@mymlc.com.

Respectfully

Mike Poore.

Chief Executive Officer



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megan.caldwell@siemens-healthineers.com

PRELIMINARY PROPOSAL

Customer Number: 0000006733 Date: 05/19/2025

MOSAIC LIFE CARE AT ST JOSEPH

5325 FARAON ST

SAINT JOSEPH, MO 64506

Siemens Medical Solutions USA, Inc. is pleased to submit the following quotation for the products and services described herein at the stated prices and terms, subject to your acceptance of the terms and conditions on the face and back hereof, and on any attachment hereto.

Table of Contents Page

Contract Total: \$ 1,297,894

(total does not include any Optional or Alternate components which may be selected)

Proposal valid until 07/30/2025

Estimated Delivery Date: 01/15/2026

Estimated delivery date is subject to change based upon factory lead times, acceptance date of this quote, customer site readiness, and other factors. A Siemens representative will contact you regarding the final delivery date.

Notwithstanding anything else in this Agreement, or in any applicable group purchasing agreement terms, if Purchaser does not accept delivery within twenty-four (24) months of the date this quotation is executed, then Seller may, at its option, adjust the prices in the quotation by written notice. In such event, Purchaser will then have the option to cancel the order without payment of a cancellation charge provided Purchaser notifies Seller within ten (10) days of the date of Seller's notice of the price adjustment.

This proposal includes the trade-in of equipment referenced in Trade Sheet Project #2025-0531.

This is a CONFIDENTIAL, one-time multi-modality offer which may not be shared with any third parties, buying evaluation groups or anyone not directly employed by customer. This offer is only valid if firm, non-contingent orders for quote #s CPQ-1291638, CPQ-1375356, CPQ-1341559, CPQ-1357516 and CPQ-1387242 are placed with Siemens by 06/30/2025. This date supersedes any other validity date indicated in the proposal.

This offer is only valid if firm, non-contingent orders for system Quote# CPQ-1357516 and education Quote# CPQ-1387242 are simultaneously placed with Siemens.

This offer is only valid if a firm, non-contingent order is placed with Siemens and a signed POS contract must accompany the equipment order.

This order is contingent upon CON approval from the State of Missouri. If CON approval is not granted, customer may cancel this order without penalty. Upon receipt of CON approval from the State, please notify Siemens in writing so that equipment delivery can be scheduled.

This quote is based upon standard delivery terms and conditions (e.g., standard work hours, first floor delivery,



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etc.), basic rigging, mechanical installation and calibration. Siemens Medical Solutions USA, Inc., Project Management shall perform a site-specific assessment to ascertain any variations that are out of scope and not covered by the standard terms (examples such as, but not limited to: larger crane, nonstandard work hours, removal of existing equipment, etc.). Any noted variations identified by Siemens Project Management shall remain the responsibility of the customer and will be subject to additional fees.



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megan.caldwell@siemens-healthineers.com

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Quote Nr: CPQ-1357516 Rev. 1

Terms of Payment: 00% Down, 80% Delivery, 20% Installation

Free On Board: Destination

Purchasing Agreement: VIZIENT SUPPLY LLC

VIZIENT SUPPLY LLC terms and conditions apply to Quote

Nr CPQ-1357516

Customer certifies, and Siemens relies upon such

certification, that: (a) VIZIENT MRI XR0885 is the sole GPO for the purchases described in this Quotation, and (b) the person signing this Quotation is fully authorized under the Customer's policies to choose and indicate for Customer

such appropriate GPO.

MAGNETOM Altea - System

All items listed below are included for this system:

Qty Part No. Item Description

1 14461700 MAGNETOM Altea - System

MAGNETOM Altea is the new 1.5T Open Bore system that gives you full confidence to deliver the productivity, reproducibility, and patient satisfaction that you demand in MRI. Powered by our premium MR technology, MAGNETOM Altea combines our unique BioMatrix technology with the new syngo MR XA software platform and our exclusive Turbo Suite to fundamentally transform care delivery for the better.

System Design

- Short and open appearance (157 cm total system length cover-tocover and 70 cm Open Bore Design) to reduce patient anxiety and claustrophobia
- Whole-body superconductive Zero Helium Boil-Off 1.5T magnet
- Weight-optimized magnet technology based on high performance 3T and 7T magnet design
- Actively Shielded water-cooled Siemens gradient system for maximum performance

Tim 4G (Total imaging matrix in the 4th generation) for excellent image quality and speed with Siemens unique DirectRX technology enabling all digital-in/digital-out design and Dual-Density Signal Transfer Technology

Push-button exams with GO technologies Select&GO

DotGO/ myExam Companion



Siemens Medical Solutions USA, Inc.

40 Liberty Boulevard, Malvern, PA 19355

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Qty Part No. Item Description

Recon&GO MR View&GO

Tim Application Suite allowing excellent

head-to-toe imaging for

- Neuro
- Angio
- Cardiac
- Body
- Onco
- Breast
- Ortho
- Pediatric
- Scientific

Further included

- High performance host computer and measurement and reconstruction system
- Patient communication including headphones
- syngo MR software including
- Turbo Suite Essential
- 1D/2D PACE
- BLADE
- Phoenix
- Inline Diffusion
- MDDW (Multiple Direction Diffusion

Weighting)

- CIŠS
- DESS
- TGSE
- Offline Composing

1 14460161 MR General Engine #Vi

syngo.MR General Engine extends Numaris/X by adding dedicated workflows and tools for routine and advanced reading of MR examinations.

A generic MR Basic workflow is provided, as well as specific MR Neurology, MR Prostate Reading, MR Breast Reading, and MR Cardio-Vascular workflows.

1 14475308 myExam Brain Assist

myExam Brain Assist provides guided and flexible workflows. Optimized scan strategies are provided and can be selected based on the patient's condition, which allows for reproducible, high image quality and time efficient exams. The built-in flexibility allows users to change predefined strategies at any time during the brain workflow, and to personalize to the individual patient's condition and clinical need. myExam Brain Assist is customizable to the site-specific standards of care.

1 14475309 myExam Spine Assist



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PRELIMINARY PROPOSAL

Qty Part No. Item Description

myExam Spine Assist provides guided and flexible workflows for cervical, thoracic and lumbar spine. Optimized scan strategies are provided and can be selected based on the patient's condition, which allows for reproducible, high image quality and time efficient exams. The built-in flexibility allows users to change predefined strategies at any time during the spine workflow, and to personalize to the individual patient's condition and clinical need. myExam Spine Assist is customizable to the site-specific standards of care.

14475310 myExam Large Joint Assist

myExam Large Joint Assist provides guided and flexible workflows for knee, hip and shoulder. Optimized scan strategies are provided and can be selected based on the patient's condition, which allows for reproducible, high image quality and time efficient exams. The built-in flexibility allows users to change predefined strategies at any time during the scan workflow, and to personalize to the individual patient's condition and clinical need. myExam Large Joint Assist is customizable to the site-specific standards of care.

14482834 myExam Brain Autopilot

myExam Brain Autopilot enables less experienced staff to scan brain MRI at high quality with just a few simple clicks. By using automation and AI, it takes away burdensome routine tasks for all technologists. Predefined automated protocols allow users to scan with no manual adjustments. A new and intuitive user interface simplifies scanning so that exams can be performed, or strategies can be changed easily. This new approach to operate MRI helps any user to generate consistent, comprehensive results. myExam Brain Autopilot is customizable to the site-specific standards of care.

14482835 myExam Knee Autopilot

myExam Knee Autopilot enables less experienced staff to scan knee MRI at high quality with just a few simple clicks. By using automation and AI, it takes away burdensome routine tasks for all technologists. Predefined automated protocols allow users to scan with no manual adjustments.

A new and intuitive user interface simplifies scanning so that exams can be performed, or strategies can be easily changed. This new approach to operate MRI helps any user to generate consistent, comprehensive results.

myExam Knee Autopilot is customizable to the site-specific standards of care.

1 14483029 myExam Implant Suite

myExam Implant Suite assists in examinations of patients with active or passive MR Conditional implants. Operators may define output limits for implant patients as specified by the implant manufacturer. The system will ensure that these limits are not exceeded during the entire exam. For SW-Version XB10 or later:



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Qty	Part No.	Item Description
		The system is MROC compliant as specified in IEC 60601-2-33 Ed. 4. For SW-Version XA70 or older: The system supports defining B1+ rms or SAR (head and whole body) limits only.
1	14441748	Quiet Suite #T+D Quiet Suite enables complete, quiet examinations for neurology and orthopedics with at least 70% reduction in sound pressure levels.
1	14460162	Tim Whole Body Suite #Vi Tim Whole Body Suite puts it all together. This suite enables table movement for imaging of up to 205 cm (6' 9") FoV without compromise. In combination with Tim's newly designed ultra-high density array higher spatial and temporal resolution can be achieved along with unmatched flexibility of any coverage up to Whole Body. For faster exams and greater diagnostic confidence.
1	14460227	Tim Planning Suite #Vi With the Tim Planning Suite, multiple regions in the entire body can be examined in a minimum of time through measurement planning on a single FoV of any desired size.
1	14456329	syngo TimCT FastView #Vi TimCT FastView is the "one go" localizer for the whole body or large body regions such as the whole spine or the whole abdomen. It acquires the complete extended Field of View in one volume with isotropic resolution. Transverse, coronal and sagittal reformats of the volume are calculated Inline and displayed for planning subsequent exams. - Inline reconstruction of the localizer images during the scan. - Localizing images in three planes over the maximum Field of
		View available for subsequent planning in all orientations. - TimCT FastView runs without laser light positioning to further streamline the workflow for several indications.
1	14460160	Advanced Diffusion #Vi QuietX DWI and RESOLVE together make up the Advanced Diffusion package.
		QuietX DWI enables quieter diffusion-weighted imaging of the brain with up to 70% reduction in sound pressure relative to conventional diffusion-weighted imaging. RESOLVE (Readout Segmentation Of Long Variable Echo-trains) is a multi-shot, readout segmented EPI sequence for high-resolution, low-distortion diffusion-weighted imaging (DWI). This technique is largely insensitive to susceptibility effects, providing anatomically accurate diffusion imaging for the brain, spine, breast and prostate. In combination with syngo.MR Tractography, RESOLVE enables excellent white-matter tract imaging even in regions of high susceptibility, such as the spine.
1	14456327	WARP & Advanced WARP #Vi



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		FRELIMINARI FROFUSAL
Qty	Part No.	Item Description
-		WARP and Advanced WARP (SEMAC) integrates different techniques tailored to reduce susceptibility artifacts caused by orthopedic MR-conditional metal implants.
1	14456323	Inline Composing syngo #Se Automatic anatomical or angiographic composing of multiple adjacent coronal or sagittal images for presentation and further evaluation. Composed images can be automatically loaded into Graphical Slice Positioning for scan planning purposes.
1	14482913	syngo Expert-i XA60/XA61 This software application enables remote access to the system (connected via local area network) for planning and processing.
1	14461701	Tim [180x32] XJ-Gradient #AI Tim [180x32] XJ-gradients performance level Tim 4G's RF system and innovative coil architecture enables high resolution imaging and increased throughput. The system provides a maximum number of 180 channels (coil elements) that can be connected simultaneously. Flexible parallel imaging is achieved by the standard 32 independent RF channels that can be used simultaneously in one single scan and in one single FOV, each generating an independent partial image.
		XJ - gradients Max. amplitude: 57 mT/m (Actual 33 mT/m for every gradient axis) Max. slew rate: 216 T/m/s (Actual 125 T/m/s for every gradient axis) Min. rise time from 0 to 57 mT/m: 264 μs
		Note: max. amplitude and max. slew rate achieved through vector addition of all three gradient axes simultaneously, actual maximum amplitude of 33 mT/m and actual maximum slew rate of 125 T/m/s are achievable simultaneously along each axis.
		The XJ gradients are designed for high performance and linearity to support clinical whole body imaging at 1.5T. The force compensated gradient system minimizes vibration levels and acoustic noise.
1	14468980	High-performance measurement and reconstruction system. Coil Package Tim [180x32] #1.5T This package includes (if not exchanged with different variants via respective quote items): - Head/Neck 16 DirectConnect - BioMatrix Spine 24 - BioMatrix Body 12 - Flex Large 4 - Flex Small 4 - Flex Coil Interface
1	14468946	BioMatrix Technology #AI,Lu



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Qty	Part No.	Item Description
		The new and unique BioMatrix technology addresses different aspects of patient bio-variability.
1	14461718	BioMatrix Respiratory Sensors#Al,Lu Respiratory sensors are integrated in the BioMatrix Spine coil and measure the patient's respiratory signal in head-first and feet-first position. The sensor loops measure the change in impedance resulting from the shift of the tissue and organs during the inhaled and exhaled phase of the patient's respiration as soon as the patient is lying on the table. The BioMatrix Respiratory Sensors can be used to trigger MR sequences based on the respiratory cycles of the patient without the need and workflow impediments of a respiratory belt.
1	14470793	BioMatrix Coil Shim #AI,Lu BioMatrix CoilShim helps to reduce patient induced strongly localized B0 inhomogeneities by dedicated local shim channels.
1	14470794	BioMatrix SliceAdjust #BM BioMatrix SliceAdjust helps to avoid station boundaries and apparent broken spine artifacts as well as to preserve the SNR for whole-body diffusion.
1	14461703	BioMatrix Dockable Table #AI The BioMatrix Dockable Table is designed for maximum patient comfort and smooth patient preparation. The BioMatrix Dockable Table can support up to 250 kg (550 lbs) without restricting the vertical or horizontal movement.
1	14470796	BioMatrix Select & GO #AI,Lu Select&GO The Select&GO interface enables fast and easy single-touch patient positioning. Correct positioning saves unnecessary wasted time for repositioning and additional adjustments, therefore shortening the total room time. The ergonomically designed Select&GO touch panel is integrated into the front cover on the left-hand side of the patient tunnel for controlling table movement, guidance for patient setup and comfort features. The Select&GO panel is well illuminated for easy visual recognition.
1	14461705	The BioMatrix Select&GO interface enables fast and easy single-touch patient positioning. The interface is integrated left-hand side of the patient into the front covers. Correct positioning saves unnecessary wasted time for repositioning and additional adjustments, therefore shortening the total room time. 2nd Select&GO #AI
1	14401100	The 2nd Select&GO interface enables fast and easy single-touch patient positioning from both sides of the patient table. The interfaces are integrated left and right into the front covers. Correct positioning saves unnecessary wasted time for repositioning and



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Qty	Part No.	Item Description
1	14461706	additional adjustments, therefore shortening the total room time. Pure White Design #AI MAGNETOM Altea is available in a light and appealing design which perfectly integrate into different environments. The Pure White Design comprises a brilliant white front design ring with integrated unique Select&GO panels. The table cover is presented also in the same color and material selection.
1	14456270	PC Keyboard US English #Vi Standard PC keyboard with 105 keys.
1	14456238	Peripheral Pulse Unit #Vi Peripheral Pulse Unit for Pulse Triggering
1	14482959	SW syngo MR XA61A syngo MR XA61A is the new software platform, bringing the latest features and functionality for daily clinical excellence. syngo MR XA61A guides and enables the user throughout the entire workflow: from patient registration; patient set up with guided workflows on the Select&GO protocol management and selection; image acquisition and viewing; data handling; and post processing and reporting. This software together with the hardware enables diagnostic excellence for your daily clinical needs.
		The syngo MR XA61A platform offers myExam Companion which introduces a new MRI operation philosophy by providing built-in expertise and automation for users and clinical questions. myExam Companion provides different workflow modes for tailored assistance: myExam Autopilot, myExam Assist and myExam Cockpit. No matter the user or patient, myExam Companion helps generate consistent, comprehensive results.
1	14461619	Turbo Suite Essential #BM Turbo Suite Essential comprises established acceleration techniques to maximize productivity for all contrasts, orientations and all routine imaging applications from head-to-toe.
1	14402527	SWI #Tim Susceptibility Weighted Imaging is a high-resolution 3D imaging technique for the brain with ultra-high sensitivity for microscopic magnetic field inhomogeneities caused by deoxygenated blood, products of blood decomposition and microscopic iron deposits. Among other things, the method allows for the highly sensitive proof of cerebral hemorrhages and the high-resolution display of venous cerebral blood vessels.
1	14475314	myExam Abdomen Assist myExam Abdomen Assist provides guided and flexible workflows for abdomen exams. Optimized scan strategies are provided and can be selected based on the patient's condition, which allow for reproducible, high image quality, time efficient exams. The built-in flexibility allows users to change predefined strategies at any time



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Qty	Part No.	Item Description
		during the workflow, and to personalize to the individual patient's condition and clinical need.
		myExam Abdomen Assist provides: - Personalized Exam Strategies - Guidance - Automatic sequence scaling - Auto Navigator - Auto-FoV
		- Timeline setup for dynamic imaging and monitoring - Automatic Voice Commands - Auto Bolus Detection
		- Inline radial MIPs calculation for MRCP - Inline Subtraction - Inline Registration
		myExam Abdomen Assist is customizable to the site-specific standards of care.
1	14441761	LiverLab #T+D LiverLab is a system guided workflow to examine the hepatic fat and iron status, as part of the Abdomen Dot Engine.
1	14409198	Native syngo #Tim Integrated software package with sequences and protocols for non-contrast-enhanced 3D MRA with high spatial resolution. syngo NATIVE particularly enables imaging of abdominal and peripheral vessels and is an alternative to MR angiography techniques with contrast medium, especially for patients with severe renal insufficiency.
1	08464740	Flow Quantification #Tim Special sequences for quantitative assessment of flow i
1	14469205	Breast Biopsy #BM The Breast Biopsy Software is a professional solution for a fast and accurate MR biopsy workflow.
1	14461568	BioMatrix Body 12 long #So The Tim 4G coil technology with Dual Density Signal Transfer and SlideConnect Technology combines key imaging benefits: excellent image quality, high patient comfort, and unmatched flexibility: - 12 channels - Dual Density Signal Transfer - Ultra light-weight - SlideConnect Technology - Exchangeable cable design (165 cm / 90 cm cable length optionally available)
		The 12-channel coil with its 12 integrated pre-amplifiers ensures excellent signal-to-noise ratio and extensive coverage in all

Created: 05/19/2025 14:14:14 P-CPQ-1357516-1-1

directions. The single SlideConnect plug allows for fast and easy patient preparation, aided by the light-weight design to ensure



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Qty Part No. Item Description

highest patient comfort.

The coil's extended cable allows for more flexibility in connector selection which is especially helpful if multiple flexible coils need to be combined and challenging imaging set-ups need to be supported like in therapy imaging (e.g. for combined head-neck exams). The light-weight coil ensures highest patient comfort.

The BioMatrix Body 12 long coil features:

- 12-element design with 12 integrated preamplifiers (3 clusters of 4 elements each)
- Operates in an integrated fashion with the BioMatrix Spine 24
- Can be combined with further BioMatrix Body 12 coils for larger coverage
- Can be positioned in different orientations (0°, 90°, 180°, 270°) for patient specific adaptations
- No coil tuning
- iPAT compatible in all directions

The highly flexible design enables a wide variety of applications including:

- Thorax (incl. heart)
- Abdomen
- Pelvis
- Hip

14416961 Hand/Wrist 16 #Ae

The new Tim 4G coil technology with Dual Density Signal Transfer and SlideConnect Technology combines key imaging benefits: excellent image quality, high patient comfort, and unmatched flexibility.

Hand/Wrist 16 for examinations of the left or right hand and wrist region consists of a base plate and an iPAT compatible 16-channel coil and allows high-resolution imaging of the wrist and the hand within one examination. Hand/Wrist 16 will be connected via a SlideConnect plug for fast and easy patient preparation.

14416962 Foot/Ankle 16 #Ae

The new Tim 4G coil technology with Dual Density Signal Transfer and DirectConnect Technology combines key imaging benefits: excellent image quality, high patient comfort, and unmatched flexibility.

Foot/Ankle 16 for examinations of the left or right foot and ankle region consists of a base plate and an iPAT compatible 16-channel coil and allows high-resolution imaging of the foot and ankle within one examination. Foot/Ankle 16 is a cable-less coil and will be connected via DirectConnect for fast and easy patient preparation.

14461556 Peripheral Angio 16 #So

The Peripheral Angio 16 features:

- 16-element design with 16 integrated preamplifiers



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Qty Part No. Item Description

- Operates in an integrated fashion with the Body 6/ BioMatrix Body 12 and Spine 24/ Spine 32
- Both legs are independently covered with coil elements, maximizing the coil filling factor and the signal-to-noise ratio
- No coil tunina
- iPAT-compatible
- Includes special non-ferromagnetic coil cart for safe, user-friendly storage

Applications:

- High-resolution angiography of both legs incl. pelvis with highest signal-to-noise ratio
- Visualization of the iliac arteries and aorta

Can be combined with:

- Spine 24/ Spine 32
- Body 6/ BioMatrix Body12
- All flexible coils (e.g. Flex Small 4, Flex Large 4).

2 14416972 Tim Coil Interface 1.5T

Coil adapter plug for up to 8 receive and 1 transmit channels. This adapter will be required if the following Tim coils will be used on a compatible 1.5T MAGNETOM system with Tim 4G technology.

1 14426332 Tx/Rx CP Head Coil #Ae

Circularly polarized no-tune transmit/receive coil with an open patient-friendly design. The integrated transmit mode allows volume selective excitation. Integrated, extremely low-noise preamplifiers permit very high signal-to-noise ratio. Furthermore, the coil is outfit with SlideConnect Technology, allowing for easier patient preparation and less table time for the patient.

14468947 Head/Neck 16-> BM Head/Neck 20#1.5T

This option swaps the standard Head/Neck 16 for a BioMatrix Head/Neck 20 tiltable with CoilShim.

The BioMatrix Head/Neck 20 tiltable with CoilShim combines the known benefits of Tim 4G coil technology with those of the new Siemens unique BioMatrix technology, resulting in unmatched image quality, high patient comfort and easy handling. Integrated BioMatrix Tuners: The integrated CoilShim elements minimize patient induced local anatomy-specific B0 field inhomogeneity, thus ensuring excellent image quality. The unique DirectConnect technology allows users to connect the 20 coil elements of the BioMatrix Head/Neck 20 without cables. The possibility to tilt the coil in 3 different positions together with the patient friendly open design allows for maximum patient comfort.

The BioMatrix Head/Neck 20 features:

- 20-element design with 20 integrated preamplifiers two rings of 8



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PRELIMINARY PROPOSAL

Qty Part No. Item Description

elements each and one ring with 4 elements in the neck region

- First cable-less tiltable head coil with DirectConnect technology
- Integrated BioMatrix Tuners: CoilShim technology offering integrated shim elements
- Combined head/neck coil for an optimized workflow of the head/neck region
- Upper coil part removable
- Lower coil part usable without upper part
- Smoothly integrated into the patient table with BioMatrix Spine 24
- Open patient-friendly design
- Cushioned head stabilizers (removable)
- No coil tuning
- iPAT-compatible in all directions
- Dual-Density Signal Transfer enables ultrahigh density coil designs by integrating key RF components into the local coil
- Detachable look-out mirror

Applications:

- Head examination
- Neck examination
- MR Head Angiography
- MR Neck Angiography
- Combined head / neck examination
- TMJ (temporo mandibular joints)

14469229 Flex -> UltraFlex Upgrade #1.5T

This option exchanges the Flex Small & Large 4 coils incl. the Flex Coil Interface from the standard coil configuration for the superior UltraFlex Small & Large 18. These are two lightweight, iPAT compatible, 18-element no-tune receive coils made of highly flexible and soft material.

UltraFlex Large 18

Ideal for examinations of larger extremities (e.g. medium to large shoulder, hip, knee, ankle and hand) and for abdominal examinations. Dedicated positioning aids for larger extremities are delivered with the coil.

UltraFlex Small 18

Ideal for examinations of smaller extremities (e.g. small to medium shoulder, smaller ankle, elbow and hand) and for abdominal examinations. Dedicated positioning aids for smaller extremities are delivered with the coil.

1 14456282 Positioning Aids Shoulder&Ankle #Vi

This package contains additional positioning aids that can be used for the UltraFlex Large 18 and UltraFlex Small 18.

14456241 Separator 60kW/75kW #Vi

The SEP (Separation cabinet) has to be used if a central hospital chilled water supply is available or if a chiller of any brand/type is



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PRELIMINARY PROPOSAL

Qty i ait ito. Itelii bescription	Qty	Part No.	Item Description
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already available.

The SEP is the interface between the on-site water chiller (of any brand or type) or the interface to the central hospital cooling water supply.

For the above-mentioned cases the SEP is mandatory!

In these cases, the primary water specifications must fulfill the requirements:

XJ: 45kW; water temperature: 6 - 14°C XQ: 60kW; water temperature: 6 - 14°C XT: 75kW; water temperature: 6 - 12°C

For all gradient systems:

Flow: 100+-10l/min; pH value 6-8; max working pressure 6 bar.

Dimensions: 1950mm x 650mm x 650mm (height x width x depth)

Weight: approx. 350kg

1 14460249 **UPS system #Vi**

UPS system Liebert GXT5 3000IRT2UXLE for MAGNETOM NumX systems for safeguarding computers. Including Power Cable of 9 m

for connecting the UPS. Power output: 3.0 kVA / 3 kW

Bridge time: 3 min full load / 12 min half load

Input voltage: 230 VAC

1 14456316 UPS Battery module (Libert GXT4 BATT)

UPS battery module Liebert GXT5 72VBATTE for MAGNETOM

Aera, Skyra, Prisma, ESSENZA, Amira, Spectra, C! for

safeguarding computers.

Extension for: Liebert GXT5 3000IRT2UXLE (14456315)

Battery type: Closed, maintenance-free

Extension of the bridge time to: 21 minutes full load / 48 min half

load with one module

Dimensions (H x D x W): Battery module: 430 x 540 x 85 mm

Weight: approx. 30 kg

1 14456228 System Start Timer #Vi

Timer clock that can be installed together with the MAGNETOM MR system to start the system automatically at user-definable

times, eliminating waiting times during system boot up.

1 14482972 Deep Resolve Pro Package (ELEVATE)

The Deep Resolve Pro Package combines the three applications Deep Resolve Gain, Deep Resolve Sharp and Deep Resolve Boost which use intelligent reconstruction algorithms and Deep Learning networks to reconstruct accelerated images with higher signal to

noise ratio and better image sharpness.

1 14483015 High-End Computing (ELEVATE)

This upgrade brings a high-end image reconstruction computer to

the Tim configuration for highly intensive computational



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PRELIMINARY PROPOSAL

Qty	Part No.	Item Description calculations.
1	14475422	ZOOMit Pro (ELEVATE) ZOOMit PRO provides EPI diffusion imaging of small, "zoomed" areas of interest while avoiding signal from surrounding tissue and minimizing artifacts from metal implants. Protocols for neuro and prostate imaging are provided.
1	14461543	Tx/Rx Knee 18 (ELEVATE) New 18-channel transmit/receive coil optimized for knee imaging. The spacious design with a flared opening towards the thigh allows scanning even of large and swollen knees with exceptional image quality and signal to noise ratio. Main features: - 18-element design (3x6 coil elements) with 18 integrated preamplifiers - iPAT-compatible - SlideConnect Technology
1	14460192	Shoulder Shape 16 (ELEVATE) The Shoulder Shape 16 combines the known benefits of Tim 4G coil technology with new highly flexible materials, resulting in unmatched image quality, high patient comfort and easy handling. The Shoulder Shape 16 for examinations of the left or right shoulder consists of an iPAT-compatible 16-channel shoulder coil in a flexible shoulder cup that can be shaped around small and large shoulders. An L-shaped cushion for easy positioning of the patient is included. The 16-element coil with 16 integrated preamplifiers ensures maximum signal-to-noise ratio. Shoulder Shape 16 will be connected via a SlideConnect plug for fast and easy coil set-up and patient preparation.
1	14436665	2/10/16ch Sentinelle BreastCoil #Ae The 2/10/16-channel Sentinelle Breast Coil can be used as a breast imaging coil, a bilateral biopsy coil, as well as a unilateral biopsy coil providing large biopsy access This coil consists of a positioning frame with exchangeable coils with different numbers of channels as described in detail in the E text. The preamplifiers are integrated into the coil.
1	14475455	The coil is iPAT-compatible. myExam Cardiac Assist USA Cardiac examinations used to be the most complex exams in MR. Now myExam Cardiac Assist supports the user in many ways. Using anatomical landmarks, standard views of the heart, such as dedicated long axis and short-axis views, are easily generated and can easily be reproduced using different scanning techniques. Scan parameters are adjusted to the patient's heart rate and automatic voice commands are given. All of this takes most of the complexity out of a cardiac exam and supports customized



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PRELIMINARY PROPOSAL

Qty	Part No.	Item Description
		workflows that are easy to repeat. Every time.
1	14468984	Advanced Cardiac incl. PSIR #AI,Lu 1 This package contains special sequences and protocols for advanced cardiac imaging including 3D and 4D BEAT functionalities. It supports advanced techniques for ventricular function imaging, dynamic imaging, tissue characterization, coronary imaging, and more.
1	14470965	High bandwidth inversion recovery High bandwidth inversion recovery for reduction of susceptibility- induced artifacts.
1	14441747	MyoMaps #T+D This package contains special sequences and protocols for inline T1,T2 and T2* calculation at the heart. The generation of T1 and T2 parametric maps is enhanced by the use of motion correction. T1,T2 and T2* parametric maps could be used to support assessment of cardiovascular disease.
1	14460183	syngo.MR Cardio Engine #1 The syngo.MR Cardio Engine bundles the following features for Cardiac evaluation: - syngo.MR Cardiac 4D Ventricular Function - syngo.MR Cardiac Flow
1	14407259	MR Workplace Table, height adjust. The table is suitable for the syngo Acquisition Workplace and the syngo MR Workplace based on syngo hardware. This 110V version has motorized table height adjustment.
1	14407261	MR Workplace Container, 50cm 50 cm wide extra case for the syngo host computer with sliding front door to allow change of storage media (CD/DVD/USB).
1	MR_STD_RIG_I NST	MR Standard Rigging and Installation MR Standard Rigging and Installation
		This quotation includes standard rigging and installation of your new MAGNETOM system
1	MR BTL INSTA	Standard rigging into a room on ground floor level of the building during standard working hours (Mon. – Fri./ 8 a.m. to 5 p.m.) It remains the responsibility of the Customer to prepare the room in accordance with the SIEMENS planning documents Any rigging requiring a crane over 80 tons and/or special site requirements (e.g. removal of existing systems, etc.) is an incremental cost and the responsibility of the Customer. All other "out of scope" charges (not covered by the standard rigging and installation) will be identified during the site assessment and remain the responsibility of the Customer. MR Standard Rigging & Install
•	LL LL	mit otalidaid Nigging & Ilistan
1	MR_PREINST_	T+D Preinstall kit for dockable table



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PRELIMINARY PROPOSAL

Qty	Part No.	Item Description
1	MR_CRYO	Standard Cryogens
1	MR_PM	MR Project Management A Siemens Project Manager (PM) will be the single point of contact for the implementation of your Siemen's equipment. The assigned PM will work with the customer's facilities management, architect or building contractor to assist you in ensuring that your site is ready for installation. Your PM will provide initial and final drawings and will coordinate the scheduling of the equipment, installation, and rigging, as well as the initiation of on-site clinical education.
1	HASKRISFG230 41	Haskris OPC24 Chiller- 63kW The Haskris outdoor, air-cooled, water/glycol chiller has been specially designed for medical applications to provide stable, fully dedicated cooling to a single MR system.
		The Haskris chiller must be used in combination with a Siemens SEP cabinet.
		The Haskris chiller is suitable for use in all siting conditions: normal, coastal, low-ambient, and/or OSHPD-compliant locations.
		Specifications Cooling Capacity: 63kW Fluid Supply Temp: 43°F (6°C) to 59°F (15°C) Pump Capacity: 32 GPM (120 LPM) Condenser: Air-cooled (heat dissipated into ambient air) Outdoor ambient air temperature: -40°F (-40°C) to 122°F (50°C) Electrical: 460V-3Ø-60Hz Dimensions: 77"W x 40"D x 74"H (196cm x 102cm x 188cm)
		Siemens' Pricing Also Includes: Delivery Chiller Start-Up (Post Installation) 1x Preventative Maintenance Service Visit Remote Monitoring Panel with 1-Year Cellular Connectivity and Cloud Service
		Installation: Customer is responsible for the rigging and installation of the chiller. Customer is responsible for providing a 35% solution of propylene glycol with water; 25 gal (95 L) for the chiller plus 1 gal (3.8 L) per 10 ft (3m) external pipe run assuming 1 ½" pipe diameter.
		Warranty: 12 months from date of Start-Up

Created: 05/19/2025 14:14:14 P-CPQ-1357516-1-1

HASKRIS_STAR Haskris Chiller Start-Up



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PRELIMINARY PROPOSAL

Qty	Part No.	Item Description
	TUP	Chiller start-up by Haskris vendor after installation of chiller and completion of paperwork.
1	MR_GOBRAIN	GOBrain GOBrain delivers reliable quality at exceptional speed. It enables clinically validated, push-button brain exams, with multiple orientations and all relevant contrasts. This fast exam is more tolerable for patients, and helps reduce motion-related artifacts and the need for rescans and sedation. As a result, GOBrain potentially doubles throughput and reduces costs per scan. Supported by our Tim 4G technology and DotGO, it delivers consistently high quality and maximizes the productivity of your MRI scanner - while improving patient care.
1	MRIMAB_100	MRI Armboard w/ Pad
1	ML11685	MR Wall sign -English Highly durable 1mm PVC wall signs with high-tack, double-back tape. Sticks to most any surface. English. 12" x 18".
1	MRISMNS0001	MRI Patient Audio System The MRI Patient Audio System is to be installed in the technologist room and is connected to the Siemens intercom system. The package provides the following benefits:
		Create custom, commercial-free radio stations based on artist,

- Create custom, commercial-free radio stations based on artist, song or genre preferences
- Avoid any AM/FM tuning issues that may occur in RF-shielded rooms
- · Compatible with all popular audio apps

Includes all cables and adapters; Bose Companion 2 technologist speakers; 3.5 mm to RCA cable; and customized iPAD Mini with all original accessories and iPad stand.

The MR Stereo can play internet radio (depending on quality of and access to Wi-Fi signals) and device (iPAD) stored audio content. Optimal performance requires access to Wi-Fi signal for Internet radio through the facility's wireless network.

The audio system is not MR safe and is only intended for use outside the MRI suite.

Installation is not included unless purchased with the Siemens system.

Includes 1-year limited liability warranty on all system components through MRI Med.

1 MR14460428 ACR Phantom Holder (USA)

An MR compatible cradle device used to consistently and precisely position the American College of Radiology (ACR) MRI



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PRELIMINARY PROPOSAL

Qty	Part No.	Item Description
		Accreditation phantom, for use with Siemens MAGNETOM standard Head Coil during test measurements for ACR system accreditation or QA testing
1	MR_GOKNEE3	GOKnee3D is a 10-minute, push-button examination for diagnostic imaging of the knee developed and clinically validated by the US board certified MSK radiologists at John Hopkins University Hospital. GOKnee3D exam consists of AutoAlign localizer in the knee, PD weighted contrast and T2 weighted contrast with fat suppression. The AutoAlign technology provides a push-button functionality and ensures consistency in imaging. The 3D protocols are high resolution and isotropic, enabled by SPACE sequence with CAIPIRINHA techniqueExamination time for 3T system is 10 minutes, for a 1.5T system is up to 11 minutes. All given examination times are examination only, adjustments have been excluded. When using GOKnee3D one of two software and coil combinations is required. Measurements made with GOKnee3D using the 15 channel knee coil require software version syngo MR E11C AP04 or higher. Measurements made with GOKnee3D using the 18 channel knee coil require software version syngo MR Numaris VA11A or higher.
1	EZ9701P	EmpowerMR Injector System
1	MR_TRADE_IN_ ALLOW	Trade-in of a MAGNETOM Aera, project #2025-0531, deinstall/expires 12/31/2025, per BL Elevate Condition Based Buyback (\$197,900)
1	MR_ADDL_RIG GING	Additional Rigging MR \$7,450
1	HASKRISCWS3 0	Haskris Water Switchover Panel Haskris manual City Water Switchover Panel
		City Water switchover panel, to be connected to both the chiller and a city water fluid source. Allows for manual switch over, via ball valves, to alternate water source for continued MRI support in the event of power loss, or during chiller maintenance or repair. Prevents helium quenching/boil-off. Requires operator to turn valves to change to city water and back to chiller operation.
		Specifications

1 MR_PR_TXRX_ **TX/RX Head Coil Promo Offset**Created: 05/19/2025 14:14:14 Siemens Medical Solution

P-CPQ-1357516-1-1

Customer is responsible for rigging and installation.

1-year warranty from date of Start-Up by Haskris



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PRELIMINARY PROPOSAL

Qty	Part No. HEAD	Item Description
1	MR_GREEN_PK G	MR Green Package MRI Green Package Enhances environmental sustainability of equipment by reducing emissions.
		Eco Power Mode reduces power consumption by up to 12% with Eco Power Mode alone.
		Eco Gradient Mode reduces scope 2 emissions by up to 7%.
		System Start-Up Timer reduces scope 2 emissions in non-productive times.
		Zero Helium Boil-Off technology - No helium refill for a lifetime and up to 37 % reduction in helium inventory compared to the previous scanner generation.
		Environmental Product Declaration provides environmental relevant information of product and packaging material, operating, cleaning and disposal data as well as life cycle impact information.
		Results were achieved by Siemens Healthineers using both standard and optional features. There can be no 'typical' hospital setting (case mix, system type, etc.) and so results by users may vary with no guarantee that the same results can be achieved.
1	MR_PR_ELEVA TE_2	MR Elevate Program
1	HASKRISBACN ET	Haskris BACnet capability via RS-485
1	MR_DEINSTALL _EQ	Deinstallation of Equipment - MR \$24,900

System Total \$ 1,297,894



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PRELIMINARY PROPOSAL

FINANCING: The equipment listed above may be financed through one of our financing partners. Ask us about our full range of financial products that can be tailored to meet your business and cash flow requirements. For further information, please contact your local Sales Representative.

Siemens Healthineers is pleased to submit this Preliminary Pricing Proposal. A Preliminary Pricing Proposal is provided for planning purposes only; it is not contractually binding. To receive a contractually binding proposal for the Products listed above, inclusive of Terms, Conditions, and Warranty coverage, please contact your Siemens Healthineers Sales Representative.

Siemens Healthineers Megan Caldwell +1 (816) 308-3340 megan.caldwell@siemens-healthineers.com



PROPOSED PROJECT BUDGET

escription	<u>Dollars</u>
OSTS:* (Fill in every la	ine, even if the amount is "\$0
1. New Construction Costs ***	\$310,000
2. Renovation Costs ***	\$0
3. Subtotal Construction Costs (#1 plus #2)	\$310,000
4. Architectural/Engineering Fees	\$0
5. Other Equipment (not in construction contract)	\$0
6. Major Medical Equipment	\$1,495,794
7. Land Acquisition Costs ***	\$0
8. Consultants' Fees/Legal Fees ***	\$0
9. Interest During Construction (net of interest earned) ***	\$0
10. Other Costs ***	\$0
11. Subtotal Non-Construction Costs (sum of #4 through #10	\$1,495,794
12. Total Project Development Costs (#3 plus #11)	\$1,805,794 **
NANCING:	
13. Unrestricted Funds	\$1,607,894
13. Unrestricted Funds14. Bonds	\$1,607,894 \$0
14. Bonds	\$0
14. Bonds15. Loans	\$0 \$0
14. Bonds15. Loans16. Other Methods (specify)	\$0 \$0 \$0
 14. Bonds 15. Loans 16. Other Methods (specify) 17. Total Project Financing (sum of #13 through #16) 	\$0 \$0 \$0 \$1,607,894 **
 14. Bonds 15. Loans 16. Other Methods (specify) 17. Total Project Financing (sum of #13 through #16) 18. New Construction Total Square Footage 	\$0 \$0 \$0 \$1,607,894 **

^{*} Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

^{**} These amounts should be the same.

^{***} Capitalizable items to be recognized as capital expenditures after project completion.

^{****} Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

^{*****} Divide new construction costs by total new construction square footage.

^{*****} Divide renovation costs by total renovation square footage.

Project Name: Heartland Regional Medical Center Project Number: 6200 HS

MRI for Mosaic Medical Office Building

Date: 4/10/2025



CON Purposes Only

Item	Scope of Work	Total
Construction Cost	Electrical, mechanical, concrete, cabling, structural supports	\$ 164,200
Lead Shielding	Estimated cost for lead shielding components and doors	\$ 145,800
	Subtotal Construction Costs	\$ 310,000
Major Medical Equipment	Siemens Magnetom Altea System – (Quote Nr CPQ-1357516 Rev. 0)	\$ 1,495,794
	Total Project Costs	\$ 1,805,794

From: Adams, Darcy L.

To: Fick, Mackinzey

Subject: RE: 6200 HS - Additional Responses

Date: Wednesday, June 11, 2025 11:55:49 AM

Attachments: <u>image001.png</u>

Updated with Mosaic locations separated.

	HIDI OP	IP Est.	Toal
Mosaic – St. Joseph	5,874	2,517	8,391
Mosaic - Maryville	1,248	535	1,783
Mosaic - Albany	433	186	619
Cameron Regional Medical Center	773	331	1,104
Amberwell Atchison	770	330	1,100
Hedrick Medical Center	735	315	1,050
Wright Memorial	718	308	1,026
Harrison County Community Hospital	674	289	963
Amberwell Hiawatha	509	218	727
Community Hospital Fairfax	315	135	450

Respectfully,

Darcy Adams, PACE

EXECUTIVE ASSISTANT to: Drew Keesbury, Chief Financial Officer Amanda Pape, Assistant Chief Financial Officer

816.271.7066 P 816.271.7125 F 816.261.0650 C

From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Wednesday, June 11, 2025 11:27 AM

To: Adams, Darcy L. <Darcy.Adams@mymlc.com> **Subject:** RE: 6200 HS - Additional Responses

Importance: High

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Darcy,

Can you tell me the separate numbers for Mosaic Medical Center - Albany and Maryville? We utilize this information within the analysis as two separate locations.

Thank you.



Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator

Certificate of Need Agency: http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzev.fick@health.mo.gov | ☎: 573-751-6403

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From: Adams, Darcy L. < <u>Darcy.Adams@mymlc.com</u>>

Sent: Wednesday, June 11, 2025 10:57 AM

To: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov >

Cc: tony.claycomb-at-mymlc.com < tony.claycomb@mymlc.com >

Subject: RE: 6200 HS - Additional Responses

Mackinzey,

After additional review of the application, some additional information/clarification is needed.

- The revised project budget states only \$1.6 million is being financed. The financing portion must match the new cost of \$1,805,794. Revise the proposed project budget to reflect this amount.
 - Please see attached revised proposed project budget for project 6200 HS.
- Divider 3 asks for the utilization of facilities within your service area. Please utilize our MME report
 to determine the facilities within your service area and provide their utilization. If you are unable to,
 please describe how you reached out.
 - Please see table below. We utilized HIDI outpatient data and then factored in Mosaic's MRI count is about 30% inpatient. We estimated the inpatient MRIs for each of the hospitals/facilities in our service area assuming a 30% inpatient mix. Two of the facilities do not report information to HIDI and when we reached out to them, we were notified by one they no longer have an MRI and the other would not share their information.

	HIDI OP	IP Est.	Toal
Mosaic	7,555	3,238	10,793
Cameron Regional Medical Center	773	331	1,104
Amberwell Atchison	770	330	1,100
Hedrick Medical Center	735	315	1,050
Wright Memorial	718	308	1,026
Harrison County Community Hospital	674	289	963
Amberwell Hiawatha	509	218	727
Community Hospital Fairfax	315	135	450

Please advise if you nee anything further to complete the CON application. Respectfully,

Darcy Adams, PACE

EXECUTIVE ASSISTANT to:
Drew Keesbury, Chief Financial Officer
Amanda Pape, Assistant Chief Financial Officer

816.271.7066 P 816.271.7125 F 816.261.0650 C

From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov >

Sent: Thursday, June 5, 2025 3:43 PM

To: Claycomb, Tony <<u>Tony.Claycomb@mymlc.com</u>> **Cc:** Adams, Darcy L. <<u>Darcy.Adams@mymlc.com</u>>

Subject: 6200 HS

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Tony,

After additional review of the application, some additional information/clarification is needed.

- The revised project budget states only \$1.6 million is being financed. The financing portion must match the new cost of \$1,805,794. Revise the proposed project budget to reflect this amount.
- Divider 3 asks for the utilization of facilities within your service area. Please utilize our MME report to determine the facilities within your service area and provide their utilization. If you are unable to, please describe how you reached out.

This information is needed as soon as possible but no later than June 11, 2025.



Mackinzey Fick

Assistant Program Coordinator

Certificate of Need Agency: http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | **2**: 573-751-6403

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PROPOSED PROJECT BUDGET

<u>Description</u> <u>Dollars</u>			
COSTS	: *	(Fill in every line, even if the amount is "\$0".)	
1.	New Construction Costs ***	\$310,000	
2.	Renovation Costs ***	\$0	
3.	Subtotal Construction Costs (#1 plus #2)	\$310,000	
4.	Architectural/Engineering Fees	<u>\$0</u>	
5.	Other Equipment (not in construction contract)	\$0	
6.	Major Medical Equipment	\$1,495,794	
7.	Land Acquisition Costs ***	\$0	
8.	Consultants' Fees/Legal Fees ***	\$0	
9.	Interest During Construction (net of interest earn	ed) ***\$0	
10.	Other Costs ***	<u> </u>	
11.	Subtotal Non-Construction Costs (sum of #4 the	rough #10 \$1,495,794	
12.	Total Project Development Costs (#3 plus #11)	\$1,805,794 **	
FINAN 13.	CING: Unrestricted Funds	\$1,805,794	
14.	Bonds	<u>\$0</u>	
15.	Loans	\$0	
16.	Other Methods (specify)	\$0	
17.	Total Project Financing (sum of #13 through #1	6) \$1,805,794 **	
18.	New Construction Total Square Footage	1,450	
19.	New Construction Costs Per Square Foot *****	\$214	
20.	Renovated Space Total Square Footage	0	
21.	Renovated Space Costs Per Square Foot ******	<u>\$0</u>	

^{*} Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

^{**} These amounts should be the same.

^{***} Capitalizable items to be recognized as capital expenditures after project completion.

^{****} Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

^{*****} Divide new construction costs by total new construction square footage.

^{*****} Divide renovation costs by total renovation square footage.

Adams, Darcy L

RE: 6200 HS - Additional Responses Wednesday, June 11, 2025 1:50:23 PM Subject:

Date: Attachn

		2025		2024		2023			2022			
	HIDI OP	IP est.	Total									
MMC SJ	5874	2517	8391	5685	2436	8121	5275	2261	7536	5292	2268	7560
MMC MV	1248	535	1783	1235	529	1764	1170	501	1671	1209	518	1727
MMC Albany	433	186	619	391	168	559	333	143	476	344	147	491
			10793			10444			9683			9779

Respectfully,

Darcy Adams, PACE

EXECUTIVE ASSISTANT to: Drew Keesbury, Chief Financial Officer Amanda Pape, Assistant Chief Financial Officer

816.271.7066 P 816.271.7125 F 816.261.0650 C

From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Wednesday, June 11, 2025 12:10 PM To: Adams, Darcy L. <Darcy.Adams@mymlc.com> Subject: RE: 6200 HS - Additional Responses

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Darcy,

I apologize but I have a couple clarifying questions.

- Are you able to obtain years 22-24 for Mosaic locations?
- Does this total number reflect 1 year, if so which?

Thank you again for all your help!



Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator

Certificate of Need Agency: http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | ☎: 573-751-6403

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From: Adams, Darcy L. < Darcy.Adams@mymlc.com>

Sent: Wednesday, June 11, 2025 11:56 AM

To: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Subject: RE: 6200 HS - Additional Responses

Updated with Mosaic locations separated.

	HIDI OP	IP Est.	Toal
Mosaic – St. Joseph	5,874	2,517	8,391
Mosaic - Maryville	1,248	535	1,783
Mosaic - Albany	433	186	619
Cameron Regional Medical Center	773	331	1,104
Amberwell Atchison	770	330	1,100
Hedrick Medical Center	735	315	1,050
Wright Memorial	718	308	1,026
Harrison County Community Hospital	674	289	963

From: Adams, Darcy L.

To: Fick, Mackinzey

Cc: <u>tony.claycomb-at-mymlc.com</u>

Subject: RE: 6200 HS

 Date:
 Tuesday, June 17, 2025 10:24:33 PM

 Attachments:
 image001.png RE 6200 HS - Additional Responses.msq

Mackinzey,

Please see notes in blue below. In addition, I have attached the prior email with utilization.

Respectfully,

Darcy Adams, PACE

EXECUTIVE ASSISTANT to: Drew Keesbury, Chief Financial Officer Amanda Pape, Assistant Chief Financial Officer

816.271.7066 P 816.271.7125 F 816.261.0650 C

From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Tuesday, June 17, 2025 3:45 PM

To: Adams, Darcy L. <Darcy.Adams@mymlc.com> **Cc:** Claycomb, Tony <Tony.Claycomb@mymlc.com>

Subject: 6200 HS

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Darcy,

After additional review of the application, some additional items are needed.

• The service area submitted to our office was Andrew, Buchanan, Gentry, and Nodaway. Therefore our office found the following facilities within your service area.

Heartland Regional Medical Center

Mosaic Life Care at St. Joseph-Radiology & Outpatient Imaging

Open MRI of St. Joseph

Orthopedic & Sports Medicine Center

Mosaic Medical Center - Albany

Mosaic Medical Center - Maryville

However, it appears you provided information from facilities outside your service are. Can you provide the utilization numbers for the following facilities?

Heartland Regional Medical Center - We are Heartland Regional Medical Center and have provided our utilization in the application and subsequent emails.

Open MRI of St. Joseph – We reached out to this facility, and they would not share their utilization.

Orthopedic & Sports Medicine Center – We reached out to this facility, and they advised they do not have a MRI.

This information is needed by June 23, 2025.



Mackinzey Fick (Last Day in CON will be 6/16)

Assistant Program Coordinator Certificate of Need Agency: http://health.mo.gov/information/boards/certificateofneed/index.php Missouri Department of Health and Senior Services 920 Wildwood Drive, Jefferson City, MO. 65102

⊠: mackinzey.fick@health.mo.gov | **☎**: 573-751-6403

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