From:	Gordon Glaus
To:	CONP CONP; Fick, Mackinzey; Dorge, Alison
Cc:	legal; Liz Glastetter
Subject:	#6191 HT Saint Francis Medical Center Certificate of Need Application Supplemental Documentation
Date:	Monday, March 24, 2025 12:27:48 PM
Attachments:	image001.png SFMC CON 6191 HT Amended Proposed Project Budget.pdf First Amended Cost Detail Sheet 03-21-25.pdf SFMC Service Area - CON 6191 HT - 03-21-25.pdf

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Good afternoon,

Please find attached hereto the following supplemental materials to be added to the #6191 HT Saint Francis Medical Center Certificate of Need Application ("Saint Francis Medical Center to Replace Existing Linear Accelerators"):

1. SFMC's amended Form 1863 Proposed Project Budget with amended detail sheet with documentation of costs; and
2. SFMC's Service Area Map.

Please add these supplemental materials to SFMC's existing application. SFMC will make payment arrangements to satisfy the additional $1,000 this afternoon, Monday, March 24, 2025. Thank you for your time and to this matter. Please let me know if there are any questions or concerns.

Sincerely,

Gordon L. Glaus, JD
Staff Attorney
Department of Legal Services
gglaus@sfmc.net
P 573-331-3491

Saint Francis Healthcare System
211 Saint Francis Drive
Cape Girardeau, MO 63703

Saint Francis
HEALTHCARE

From: Fick, Mackinzey
To: Gordon Glaus
Subject: CON 6191
Date: Tuesday, March 18, 2025 12:05:00 PM
Attachments: image001.png

Gordon,

After review of your application some additional information is needed.

- Provide a service area for the staff analysis.
- How will the project be finance? Complete section 13-16 on the proposed project budget.
- It appears the trade in discount was deducted. Provide a new proposed project budget and the additional fee ($1,000).

This information is needed by Wednesday, March 26th, 2025.

Mackinzey Fick
Assistant Program Coordinator
Certificate of Need Agency :
http://health.mo.gov/information/boards/certificateofneed/index.php
Missouri Department of Health and Senior Services
920 Wildwood Drive, Jefferson City, MO. 65102
✉: mackinzey.fick@health.mo.gov | ☎: 573-751-6403

Certificate of Need Program

PROPOSED PROJECT BUDGET

Description	Dollars
COSTS:*	*(Fill in every line, even if the amount is "$0".)*
1. New Construction Costs ***	
2. Renovation Costs ***	$471,000
3. Subtotal Construction Costs (#1 plus #2)	$471,000
4. Architectural/Engineering Fees	$90,400
5. Other Equipment (not in construction contract)	
6. Major Medical Equipment	$8,562,011
7. Land Acquisition Costs ***	
8. Consultants' Fees/Legal Fees ***	
9. Interest During Construction (net of interest earned) ***	
10. Other Costs ***	
11. Subtotal Non-Construction Costs (sum of #4 through #10	$8,652,411
12. Total Project Development Costs (#3 plus #11)	$9,123,411 **
FINANCING:	
13. Unrestricted Funds	$9,123,411
14. Bonds	$0
15. Loans	$0
16. Other Methods (specify)	
17. Total Project Financing (sum of #13 through #16)	$9,123,411 **
18. New Construction Total Square Footage	
19. New Construction Costs Per Square Foot *****	
20. Renovated Space Total Square Footage	1,272
21. Renovated Space Costs Per Square Foot ******	$370

* *Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.*

** *These amounts should be the same.*

*** *Capitalizable items to be recognized as capital expenditures after project completion.*

**** *Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.*

***** *Divide new construction costs by total new construction square footage.*

****** *Divide renovation costs by total renovation square footage.*

First Amended
Cost Detail Sheet

Costs of Project	
Renovations:	Amount:
Kiefner Bros. Inc. - from quote	$ 358,000.00
KT Power Systems - from quote	$ 113,000.00
	$ 471,000.00
Architectural/Engineering:	
Tchoukaleff Kelly Hartke - from quote	$ 90,400.00
	$ 90,400.00
Major Medical Equipment	
TrueBeam Base System 120 MLC and EDGE Base System HD120 MLC	$ 8,562,011.00
Project Total	**$ 9,123,411.00**

Saint Francis HEALTHCARE

Service Area Map