

**From:** [Scoffic, Denise](#)  
**To:** [Fick, Mackinzey](#)  
**Cc:** [Jackson, Lisa](#); [Eversole, Sandra](#)  
**Subject:** RE: CON Application Review  
**Date:** Tuesday, November 12, 2024 10:33:18 AM

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Mackinzey,

Please see our feedback in red below. Let me know if you have any further questions.

Thanks  
Denise

**Denise Scoffic**  
Chief Financial Officer  
Mercy St. Louis  
615 S. New Ballas Road  
St. Louis, MO 63141  
phone-314-251-1917  
email [Denise.Scoffic@Mercy.Net](mailto:Denise.Scoffic@Mercy.Net)

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**From:** Fick, Mackinzey <Mackinzey.Fick@health.mo.gov>  
**Sent:** Friday, November 8, 2024 4:02 PM  
**To:** Scoffic, Denise <Denise.Scoffic@Mercy.Net>  
**Subject:** CON Application Review

**External Email:** Please be careful when opening attachments or clicking on links. - Mercy Technology Services

Denise,

After review of application #6159 HS, some additional information is needed.

- To verify, this will be Mercy's fourth unit, correct? *Yes, this will be the 4<sup>th</sup> unit.*
- Provide 2028 utilization.
- For years 2022, 2023, and 2024, are they fiscal years? If so, when is the start/end date? If not, provide year 2021 utilization. *Projected utilization in Divider II, question 7 should have been labeled FY26-28. The updated projected utilization is listed below. The Service-Specific Revenues and Expenses form in the application (p 48) is correct and includes FY26-28.*

Historical Utilization	
FY 22	1,000
FY 23	1,167
FY 24	1,276
Projected Utilization	

FY 26	1,983
FY 27	2,008
FY 28	2,028

- The quote is dated 9/30/24. Is this still valid? *Yes, the quote is still valid.*

**This information is needed by Monday, November 18<sup>th</sup>, 2024.**

*Mackinzey Fick*

Assistant Program Coordinator, Certificate of Need

Department of Health and Senior Services

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<http://health.mo.gov/information/boards/certificateofneed/index.php>

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