

# Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging

**New MRI** 

Project # 6155 HS

November 1, 2024

### **Divider I**

### **Application Summary**

### **Appendix Divider I**

Appendix 1A New or Additional Equipment Application Form MO 580 2503pg3
Appendix 1B Certificate of Organization – LLCpg2
Appendix 1C Certificate of Organization – Amendmentpg8
Appendix 1D OSMC DBA Platte City Imagingpg10
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# **NEW OR ADDITIONAL EQUIPMENT APPLICATION**Applicant's Completeness Checklist and Table of Contents

Project Name: <u>○</u>	
Project Descrip	tion: Purchase of New MRI Unit
Done Page N/A	Description
Divider I.	Application Summary:
<b>1</b> 0	Applicant Identification and Certification (Form MO 580-1861)
v 11-14	2. Representative Registration (From MO 580-1869)
v 15	<ol><li>Proposed Project Budget (Form MO 580-1863) and detail sheet with documentation of costs.</li></ol>
Divider II.	Proposal Description:
/ 19	<ol> <li>Provide a complete detailed project description and include equipment bid quotes.</li> </ol>
v 19	2. Provide a timeline of events for the project, from CON issuance through project completion.
v 20-24	3. Provide a legible city or county map showing the exact location of the project.
v 24	4. Define the community to be served and provide the geographic service area for the equipment.
✓ 25-26	5. Provide other statistics to document the size and validity of any user-defined geographic service area
v 27	<ol><li>Identify specific community problems or unmet needs the proposal would address.</li></ol>
V 27	7. Provide the historical utilization for each of the past three years and utilization projections through
	first three (3) FULL years of operation of the new equipment.
v 27	<ol><li>Provide the methods and assumptions used to project utilization.</li></ol>
27	9. Document that consumer needs and preferences have been included in planning this project and de
	how consumers had an opportunity to provide input.
v 28	<ol> <li>Provide copies of any petitions, letters of support or opposition received.</li> <li>Document that providers of similar health services in the proposed service area have been notified or</li> </ol>
20	
	application by a public notice in the local newspaper.
✓ 28-29	application by a public notice in the local newspaper.  12. Document that providers of all affected facilities in the proposed service area were addressed letters
/ 28-29	application by a public notice in the local newspaper.
28-29 Divider III.	application by a public notice in the local newspaper.  12. Document that providers of all affected facilities in the proposed service area were addressed letters
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No. LC0015037



#### Rebecca McDowell Cook Secretary of State

CERTIFICATE OF ORGANIZATION LIMITED LIABILITY COMPANY

WHEREAS,

ORTHOPEDIC CLINIC OF ST. JOSEPH, L.L.C.

FILED ITS ARTICLES OF ORGANIZATION WITH THIS OFFICE ON THE 23RD DAY OF SEPTEMBER, 1997, AND THAT FILING WAS FOUND TO CONFORM TO THE MISSOURI LIMITED LIABILITY COMPANY ACT;

NOW, THEREFORE, I, REBECCA McDOWELL COOK, SECRETARY OF STATE, STATE OF MISSOURI, BY VIRTUE OF AUTHORITY VESTED IN ME BY LAW, DO CERTIFY AND DECLARE THAT ON THE 23RD DAY OF SEPTEMBER, 1997, THE ABOVE ENTITY IS A LIMITED LIABILITY COMPANY, ORGANIZED IN THIS STATE AND ENTITLED TO ANY RIGHTS GRANTED TO LIMITED LIABILITY COMPANIES.

IN TESTIMONY WHEREOF, I HAVE SET MY HAND AND IMPRINTED THE GREAT SEAL OF THE STATE OF MISSOURI, ON THIS, THE 23RD DAY OF SEPTEMBER, 1997-

Secretary of State

\$105.00

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S.O.S. #30

منه سريع

#### ARTICLES OF ORGANIZATION FOR ORTHOPEDIC CLINIC OF ST. JOSEPH, L.L.C.

FIRST: The name of the Limited Liability Company is Orthopedic Clinic of St. Joseph, L.L.C.

SECOND: The latest date of which the Limited Liability Company is to dissolve is December 31, 2050.

THIRD: The purpose of the Limited Liability Company is to own and operate real and personal property and to conduct or promote any lawful business or purpose for which a limited liability company may be formed under the laws of the State of Missouri.

FOURTH: The Limited Liability Company's registered office in the State of Missouri is located at Suite 320, Robidoux Center, 400 Jules Street, St. Joseph, Missouri 64501. Its resident agent at that address for service of process is James H. Counts.

FIFTH: Additional members may be admitted into the Limited Liability Company as provided in the Operating Agreement.

SIXTH: Upon the occurrence of an event which terminates the continued membership of a member in the Limited Liability Company, the Limited Liability Company shall terminate unless members holding 80% of the remaining membership interests agree to continue the business of the Limited Liability Company.

SEVENTH: The Limited Liability Company shall be managed by a manager selected by the members. The name and address of the initial manager is: Douglas L. Stokes, 3107 Frederick Ave., St. Joseph, Missouri 64506.

EIGHTH: The Limited Liability Company reserves the right to amend, alter, change or repeal any provision contained in these Articles of Organization, in the manner now or hereafter prescribed by the Missouri Limited Liability Company Act and provided for in the Operating Agreement.

NINTH: The name and address of the organizers are:

Douglas L. Stokes 12320 Donovan Dr. St. Joseph, MO 64505

William G. Humphreys 2610 Indian Tr. St. Joseph, MO 64506

Bruce D. Smith 3405 W. Colony Sq. St. Joseph, MO 64506 C. Daniel Smith 3107 Frederick St. Joseph, MO 64506

Richard J. Brennan 602 N. 25th St. Joseph, MO 64506 MED AND CERTIFICATE

ISSUED

SEP 23 1997

SECRETARY OF STATE

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TENTH: The Limited Liability Company will operate as a partnership for tax purposes.

ELEVENTH: These Articles of Organization shall be effective upon the filing hereof, in duplicate, with the Office of the Secretary of State of Missouri.

IN WITNESS WHEREOF, the undersigned for the purpose of forming a limited liability company pursuant to the Missouri Limited Liability Company Act, do hereby make these Articles of Organization as of the 291 day of August, 1997 and affirms that the above facts are true.

Doyglas L. Stokes

William G. Humphreys

Bruce D. Smith

\* - 2 🙊

STATE OF MISSOURI )
COUNTY OF BUCHANAN )

I, James H. Counts, a notary public, do hereby certify that on this 29th day of August, 1997, personally appeared before me Douglas L. Stokes, C. Daniel Smith, William G. Humphreys, Richard J. Brennan and Bruce D. Smith, who, being by me first duly sworn, declared that they are the organizers of Orthopedic Clinic of St. Joseph, L.L.C., that they signed the foregoing document as organizers of said L.L.C., and that the statements therein contained are true.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my notarial seal at my office in aforesaid county, the day and year first above written.

My Commission expires:

James Henris

JAMES H COUNTS

Notary Public - Notary Seal

STATE OF MISSOURI

BUCHANAN COUNTY

MY COMMISSION EXP. FEB, 6,2001



# State of Missouri

Rebecca McDowell Cook, Secretary of State P.O. Box 778, Jefferson City, Mo. 65102 Corporation Division

# Amendment of Articles of Organization (Submit in duplicate with filing fee of \$25)

**FILED** 

	FEB 02 2000
The name of the limited liability company is:	Change III Day OF STA
Orthopedic Clinic of St. Joseph, L.L.C.	
The effective date of this document is the date it is fi date is indicated, as follows:	iled by the Secretary of State of Missouri, unless a futt
(Date may not be more than 90 c	days after the filling date in this office)
3. State date of occurrence that required this amendment	January 1, 2000 Month/Day/Year
. (Check as applicable) This amendment is required to	be filed because:
<ul> <li>management of the limited liability company is had not been so previously vested.</li> </ul>	vested in one or more managers where management
<ul> <li>management of the limited liability company is where management was previously so vested.</li> </ul>	no longer vested in one or more managers
🖾 a change in the name of the limited liability cor	
a change in the time set for in the articles of org	ranization for the limited liability company to dissolve.
The articles of organization are hereby amended as fol	llows:
The name of the limited liability compa	any is hereby changed to:
The Orthopedic and Sports Medicine Cent	ter, L.L.C.
5. This amendment is (check either or both):	
authorized under the operating agreement	
☐ required to be filed under the provisions of RS!	Mo Chapter 347
	•
In affirmation thereof, the facts stated ab	ove are true:
Lef L Dal	Authorized signature
Douglas L. Stokes	Authorized signature
	Authorized signature
	Addronized signature



#### Rebecca McDowell Cook Secretary of State

LIMITED LIABILITY COMPANY AMENDED ARTICLES OF ORGANIZATION

WHEREAS,

THE ORTHOPEDIC AND SPORTS MEDICINE CENTER, L.L.C.

Formerly,

ORTHOPEDIC CLINIC OF ST. JOSEPH, L.L.C.

filed its amended Articles of Organization in duplicate with this office and WHEREAS that filing was found to conform to the Missouri Limited Liability Company Act;

NOW, THEREFORE, I, REBECCA McDOWELL COOK, Secretary of State of Missouri, by virtue of authority vested in me by law do hereby certify and declare that the above entity's Articles of Organization are amended.

IN TESTIMONY WHEREOF, I have set my hand and imprinted the GREAT SEAL of the State of Missouri, on this, the 2nd day of FEBRUARY, 2000.

Secretary of State

S.O.S. #30



#### State of Missouri

John R. Ashcroft, Secretary of State

Corporations Division PO Box 778 / 600 W. Main St., Rm. 322 Jefferson City, MO 65102 X001816830 Date Filed: 10/3/2024 Expiration Date: 10/3/2029 John R. Ashcroft Missouri Secretary of State

#### **Registration of Fictitious Name**

(Submit with filing fee of \$7.00) (Must be typed or printed)

This information is for the use of the public and gives no protection to the name being registered. There is no provision in this Chapter to keep another person or business entity from adopting and using the same name. The fictitious name registration expires 5 years from the filing date. (Chapter 417, RSMo)

Please check one box:

×	New Registration	□ Renewal	Charter number	☐ Amendmen	Charter number	□ Correction	Charter number
	-	-		-	following address:		
Busi	ness name to be r	egistered: P	LATTE CITY IMA	GING			
Busii	ness Address: _2		Or # B only be used in additi	on to a physical street	address)		
City,	State and Zip Co	de: Saint Jo	seph, MO 64506-4	954			
Own	er Information:						
of ow	nership need not	be listed. Plea	ase attach a separate		ned. If all parties are jo three owners. The pa		,
busin	ess, and the perce	entage they ov Charte					
Ind Ent THI	ne of Owners, ividual or Busin ity E ORTHOPEDIC D SPORTS	Requiress Busine Entity	red If	nd Number	City and State	Zip Code	If Listed, Percentage of Ownership Must Equal 100%
	DICINE CENTE	R,					
L.L	.C.	LC001	5037 2301 Vil	lage Drive Suite B	St. Joseph, MO	64506	100.00
In Af		, the facts stat Is that false state	ed above are true an ments made in this filing	are subject to the penalt	ies of a false declaration un		RSMo)
	TER, L.L.C J N				C J MICHAEL SMI		0/03/2024
Owner	's Signature or Autho	rized Signature o	of Business Entity	Printed Name			Date
_							
N	iame and address	to return filed	I document:				
1	Name: Kathy	K Stokes					
A	ddress: Email:	kstokes@moi	rtonreedlaw.com				
Πc	ity, State, and Zi	Code:					



## APPLICANT IDENTIFICATION AND CERTIFICATION

The information provided must match the Let	ter of Intent for this project, w	ithout exception.	
1. Project Location (Attach additional po			
Title of Proposed Project Orthopedic & Sports Medicine Center, LLC [	Project Number 6155 HS		
Project Address (Street/City/State/Zip Code)		County	
1305 Plaza Court, Suite A-C, Platte City, MC	0 64079	Platte	
2. Applicant Identification (Information)	ation must agree with previously submitt	ed Letter of Intent.)	
List All Owner(s): (List corporate entity.)	Address (Street/City/	State/Zip Codel	Telephone Number
rthopedic & Sports Medicine Center, LLC		e B, St. Joseph, MO 64079	816-233-9888
(List entity to be			
List All Operator(s): licensed or certified.)			phone Number
rthopedic & Sports Medicine Center, LLC	3107 Frederick Ave, Suite	9 B, St. Joseph, MO 64079	816-233-9888
3. Ownership (Check applicable category.)			
	individual   City	☐ Distr	ict
n	Corporation   Cou	(Algorithm)	r
4. Certification			
In submitting this project application, the  (A) The review will be made as to application;  (B) In determining community ne consider all similar beds or equal to the constant of the const	the community need for the ped, the Missouri Health Facility automated within the service as of Need (CON) by the Committee ture for failure to incur an ence, unless obligated or extend the CON Program staff if an transferred, relocated, or modern	proposed beds or equipmentities Review Committee (Corea; tee depends on conformance expenditure on any approve anded by the Committee for d when the project is abandalified except with the conse	mmittee) will e with its Rules ed project six (6) an additional six doned; and nt of the
5. Authorized Contact Person (Att	ach a Contact Person Correction Form if	different from the Letter of Intent.)	
Name of Contact Person Matthew Cannella		Title Operations Manager	
Telephone Number Pax 1	Yumber -233-0414	E-mail Address mcannella@osmcortho.com	
Signature of Contact Person	99852470 07 E.:	Date of Signature 10/28/27	



## REPRESENTATIVE REGISTRATION

(A registration form must be completed for ea	ach proje	ect presented.)	
Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging		Number 6155 HS	
(Please type or print legibl	y.)		
fame of Representative	7-X-	Title	
Matthew Cannella	Operations Manager		
Pirm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)		Telephone Number	
Orthopedic & Sports Medicine Center, LLC		917-670-5668	
Address (Street/City/State/Zip Code)	_	V11 010 0000	
3107 Frederick Ave, Suite B, St. Joseph, MO 64506			
Who's interests are being represented? If more than one, submit a separate Representative Registration Form	ı for ea	ch.)	
same of Individual/Agency/Corporation/Organization being Represented	3	Telephone Number	
Orthopedic & Sports Medicine Center, LLC		816-233-9888	
ddress (Street/City/State/Zip Code)		0.0 200 0000	
3107 Frederick Avenue, Suite B, St. Joseph, MO 64506			
Check one. Do you:	Relation	aship to Project:	
☑ Support	-	None	
□ Oppose	<b>=</b>	Employee	
☐ Neutral		Legal Counsel	
		Consultant	
		Lobbyist	
Other Information:		Other (explain):	
I attest that to the best of my belief and knowledge the testin me is truthful, represents factual information, and is in comwhich says: Any person who is paid either as part of his nor support or oppose any project before the health facilities review lobbyist pursuant to chapter 105 RSMo, and shall also registe facilities review committee for every project in which such persurbather such person supports or opposes the named project, the names and addresses of any person, firm, corporation or registering represents in relation to the named project. Any persubsection shall be subject to the penalties specified in § 105.4	pliance mal emp w comm r with to son has The reg associate erson vi	with §197.326.1 RSMo ployment or as a lobbyist to nittee shall register as a the staff of the health an interest and indicate gistration shall also include tion that the person plating the provisions of this	
Original Signature	-,	Date	
9/		101001	
(6		10/28/24	



### REPRESENTATIVE REGISTRATION

(A registration form must be completed for each project presented.)					
Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging	Number 6155 F				
(Please type or print legibly.)					
Name of Representative	Title				
Cheryl Kidwell	CEO				
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)		Telephone Number			
Orthopedic & Sports Medicine Center, LLC		816-233-9888			
Address (Street/City/State/Zip Cods)		010-200-0000			
3107 Frederick Ave, Suite B St. Joseph, MO 64506					
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form for e	ach.)				
Name of Individual/Agency/Corporation/Organization being Represented		Telephone Number			
Orthopedic & Sports Medicine Center		816-233-9888			
Address (Street/City/State/Zip Code)					
3107 Frederick Ave, Suite B, St. Joseph, MO 64506					
Check one. Do you: Relati	onship t	o Project:			
☑ Support	None	:			
☐ Oppose	Emp	loyee			
☐ Neutral	Lega	l Counsel			
	☐ Cons	sultant			
	Lobb	yist			
Other Information:	Othe	r (explain):			
I attest that to the best of my belief and knowledge the testimony and information presented by me is truthful, represents factual information, and is in compliance with §197.326.1 RSMo which says: Any person who is paid either as part of his normal employment or as a lobbyist to support or oppose any project before the health facilities review committee shall register as a lobbyist pursuant to chapter 105 RSMo, and shall also register with the staff of the health facilities review committee for every project in which such person has an interest and indicate whether such person supports or opposes the named project. The registration shall also include the names and addresses of any person, firm, corporation or association that the person registering represents in relation to the named project. Any person violating the provisions of this subsection shall be subject to the penalties specified in §105.478, RSMo.					
Chen 1 d. Vidwell		10.28.24			

MO 580-1869 (11/01)



## REPRESENTATIVE REGISTRATION

(A registration form must be completed )			sented.)
Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging		Number 6155 F	-IS
(Please type or print le	eaiblu i	3.301	
ame of Representative		Title	
J. Michael Smith, M.D.		Manag	ging Member
irm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, o	ther		Telephone Number
Orthopedic & Sports Medicine Center, LLC			816-233-9888
Address (Street/City/State/Zip Code)			
3107 Frederick Ave, Suite B, St. Joseph, MO 64506			
Who's interests are being represented?			
If more than one, submit a separate Representative Registration .	Form for eac	ch.)	
			Telephone Number
Orthoepdic & Sports Medicine Center, LLC			816-233-9888
3107 Frederick Ave, Suite B, St. Joseph, MO 64506			
Check one. Do you:	Relation	ship to	o Project:
☑ Support		None	:
☐ Oppose		Emp!	loyee
☐ Neutral		Legal	Counsel
		Cons	ultant
		Lobb	vist
Other Information:			r (explain):
			aging Member
I attest that to the best of my belief and knowledge the to me is truthful, represents factual information, and is in which says: Any person who is paid either as part of his support or oppose any project before the health facilities no lobbyist pursuant to chapter 105 RSMo, and shall also regardities review committee for every project in which such whether such person supports or opposes the named project the names and addresses of any person, firm, corporation registering represents in relation to the named project. An subsection shall be subject to the peralities specified in § 1	compliance normal emp eview comm gister with ti person has ect. The reg or associat u person vic	with § loyme littee s he staf an int istratio lon the	197.326.1 RSMo nt or as a lobbyist to hall register as a if of the health erest and indicate on shall also include at the person
Original Signature			Date
Am X			10.30.24
SS0-1869  11/01)			



### REPRESENTATIVE REGISTRATION

(A registration form must be completed	for <b>each</b> proje	ct presented.)
Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging		Number 6155 HS
(Please type or print	legibly.)	2003000 0 07 U
Same of Representative		Title
Blake E. Peterson, M.D.		Physician/ Partner
firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant,	other)	Telephone Number
Orthopedic & Sports Medicine Center, LLC		816-233-9888
Address (Street/City/State/Zip Code)		
3107 Frederick Ave, Suite B, St. Joseph, MO 64506		
Who's interests are being represented?		
If more than one, submit a separate Representative Registration ame of Individual/Agency/Corporation/Organization being Represented	Form for eac	h.) Telephone Number
Orthopedic & Sports Medicine Center, LLC		816-233-9888
3107 Frederick Ave, Suite B, St. Joseph, MO 64506		
Check one. Do you:	Relation	ship to Project:
☑ Support		None
□ Oppose		Employee
☐ Neutral		Legal Counsel
		Consultant
		Lobbyist
Other Information:	4	Other (explain):
		Physician/ Partner
I attest that to the best of my belief and knowledge the	testimony an	d information presented by
me is truthful, represents factual information, and is in	compliance '	with \$197.326.1 RSMo
which says: Any person who is paid either as part of his support or oppose any project before the health facilities	s normal emp	loyment or as a lobbyist to
lobbyist pursuant to chapter 105 RSMo, and shall also re	egister with th	ne staff of the health
facilities review committee for every project in which such	h person has	an interest and indicate
whether such person supports or opposes the named pro the names and addresses of any person, firm, corporatio	yect. The region or associate	istration shall also include
registering represents in relation to the named project. A	nu person via	lating the provisions of this
subsection shall be subject to the penalties specified in §	105.478, RSI	Mo.
Original Signature		Date
0 580-1869 (11/01)		10/28/24



#### PROPOSED PROJECT BUDGET

Description	<u>Dollars</u>
COSTS:* (Fill in ea	very line, even if the amount is
New Construction Costs ***	\$160,488
2. Renovation Costs ***	\$0
3. Subtotal Construction Costs (#1 plus #2)	\$160,488
4. Architectural/Engineering Fees	\$23,000
5. Other Equipment (not in construction contract)	\$0
6. Major Medical Equipment	\$972,823
7. Land Acquisition Costs ***	\$0
8. Consultants' Fees/Legal Fees ***	\$10,000
9. Interest During Construction (net of interest earned) ***	\$20,000
10. Other Costs ***	\$0
11. Subtotal Non-Construction Costs (sum of #4 through #1	o \$1,025,823
12. Total Project Development Costs (#3 plus #11)	\$1,186,311 **
'INANCING:	
13. Unrestricted Funds	\$0
14. Bonds	\$0
15. Loans	\$1,186,311
16. Other Methods (specify)	\$0
17. Total Project Financing (sum of #13 through #16)	\$1,186,311 **
18. New Construction Total Square Footage	0
19. New Construction Costs Per Square Foot *****	\$0
20. Renovated Space Total Square Footage	0
21. Renovated Space Costs Per Square Foot ******	\$0

<sup>\*</sup> Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

MO 580-1863 (02/13)

<sup>\*\*</sup> These amounts should be the same.

<sup>\*\*\*</sup> Capitalizable items to be recognized as capital expenditures after project completion.

<sup>\*\*\*\*\*</sup> Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

<sup>\*\*\*\*\*\*</sup> Divide new construction costs by total new construction square footage.

<sup>\*\*\*\*\*\*</sup> Divide renovation costs by total renovation square footage.



10/23/2024

Missouri Health Facilities Review Committee 920 Wildwood Drive P.O. Box 570 Jefferson City, MO 65109

To, Missouri Health Facilities Review Committee

Please find the enclosed application fee for the Orthopedic & Sports Medicine Center, LLC DBA Platte City Imaging CON application for full review. The said application will be submitted through the online Drop Box.

Project # 6155 HS

Best regards,

Matthew Cannella Operations Manager Orthopedic & Sports Medicine Center, LLC 3107 Frederick Ave, Suite B St. Joseph, MO 64506

Certified Mail Article Number 9589 0710 5270 2321 6616 60



# Divider II Proposal Description

#### 1. Provide a complete detailed project description and include the equipment bid quotes.

The Orthopedic & Sports Medicine Center, LLC is opening a new location in Platte City, MO, and is committed to expanding the accessibility of essential healthcare services for the local community. As part of this expansion, we plan to purchase and install a state-of-the-art MRI unit, specifically designed to support advanced imaging for orthopedic cases. Currently, Platte City lacks in-town MRI services, requiring residents to travel outside the area for this level of diagnostic imaging. This gap often leads to delayed diagnosis and treatment, which can result in worsened patient outcomes for time-sensitive orthopedic conditions.

As Platte City's population grows, so does the need for comprehensive healthcare resources that allow residents to seek timely care within their community. By providing an accessible, high-quality MRI service, we aim to reduce diagnostic wait times, improve treatment outcomes, and enhance local access to orthopedic care. Additionally, the presence of this advanced imaging technology will not only support existing healthcare providers but also attract new specialists and services, enhancing the area's medical infrastructure.

This new MRI unit will play a critical role in our mission to offer comprehensive, convenient, and cutting-edge orthopedic care to Platte City residents and those in surrounding communities. By investing in these medical resources, we will foster a healthier, more connected community with the capacity to address its growing healthcare needs.

FujiFilm Echelon Synergy 1.5T Open MRI

The total estimated cost of this project is \$1,186.311

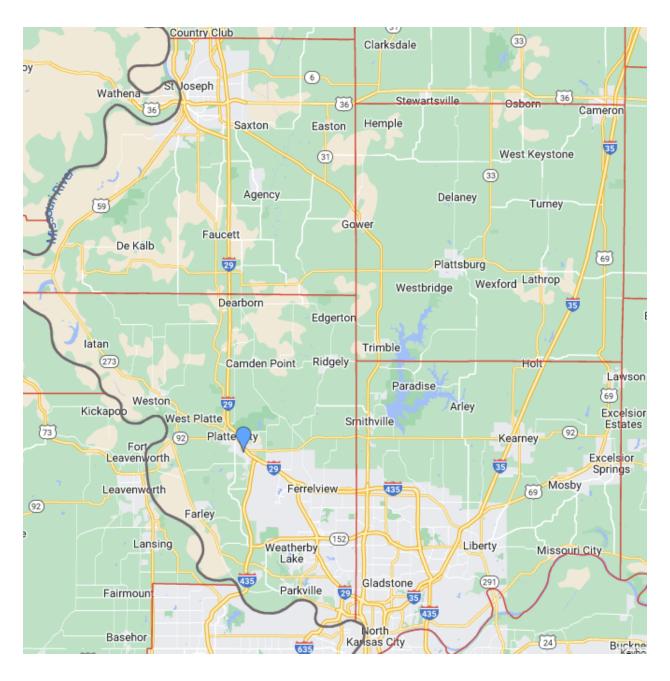
See attachment Fujifilm Proforma Invoice

#### 2. Provide a timeline of events for the project, from CON issuance through project completion.

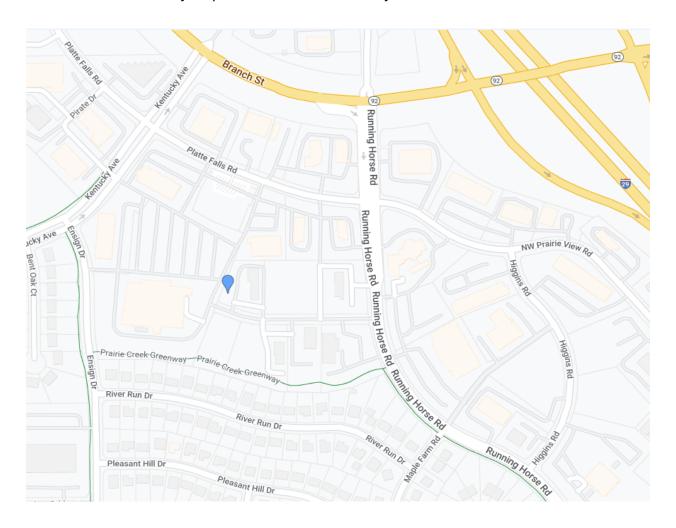
Fall of 2024 Construction is to begin Equipment is Estimated to be delivered Summer of 2025 First Patient Study is projected to be taken in Fall of 2025

#### 3. Provide a legible city or county map showing the exact location of the project.

#### County Map Exact Location Blue Balloon

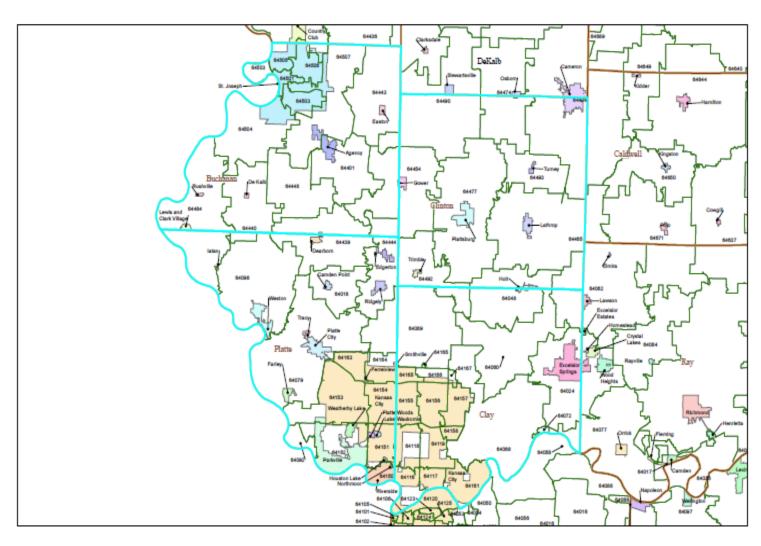


#### Zoomed in from County Map to See Exact Location by Blue Balloon.



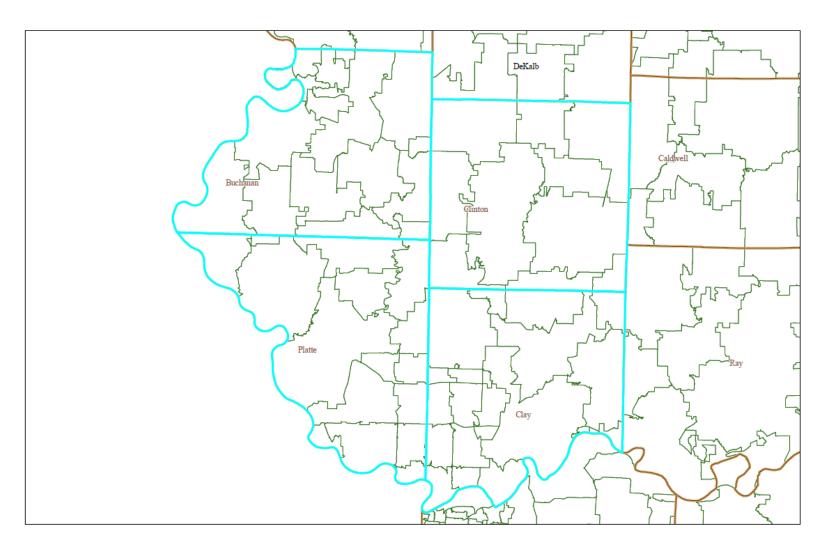
### CON Geographic Service Area Request

Buchanan, Clinton, Platte, and Clay Counties

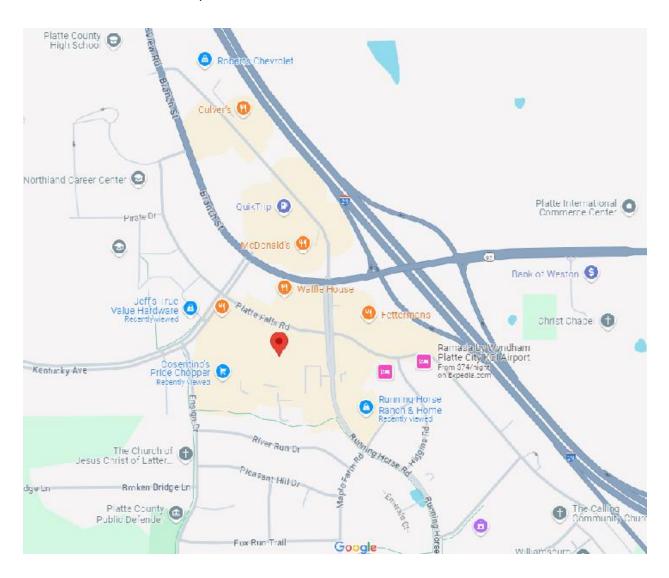


### CON Geographic Service Area Request

Buchanan, Clinton, Platte, and Clay Counties



#### Additional Street View Map



# 4. Define the community to be served and provide the geographic service area for the equipment.

The Orthopedic & Sports Medicine Center, LLC is a Private Practice Orthopedic Clinic, with a wide range of specialty care Provider for varying injuries and pathologies including Ankle, Elbow, Foot, Hand, Hip, Joint Replacement, Knee, Ortho Trauma, Pediatric Orthopedics, Shoulder, Spine, Sports Medicine and Wrist. The Orthopedic and Sports Medicine Center, LLC is committed to being a productive member to the communities in which we serve. The primary service area will be Platte County, in addition to a secondary service area of Buchanan, Clinton and Clay counties.

# 5. Provide other statistics to document the size and validity of any user-defined geographic service area.

The Orthopedic & Sports Medicine Center, LLC serves a large and growing community, as depicted in the chart below. The community in which this new equipment will serve is not just limited to the residents of Platte City/Platte County, but to all the surrounding communities, towns, cities, or counties. According to the 2022 US Census a large portion of the communities we serve have continued to grow. Platte City has steadily grown in size with an estimated population of 4,773 in 2020 to 4,828 in 2023. Platte County itself has grown from 107,193 residents in 2020 to 111,940 in 2023.

			Mo. Dep. Health
	US Cens	sus 2022	Projections
County	2021	2022	2025
Buchanan County, Missouri	83,853	82,911	86,745
Clay County, Missouri	255,518	257,033	269,569
Clinton County, Missouri	21,095	21,155	20,833
Platte County, Missouri	108,569	110,534	117,165

The following data was pulled from the 2022 US Census and the Missouri Bureau of Health Care Analysis and Data Dissemination

#### **Core Service Lines:**

#### **Orthopedic Urgent Care**

Providing immediate access to specialized orthopedic care, our urgent care service eliminates the need for primary care referrals, ensuring timely attention for acute orthopedic needs.

#### **Outpatient Physical Therapy**

Our skilled therapists focus on pain management, functional and sports injury rehabilitation, and pre- and postoperative care for injuries involving the back, hip, knee, ankle, shoulder, elbow, and hand. Our goal is to restore function and optimize recovery.

#### **Orthopedic and Sports Medicine Injury Treatment**

Our board-certified surgeons address a full spectrum of orthopedic conditions, from acute sports injuries to chronic orthopedic issues, delivering expert care and comprehensive treatment options.

Total and Partial Joint Replacement

Utilizing the latest techniques and technologies, we perform joint replacement procedures that empower patients to return to active, pain-free lifestyles.

Orthopedic Trauma Care

Our highly trained Orthopedic Trauma Surgeon provides expert, compassionate care for complex trauma cases, specializing in fractures and injuries of the foot, ankle, and other trauma-related conditions.

Spine Care

With fellowship-trained expertise, our spine care service manages a wide range of spinal conditions, including degenerative disc disease, herniated discs, scoliosis, spinal stenosis, and more, offering innovative treatments for optimal patient outcomes.

Diagnostic and Ancillary Services

#### **Electromyography (EMG)**

Advanced diagnostics for muscle and nerve function.

#### X-Ray and MRI

On-site imaging services, including the planned addition of a state-of-the-art MRI unit to enhance diagnostic accuracy and reduce travel for residents of Platte City and surrounding areas.

Each of these service lines is rooted in our mission to provide high-quality, accessible orthopedic care for the community. By expanding our offerings with advanced diagnostic capabilities, such as MRI, we are committed to bridging gaps in local healthcare access and delivering timely, comprehensive care to our growing population.

# 6. Identify specific community problems or unmet needs the proposal would address.

The implementation of a new MRI unit into Platte City and the surrounding area, will help narrow the divide for the limited access to advanced medical imaging. Presently this disparity in the lack of access in the service area, forces patients to seek outside sources of care to be able to utilize Orthopedic Medical services. As a result of the increased Orthopedic presence there will be decrease in the delays for patient needing Orthopedic and Sports Medicine Injury care. Synchronously addressing the growing demand for Orthopedic Services in the community. Currently in the primary as well as parts of the secondary service area average wait times for an MRI are about three to four weeks.

# 7. Provide the historical utilization for each of the past 3 years and utilization projections through the first three (3) FULL years of operation of the new equipment.

Below depicts the annual projected utilization

2025	2026	2027	2028
831	3531	3739	4154

#### 8. Provide the methods and assumptions used to project utilization.

To develop these figures, we utilized current volumes, regional utilization data, historical, current, and projected population data to form our utilization assumptions.

#### Document that consumer needs and preferences have been included in planning this project and describe how consumers had an opportunity to provide input.

Patients increasingly request robotic surgery due to its minimally invasive approach, which significantly reduces recovery time and discomfort. The addition of MRI capabilities in our facility will enhance preoperative planning and precision for these procedures, offering patients a streamlined pathway from diagnosis to recovery. As robotic techniques become the standard of care, with academic programs now

training all new surgeons in these methods, MRI will play a vital role in supporting accurate diagnostics and optimized surgical outcomes for our community.

#### 10. Provide copies of any petitions, letters of support or opposition received.

We will provide any letters or documentation as they become available.

# 11. Document that providers of similar health services in the proposed service area have been notifies of the application by a public notice in the local newspaper.

A public notice seeking comment has been published in the Platte County Citizen Appendix 2E, The News Press Now in Buchanan County Appendix 2F, the Courier Tribune in Clay County Appendix 2G, as well as the Clinton County Leader Appendix 2H.

# 12. Document that providers of all affected facilities in the proposed service area were addressed letters regarding the application.

Each affected facility within the proposed service area was contacted via email or certified letter. Certified letters were sent when we were unable to reach a facility by email or if the facility declined to provide email contact information. Confirmation receipts for both the emails and certified letters, along with copies of the certified letters, are included in the appendix at the end of this section.

		Zip	
Buchanan County	City	Code	County
Diagnostic Imaging Centers - St. Joseph	St. Joseph	64506	Buchanan
Heartland Regional Medical Center	St. Joseph	64506	Buchanan
Mosaic Life Care at St. Joseph - Radiation Oncology	St. Joseph	64507	Buchanan
Mosaic Life Care at St. Joseph Radiology & Outpatient Imaging	St. Joseph	64506	Buchanan
Open MRI of St. Joseph	St. Joseph	64506	Buchanan
Phoenix Urology of St. Joseph	St. Joseph	64506	Buchanan

#### **Clay County**

Diagnostic Imaging	Kansas City	64118	Clay
Diagnostic Imaging Center - North	Kansas City	64118	Clay
Element Medical Imaging	Kansas City	64157	Clay
Envision Healthcare, LLC	Kansas City	64116	Clay
Excelsior Springs Hospital	Excelsior Springs	64024	Clay
Kindred Hospital Northland	Kansas City	64118	Clay

Liberty Hospital	Liberty	64068	Clay
Liberty Radiation Oncology	Liberty	64068	Clay
NKCH Medical Imaging Center	Kansas City	64155	Clay
	North Kansas		
North Kansas City Hospital	City	64116	Clay
St. Luke's North Hospital- Smithville	Smithville	64089	Clay
Imaging for Women LLC	Kanasa City	64118	Clay
Clinton County			
Cameron Regional Medical Center	Cameron	64429	Clinton
Platte County			_
Northland Madical Imaging Contar	Kansas City	64151	Platte
Northland Medical Imaging Center	Railsas City	04101	rtatte
Northland Open MRI	Kansas City  Kansas City	64154	Platte
Northland Open MRI	Kansas City	64154	Platte
Northland Open MRI Saint Luke's North Hospital	Kansas City Kansas City	64154 64154	Platte Platte
Northland Open MRI Saint Luke's North Hospital University of Kansas Cancer Center - North	Kansas City Kansas City	64154 64154	Platte Platte
Northland Open MRI Saint Luke's North Hospital University of Kansas Cancer Center - North  Jackson County	Kansas City Kansas City Kansas City	64154 64154 64154	Platte Platte Platte

Prenantal Imaging Centers, LLC

64151

Platte

Kansas City

### **Appendix Divider II**

Appendix 2A FujiFilm Proforma Invoicepg31
Appendix 2B MRI Construction Cost Breakdownpg33
Appendix 2C Missouri Population Data & Maps Orderpg34
Appendix 2D Echelon Synergy Specification Datapg35
Appendix 2E Echelon Brochurepg47
Appendix 2F Platte County Citizen Affidavit of Publicationpg67
Appendix 2G St. Joseph News Press Affidavit of Publicationpg68
Appendix 2H Courier Tribune Affidavit of Publicationpg69
Appendix 2I Clinton County Leader Affidavit of Publicationpg70
Appendix 2J Notification of CON for MRI Purchase Email Receiptspg71
Appendix 2K Notification of CON for MRI Purchase Letter with Certified Mail Receiptpg83
Appendix 2L Articles of Terminationpg102



Telephone: 1-800-431-1850

Proforma Invoice ORIGINAL

> Page 1 of 2 07/24/2024 13:24:03

CUSTOMER NO.	DOCUMENT NO.	DATE
80105759	1184377	07/24/2024

SOLD TO:

ORTHOPEDIC AND SPORTS MEDICINE CENTER D/B/A OPEN MRI OF ST. JOSEPH 3107 FREDERICK AVE SAINT JOSEPH, MO 64506

SHIP TO:

OPEN MRI OF ST JOSEPH 3107 FREDERICK AVE SAINT JOSEPH, MO 64506

PAYMENT TERMS	CUSTOMER P.O.	SYSTEMS SERIAL NO.
NET 30 DAYS	No PO: 2024-106493	

MATERIAL NO. OLD MATERIAL NO.	DESCRIPTION	ORD	BO ORD QTY	UNIT	UNIT PRICE	AMOUNT
HC00407	SYS/MR/ECHELON SYNERGY 1.5T	1	1	EA		870,835.00
					870,835.00	
H596310	CHILLER/HASKRIS/VELO/SYN/OPC12-SEIS	1	1	EA	0.00	0.00
596310						
H601525	HEAT EXCHNGER/OVAL/WW4-HHA-001	1	1	EA	0.00	0.00
601525						
H327590	CONSOLE TABLE/FIXED	1	1	EA	0.00	0.00
327590	HT/MR/CT/E-NEWTABLE					
H566931	CABINET/COIL/OVAL	1	1	EA	0.00	0.00
566931						
H641147	DELL SONIC WALL	1	1	EA	0.00	0.00
641147	SOHO/02-SSC-6447/3702937					
HC00429	VIVID DONGLE/SYNERGY/DOE098FH	1	1	EA	0.00	0.00
HC00416	COIL/FLEX S/SYN/DOC782/MR-TGP-156S	1	1	EA	0.00	0.00
HC00410	COIL/FLEX 5/51N/DOC/82/MR-1GP-1305	1	1	EA	0.00	0.00
H762974	RIGGING ALLOWANCE/OVAL	1	1	EA	0.00	0.00
762974						
H236570	MONTHS OF STD WARRANTY/OVAL	24	0	EA	0.00	0.00
236570						
HC00439	MONTHS OF EXT ADD	12	0	EA	0.00	0.00
	WARRANTY/SYNERGY					
H7363278C	PAD/INNER BORE PAD/WH/OVAL/25-340910	2	2	EA	0.00	0.00
7363278C	FREE THE BOILD FREE WILD VILLET STORY	-	-	Lors.	0.00	0.00
H7342044G	TAPE/MAGIC TAPE/5	4	4	EA	0.00	0.00
7342044G	X250/FML/LOOP/7342044G					

PLEASE CONTINUE ON NEXT PAGE



FUJIFILM Healthcare Americas Corp. 81 HARTWELL AVENUE LEXINGTON, MA-02421 Telephone: 1-800-431-1850

#### Proforma Invoice ORIGINAL

Page 2 of 2 07/24/2024 13:24:03

CUSTOMER NO.	DOCUMENT NO.	DATE
80105759	1184377	07/24/2024

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ORTHOPEDIC AND SPORTS MEDICINE CENTER D/B/A OPEN MRI OF ST. JOSEPH 3107 FREDERICK AVE SAINT JOSEPH, MO 64506

#### SHIP TO:

OPEN MRI OF ST JOSEPH 3107 FREDERICK AVE SAINT JOSEPH, MO 64506

PAYMENT TERMS	CUSTOMER P.O.	SYSTEMS SERIAL NO.
NET 30 DAYS	No PO: 2024-106493	

MATERIAL NO. OLD MATERIAL NO.	DESCRIPTION	OTY ORD	BO ORD QTY	UNIT	UNIT PRICE	AMOUNT
HC00428	SW/KEY/HIMAR PLUS/SYNERGY	1	0	EA	0.00	0.00
HC00427	SW/KEY/MICRO TE(UTE)/SYNERGY	1	0	EA	1.890.00	1,890.00
HC00422	SW/KEY/T2 STAR RELAXMAP/SYNERGY	1	0	EA	2,499.00	2,499.00
H862359 862359	MRI AUDIO MUSIC SYS/MRIAUDIO1400	1	1	EA	7,379.06	7,379.06
H165301 165301	KIT/COMPUTER ONLY UPS/VELO	1	0	EA	4,200.00	4,200.00
>H595201	UPS/COMPUTER ONLY/VELO/DOD172/MR-UPS-3X Component of: H165301	1	1	EA		
				Item S	Sub-Total	886,803.06
			Han	dling/S	urcharges	0.00
				S	ub-Total	886,803.06
					Tax	86,019.90
				Total	Amount	972,822.96

<sup>\*</sup> Handling / Surcharges and Freight will be recalculated at the time of final billing

<sup>\*\*</sup> Taxes will be recalculated at the time of billing

#### Appendix 2B

MRI				
Concrete			12000	
Drywall			10000	
insulation			6000	
Metal Stud			15000	
Structural			8000	
Misc Drywall			10000	
ACT			2000	
Flooring			4904	
Door			2500	
Fire Sprinkler			3500	
Plumbing				
HVAC			3500	
Electrical			46495	
FFE			5000	
Contengency			15000	
GC			14000	
			21000	
	Subtotal		145899	
		10%	14589.9	
	TRU		160488.9	

#### Department of Health & Senior Services - Certificate of Need

#### Missouri Population Data & Maps Order Form Certificate of Need (CON)

Please allow up to 15 business days for the population data and maps to be prepared.

Should you have questions, please contact the CONP staff at conp@health.mo.gov or 573-751-6403.

Please complete this form to request Missouri population data and maps for a Letter of Intent (LOI) or application. Applicable fees are published on the Fee Schedule located at https://health.mo.gov/data/pdf/feeschedule.pdf. Invoices will be distributed via email once the request has been filled. Payment must be received in full before the requested information may be released. This form should be emailed to Andrew.Hunter@health.mo.gov, faxed to 573-526-4102, or mailed to:

#### **CON Request**

Order Date: 10/1/24

Bureau of Health Care Analysis and Data Dissemination Missouri Department of Health and Senior Services 930 Wildwood Drive, PO Box 570, Jefferson City, MO 65109

(Today's Date) 10/1/24

Phone: 573-522-2808 REQUESTOR INFORMATION First Name Title Connella

		Matthew		Operations Hana	9cr
Organization's Name		Address 1		Address 2	
orthopodic 9 Sporis	Medicine Center	3107	Frederick Auc	Suite B	
City		State		Zip Code	vi Glensen
57. Joseph		No		64506	7132-10-113-12-113-113-113-113-113-113-113-113-
Telephone Number		Fax Number		E-Mail Address (Regulred-order with	If be emailed.)
917-670- 561			33-0414	Mcannella Doss	4c ort
Requestor Type (Please cl	neck.)	Hospit		Business/Industry	
Consulting Firm Other:	most 6 for a recommon, works the	Long-T	erm Care Facility	Non-Profit Organization	1
Number & 5	treet		nited States Postal Service (US) City	Zip Code	
305 Plaza Co.	ert suites A	-c	Platie City, Mo		
please prov		Latitude POINT ATTO	Longitude		
CON Project	Type of P		AN EARTH STANFARE REGIDES	Area	Selectio
New LTC Bods	Projected 65+ population for year 2025		25 15-mile radius of project	site	
New LTCH Beds	Projected total popul	ation for year 20	025 15-mile radius of project	site	
New/Replacement Hospital	Projected total popul	ation for year 20	the second secon	ervice area (usually a set of counties*)	
Major Medical Equipment	Projected total popula	ation for year 20		ervice area (usually a set of counties*)	
Pata in Addition to the Requi		be information o	nceded):	- reve at a familiar a set of counties.)	E/
Platte C	ea population reques	sts, please list	the Missouri counties reques	sted:	
Buchanan C	Linton				

Rev. 04/08/2022



# ECHELON Synergy

Specification Data





### ECHELON Synergy

#### **Key Components and Specifications**

- 1.5T Superconducting Magnet with 70 cm Wide Bore
- Workflow and Comfort-focused Patient Management
- Dual Gantry Monitors with Hydro-AG+
- Gradient System 33 mT/m and 130 T/m/s
- 32 Channel RF System
- FlexFit Neuro coil with integrated spine and blanket coils
- Vertex III Computer System and Celeris MRI Operating Software
- AutoExam one-touch scanning controls for maximum efficiency
- Synergy DLR-Deep Learning Reconstruction minimizes scan times and delivers increased SNR and high image quality





# Inspired By Your Patients

### Magnet System

Echelon Synergy features a 70 cm wide bore for maximum patient accessibility and comfort, virtually ZERO Helium boil-off, high homogeneity, ultimate stability, and a full 50 cm FOV in all directions. Synergy also includes HOAST™ (Higher Order Active Shim Technology) applied per patient assuring exceptional magnetic field uniformity.

- Superconducting magnet
- 1.5 Tesla
- Horizontal field
- Homogeneity: <0.5 ppm @ 40 cm DSV (VRMS)
- Shimming:
  - Installation: Computer mapped passive shim
  - Patient: Linear and Higher order per patient active shim
- · Active magnetic shielding
- 5G Fringe field
  - Axial: 4.0 m (13.1 ft)
  - Radial: 2.5 m (8.2 ft)
- Helium frequency: Once every six years with Fujifilm's Customer Support Program



## Comfort-Focused Patient Management

Fujifilm's mastery of patient-focused MRI imaging is demonstrated in Echelon Synergy's attention to patient comfort. It begins with the 70 cm wide bore design, which accommodates the 62 cm wide table with a 550 lb weight capacity. It lowers to 45 cm allowing easy access even for wheelchair patients. A positive patient experience is enhanced with adjustable airflow, lighting, and two-way communication. Dual gantry-mounted monitors on either side of the table provide the operator with patient, coil, and gating information to further speed patient preparation.

- Patient aperture: 70 cm
- Table weight capacity: 550 lb (250 kg)
- Table width: 62 cm
- Longitudinal travel: >7 ft (230 cm)
- Vertical range: 45 cm-85 cm (17.7-33.5 in)
- Class II laser positioing
  - +/-1 mm accouracy
  - Automatic movement to isocenter

#### Table control

- Up/Down
- In/Out (Slow/Fast)
- · Table position in mm
- Move to isocenter
- Return to zero position
- Stop
- Release
- Laser
- Clear

#### Scan control

Start/Abort/Pause

#### Patient amenities

- Two-way intercom
- Technologist alert system
- · Adjustable bore illumination
- Adjustable bore ventilation
- · Patient pads and immobilization straps

### Gradient System

High gradient performance is key to high performance imaging. Echelon Synergy includes a 33/130 capable gradient system. This high slew rate enables selection of low TR, TE, and IET in combination with small FOV and thin slices. This level of gradient capability positions Synergy to adapt to changing MRI technology and widening applications far into the future.

Peak amplitude: 33 mT/m
 Peak slew rate: 130 T/m/s

Active shielding
 Water cooling

Gradient noise reduction: Mechanical gradient sound dampening

### Radiofrequency System with WIT Receiver Coils

Echelon Synergy's FlexFit RF receiver system manages multiple coil connection points on the table. The integrated RF coil system provides coil arrays that can be used individually or in combination to give the operator maximum flexibility for positioning patients of all sizes. The FlexFit receive coil system includes the FlexFit Neuro coil, spine coil, and blanket coils that can be easily placed on the patient for imaging.

Virtually all of Synergy's array, surface, and volumetric coils are multiple element designs for high signal uniformity, high SNR, and compatibility with IP-RAPID and Synergy DLR (Deep Learning Reconstruction) for maximum clinical flexibility and image quality. Analog to Digital conversion in the scan room with optical digital transmission of MRI signal data prevents electrical noise pickup and ensures highest possible SNR.

#### RF Transmit:

18 kw Power Amplifier

### Digital Drive Dx Receiver:

- 32 channels
- 4 coil connection points
- Ultra low noise coil mounted preamplifiers
- A/D conversion on gantry with optical digital transmission to equipment room

#### Available Coll Set Includes:

- FlexFit Neuro Coil
- Spine Coil
- FlexFit Blanket Coil A
- FlexFit Blanket Coil B
- Flex M Coil
- Extremity Coil

- Hand/Wrist Coil
- Breast Coil
- Foot/Ankle Coil
- Shoulder Coil
- · Mioro Coil A
- Micro Coil B
- Flex S Coil
- QD T/R Body



# Workflow & Efficiency

### Vertex III Computer System with Celeris MRI Operating Software

From patient registration through scan planning, scanning, image processing, and image management, Echelon Synergy's Vertex III computer and Celeris MRI operating software deliver seamless workflow. The Celeris Clinical Study Library, Graphical User Interface (GUI), Intelligent Parameter Guidance, and real-time Image Quality Calculator make scan planning a breeze for even the most complex examinations.

Simultaneous scan, reconstruction, and multi-tasked image processing keep patient volume high, and Workflow Plus™ interoperability features ensure seamless HIS/RIS integration. With Synergy, your operational efficiency is assured.

#### VERTEX III Workstation

Fast GUI, simultaneous scan and reconstruction drive high workflow efficiency.

#### CPU:

- Xeon 3.8 GHz
- 32 GB RAM
- Display
  - 24" LCD color monitor
  - Display matrix 1920x1200
- Solid State Drive:
  - 1 TB storage capacity
  - Stores up to 400,000 images (256x256)
- DVD archive
  - Media capacity: 4.7 GB
  - Stores up to 30,000 images (256x256)
  - CD/DVD writer with auto-launching PC viewer software\*

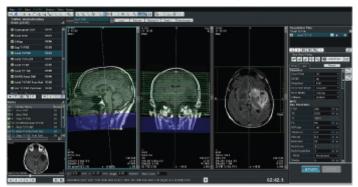
#### Scan/Reconstruction Engine:

- Multiple processors
  - Pulse sequence control
  - Digital receive
  - Image reconstruction
  - Post- image reconstruction
  - Simultaneous scan and reconstruction

### Celeris MRI Operating Software

- · Log-on security features
  - Login with password
  - Normal and Audit user privileges
  - Timeout
  - Audit log
- Patient information management
  - Registration window
    - User-defined data fields
    - Automated study ID assignment
    - Rapid registration mode
  - Registration from HIS/RIS
  - Patient data correction feature
- Exam window
  - Multiple viewports for easy setup
  - 2-point and 3-point positioning
  - Multi-angle positioning
  - Image centering function
  - Interactive scan

- Easy sequence selection and parameter adjustment
- Basic and advanced parameter screens
- Preview window for quick review of completed scans
- Independent patient windows
- Patient directory
  - Directory management through drag and drop
  - Patient/study view
  - Modality Worklist Management
  - Search capability
- MRI software launcher
- Protocol library organized by anatomical groups
  - Fujifilm provided recommended protocols
  - User-defined custom protocols
- Graphical selection



The powerful Vertex III Workstation with Celeris MRI operating software easily manages multiple patients and tasks simultaneously.

Not intended for use in diagnosis

- Processing tasks
  - Max/Min Intensity Projection (MIP/minIP)
  - Multi-Planar Reconstruction (MPR)
  - Vascular Volume Rendering
  - Signal Intensity Ratio Map (SIR Map)
  - Addition/subtraction
  - T1 and T2 calculated Images
  - T2 RelaxMap
  - T2\* RelaxMap
  - Dynamio analysis
  - Perfusion analysis
  - Diffusion analysis
    - · Single direction analysis
    - Multi direction analysis
    - ADC trace
    - DWI trace
  - Tensor/Kurtosis analysis
    - Mean Diffusivity (MD)

- · Fractional Anisotropy (FA)
- DWI trace
- Post-Reconstruction functions
  - Filtering
- Spectroscopy analysis
  - Single voxel
  - Dual voxel
  - Multi-voxel (CSI)
  - · Breast Spectroscopy
- · Film, Archive, and Network Functions
  - Flexible filming options
  - Drag-and-Drop Archiving/Restoring
  - DICOM 3.0 Compliant
    - Print
    - Query/Retrieve
    - Storage
    - Storage Commitment
    - · Modality Worklist Management
    - Modality Performed Procedure Step

- IHE Profiles
  - SWF/PIR
  - · CPI
  - KIN
- Basic Security
- · Image review tools
  - WW/WL
  - Magnify
  - Pan
  - ROI
  - Image Rotation
  - Measurement
  - Cine
  - Comment/Label
  - Statistics
- Sentinel™ Remote Customer Support
  - Remote system and cryogen monitoring
  - Remote desktop
  - Remote diagnostics
  - Remote image review



# Clinical Capabilities

### **Imaging Suites**

Powerful imaging architecture that delivers outstanding clinical benefits is achieved through Synergy's Imaging Suites. Scanning and processing features encompassing a broad range of acquisition sequences, sequence enhancements and processing tools are available to meet the clinical challenges in Neuro, Orthopedic, Body, Breast, Prostate, Vascular and Cardiac imaging. Synergy DLR (Deep Learning Reconstruction) provides users the ability to reduce exam times while maximizing SNR and optimizing image quality.

### Pulse Sequences

General to advanced, the acquisition sequences you need to meet your clinical challenge.

- Spin Echo (SE)
  - Up to 4 echoes
- Inversion Recovery (IR)
  - FLAIR Magnitude and Real
  - STIR (Real-IR) reconstruction
- 2D/3D Fast Spin Echo (FSE)
  - Echo Factors (ETL): 2-256
  - User defined inter-echo time
  - User defined echo allocation
    - Centric
- ADA
- · Anti-centric · Sequential
- Single Shot FSE—ultra fast high echo factor acquisition for MRCP, Urography, and Myelography
- Driven Equilibrium—Increases SNR and contrast over conventional FSE without increasing TR
- opFSE—optimized image clarity, contrast and SNR
- primeFSE—user selectable receiver bandwidth
- isoFSE—3D isotropic acquisition (T1, T2, PD, IR)
- isoDIR-3D isotropic double-IR isoFSE
- Fast Inversion Recovery (FIR)
  - Echo Factors: 2-256
  - Inversion Time: 20-8.000
  - Driven Equilibrium
  - primeFIR
  - Double and Triple IR Black Blood acquisitions
- 2D/3D Gradient Echo (GE) and Multi-Echo Gradient Echo
- Micro TE—< 1ms TE acquisition</li>
- ADAGE—combined echo imaging for high T2\* contrast
- 3D GEIR—combined with an IR pulse for an isotropic acquisition
- FatSep Fat Separation (Dixon)
  - 2-point RSSG 2 or 3-point FSE
- RADAR Motion Compensation
  - Spin Echo BASG
  - FSE GE
  - FIR/FLAIR TOF
- RAPID Parallel Imaging Acceleration
  - Image Based K-space Based
- RADAR-RAPID

- IP-RAPID
  - IP-Recon (2D) IP-SCAN (3D)
- IterativeRAPID
- Synergy DLR (Deep Learning Reconstruction)
- T1Map (2D)
- 2D PSIR
- TIGRE™—3D volume gradient echo with RF fat saturation
- HIMAR Plus: Advanced Metal Artifact Reduction
- 2D/3D Steady-State Acquisition Rewound Gradient Echo (SARGE SG)
  - RF-Spoiled SG (RSSG)-provides T1 weighted imaging
  - Rephased SG-flow compensation for reduced artifacts
  - Balanced SG (BASG)-provides high SNR and bright fluids
  - Phase Balanced SG (PBSG)
  - Phase-cycled fat suppression cardiac imaging
  - Time Reversed SG (TRSG)-T2 weighted fluoro imaging
- Diffusion Weighted Imaging (DWI)
  - Single Shot SE EPI
    - Multi B-Factor: 0-2,000
    - RF fat saturation
    - IR pulse
- Diffusion Tensor/Kurtosis—up to 30 axes
- Perfusion
  - Dynamic Susceptibility Contrast (DSC)
  - ASL Perfusion (non-contrast)
- BSI (3D multi-shot gradient echo EPI)
  - Contrast from tissue susceptibility differences
- 2D/3D TOF
- fMRI (BOLD)
- BeamSat TOF and VASC-ASL—selective cylindrical beam saturation
- FLUTE™—fluoro triggered MRA
- TRAQ™—time resolved MRA
- Phase Contrast MRA (PC-MRA)
  - Velocity encode: 5-400 cm/sec, increment 1 cm/sec
- Non-Contrast MRA
  - VASC™-BASG with walking pre-sat
  - VASC-ASL-arterial spin labeling method
  - VASC-FSE-gated acquisition with image subtraction

### Acquisition Features and Protocol Enhancements

Scan fast and deliver excellent results using these pulse sequence enhancements and features designed to minimize artifacts and increase ease-of-use.

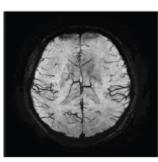
- Image plane selection
  - Transverse, Sagittal, and Coronal
  - Single and Double Oblique
  - Multi-slice, Multi-angle
  - Radial for simplified MRCP, Knee acquisition planning
  - Multi-plane for combined Sagittal, Coronal, Axial acquisition (SC, SCA, CA, or SA)
  - Interactive Scan Control (I-Scan) enables efficient plane selection and real-time image collection with slice position, scan parameter change and update for MRI Fluoro
  - AutoPose: Automatic slice planning for brain imaging
- Prescan
  - RF power adjustment
  - Center frequency
  - Volume shim adjust
- User defined regional shim
- Image Processing Algorithm
  - Adjustable image quality parameter
  - Increases image clarity and sharpness
- NATURAL™ image quality enhancement algorithm
- Coil mode search optimizes SNR for multiple coil usage
- Real-time image quality indicator (relative SNR, CNR)
- Real-time spatial resolution update shows impact of parameter changes prior to scanning
- Image centering—Places center of prescribed slab at magnet isocenter automatically for best image quality
- Auto voice
- AutoExam one-touch scanning operation
- Dynamic scan time table provides graphical review of dynamic scan procedure (steps and timing) for simplified study planning

## **Imaging Parameters**

- Slice thickness
  - 2D: 0.5–100mm
  - 3D: 0.05-10mm
- FOV: 3–50cm
- TR: 0.9–20,000ms
   TE: 0.25–7,680ms
- TI: 20–8,000ms
- Inter-echo time (IET)
  - FSE: 4.0–15ms
  - EPI: 0.4-7ms
- Flip angle (FA)
  - SE: 3-120
  - GE: 3-90

- Signals averaged: 1–99
- 3D multi-slab: 32
- Maximum number of 2D slices
  - 256 (512x512)
- Maximum number of 3D slices
  - 512 (512 × 512)
  - Acquisition matrices
  - Up to 1024 x 1024
- Reconstruction matrices
  - Up to 2048 × 2048
  - Flexible Recon Matrix

- Motion compensation Fat suppression techniques
  - RADAR radial acquisition (FSE, FIR, FLAIR, DWI, SE, primeFSE, BASG, GE, TOF)
  - Gradient rephasing
  - Presaturation pulses-up to eight
  - Walking presaturation
  - Cardiac gating with arrhythmia rejection
  - Cardiac retrospective gating
  - Peripheral Pulse Gating with arrhythmia rejection
  - Respiratory gating
  - Diaphragm Navigation Echo
  - Intermittent presaturation
  - Beam Navi
- · Fat suppression techniques
  - SINC RF fat saturation (conventional SINC pulse)
  - H-SINC RF fat saturation (Light mode for lipid only, Heavy mode for lipid and olefinic suppression)
  - FatSep
  - Water Excitation (Binomial technique)
  - STIR, Fast STIR (FIR)
  - In/out of phase GE
- · User defined variable bandwidth
- Dual Slice acquisition
- · Rectangular Field of View
- Anti-aliasing
- · User defined inter-echo spacing
- Half Scan and 3/4 scan
- Half Echo
- Asymmetric Measurement Imaging (AMI)
- · Quantitative Mapping
  - T2 RelaxMap-cartilage map
  - T2\* RelaxMap-liver iron map
  - SIR Map-carotid plaque





BSI

VASC ASL

# Low Cost of Ownership

Echelon Synergy continues the Fujifilm tradition of advancing MRI systems beyond the technology you expect with cost-effective siting and operation with it's remarkable design attributes, making it accommodating to existing facilities and easily planned into new construction. As an acknowledged leader in imaging placements, Fujifilm offers a wealth of site planning experience and a proven system for efficient siting, installation, and start-up.

### Siting Considerations:

- Typical room size
  - Soan room
    - 19' × 16.4' (5.8 m × 5 m)
    - · Min. ceiling height: 8.2' (2.5 m)
  - Equipment room
    - 11.5' × 6.6' (3.5 m × 2 m)
    - Min. oeiling height: 7.9' (2.4 m)
  - Control room
    - 7.9' × 7.9' (2.4 m × 2.4 m)
    - Min. ceiling height: 7.2' (2.2 m)

- 5 gauss line magnetic leakage flux
  - Axial: 13.1' (4.0 m)
  - · Radial: 8.2' (2.5 m)
- · RF-shielding soan room
  - RF noise <0dB µV/m from 10-80 MHz
- · AC power
  - Voltage: 3 phase AC 460V, 480V (60Hz)
  - Frequency 50/60 Hz +/-1% or less
  - Capacity 100 kVA

- Air conditioning
  - Soan room
    - Ambient operating temp: 68–75°F (20–24°C)
  - Equipment room
    - Ambient operating temp: 64–75°F (18–24°C)
  - Control room
    - Ambient operating temp: 64–79°F (18–26°C)



# Site Planning

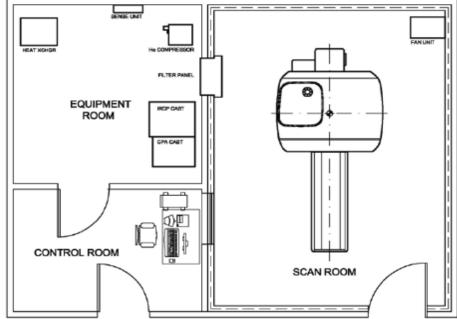
### Component Dimensions

- Gantry (with covers)
  - Length: 70.9 in (180 cm)
  - Width: 86.6 in (220 cm)
  - Height: 90.6 in (230 cm)
  - Weight: 12,787 lbs (5,800 kg) (70% helium level)
- Bore
  - Wide bore design: 70 cm
  - Length: <63 in (160 cm)
- Computer
  - QWERTY keyboard
  - 2-button mouse with scroll

- Patient table
  - Length: 88 in (223.5 cm)
  - Width: 29.5 in (75 cm)
  - Tabletop width: 24.4 in (62.1 cm)
  - Height
    - Max: 33.7 in (85.7 cm)
    - Min: 17.7 in (45 cm)
- LCD monitor
  - 24 in LCD monitor

- RF Coil Cabinet
  - Length: 84 in (213.4 cm)
  - Width: 28 in (71.1 cm)
  - Height: 58.25 in (148 cm)
- Switch/Microphone
  - Soan control
  - Patient intercom
  - ECG/Auto voice volume
- IRCP unit
  - Width: 32.3 in (82 cm)
  - Depth: 39.4 in (100 cm)
  - Height: 74 in (188 cm)

- GPA unit
  - Width: 26.2 in (66.5 cm)
  - Depth: 37.2 in (94.5 cm)
  - Height: 76 in (193 cm)
- Helium compressor
  - Width: 17.7 in (45 cm)
  - Depth: 19.1 in (48.5 cm)
  - Height: 23.3 in (59.1 cm)
- Magnet Supervisory Unit
  - Width: 30 in (76 cm)
  - Depth: 28 in (71 cm)
  - Height: 34 in (86 cm)
- Heat Exchanger
  - Width: 19.2 in (48.8 cm)
  - Depth: 12 in (30.6 cm)
  - Height: 2.8 in (7 cm)
- Sense unit
  - Width: 23.8 in (60.4 cm)
  - Depth: 6.7 in (17.1 cm)
  - Height: 45.4 in (115.2 cm)



Echelon Synergy Site Plan (450sq.ft.)

Fujifilm reserves the right to change specifications described herein without prior notice. This document provides general technical descriptions of both optional and standard features.





# **ECHELON Synergy**

Next Generation MRI



NEVER STOP



WORKFLOW

**QUALITY** 

CAPABILITY

Echelon Synergy is designed to ease patient management and enhance patient comfort.

- 70 cm wide bore 1.5 Tesla
- Wide table 62 cm
- FlexFit Technology
- AutoExam and One Touch Operation

SynergyDrive powered by Al delivers 50% Scan Time Reductions from previous generation MRI.

Maximizes your clinical capabilities and improves workflow with excellent image quality.

Synergy delivers consistent, high-quality imaging with Synergy DLR (Deep Learning Reconstruction) enabling ultra-fast exams while reducing image noise.





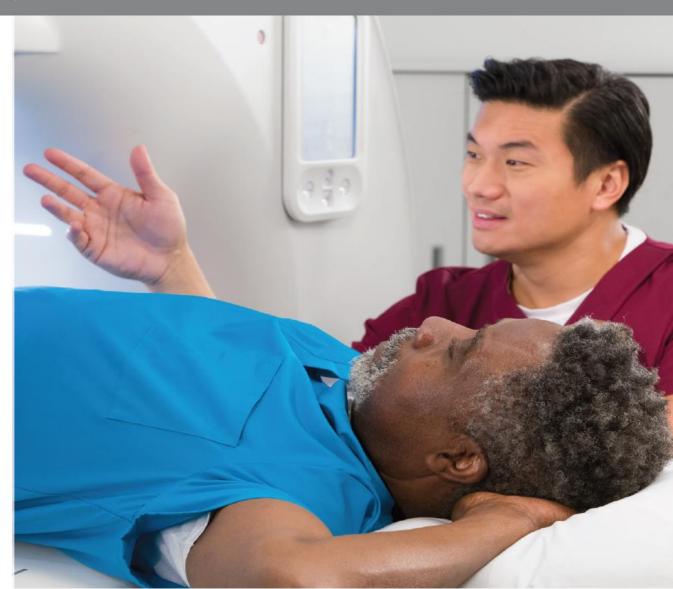
# Automated and Simplified Workflow

The majority of patients scheduled for MRI are experiencing some form of discomfort. Synergy is designed to improve efficiency and minimize discomfort through scan time optimization and minimized table time.

Clinicians benefit from positive patient satisfaction with improved workflow and increased throughput.

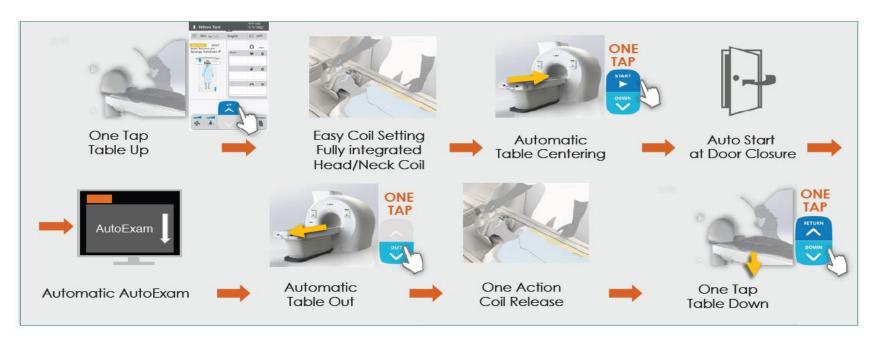
### Synergy Advantages

- Advanced Reconstruction with Deep Learning, Synergy DLR, enables shortest exams and reduces image noise
- 62 cm Wide table provides comfortable positioning
- Accelerated Imaging with IP-RAPID, IterativeRAPID
- Motion-compensated RADAR translates into excellent diagnostic sequences even with difficult patients
- Increased throughput without sacrificing image quality



# AutoExam and One Touch Operations

# Reduced operator workload - enhances Workflow



AutoExam and One Touch Operations

# Advanced Imaging for Capability and Growth

Echelon Synergy delivers more data faster with AutoExam and One Touch operations while Synergy DLR optimizes image quality and minimizes scan time.

### Synergy Advantages

- Automated workflow is standard with AutoExam, AutoPose and One Touch Brain and Knee
- DLR reduces noise and enables short exams
- Synergy DLR delivers 5-minute brain exams that demonstrate our commitment to excellent image quality
- Al powered by REiLi merges human experience and Al technology
- Sensitive multichannel RF coil technology adjusts to all patients



Fujifilm's artifical intelligence initiative





# Fast Scanning for the smallest of patients

Children can be intimidated walking into a MRI suite, but with Echelon Synergy's ultra-fast scan times those fears can be eliminated.

Echelon Synergy delivers clinical benefits to aid in getting the pediatric patients done right the first time.

#### Synergy Advantages

- RADAR motion compensation retains image quality while minimizing artifacts due to patient motion
- Fast scanning with Synergy Deep Learning Reconstruction – 50% scan time reduction over previous generation 1.5T
- Blanket coils deliver quality imaging with comfortable positioning
- SoftSound<sup>™</sup> gradient technology reduces acoustic noise





# Population aging comes with challenges, Imaging shouldn't be one of them

Many senior patients have physical and mental limitations that can make an MRI exam a challenge. Synergy eradicates these obstacles.

### Synergy Advantages

- Table lowers for easy accessibility
- Motion-compensated RADAR translates into excellent diagnostic sequences even with difficult patients
- SoftSound gradient technology reduces acoustic noise
- Light-weight blanket coils allow for quick and comfortable positioning
- Custom pads provide comfort and stability
- RF coil technology designed for a wide range of body types





# Neuro Imaging

High resolution and excellent diagnostic performance raises the bar on image quality. Standard IP-RAPID technology combines parallel imaging, sparse sampling, and iterative processing to reduce exam time and boost resolution.

Patient positioning is a snap. And the streamlined user interface and automatic integrated coil element selection enable technologists to quickly maximize patient throughput.

### Synergy Advantages

- Sensitive multi-channel RF coil technology adjusts to all patients
- FlexFit Neuro coil offers patient comfort with open-designed coil and tilting
- IP-RAPID iterative processing and sparse sampling reduce scan time
- Higher Order Active Shimming (HOAST) and regional shimming deliver optimal RF fat saturation





# Dual Touch Panels for Operator Convenience

With features including dual intelligent gantry monitors, multiple languages, and One Touch scanning, Synergy is well suited for the most challenging of patients.

#### Synergy Advantages

- Multiple on-gantry controls to reduce operator task load
- HydroAG+ applied to on-gantry touch panels
- Visual guidance of patient position, coil connections and patient name, DOB, weight
- AutoExam One Touch operation automatically starts exam after scan room door is closed
- Multiple languages to ease patient anxiety by using their native language



Fujifilm's exclusive HydroAG+ reduces microbe and fungal propagation



## Clinical Confidence

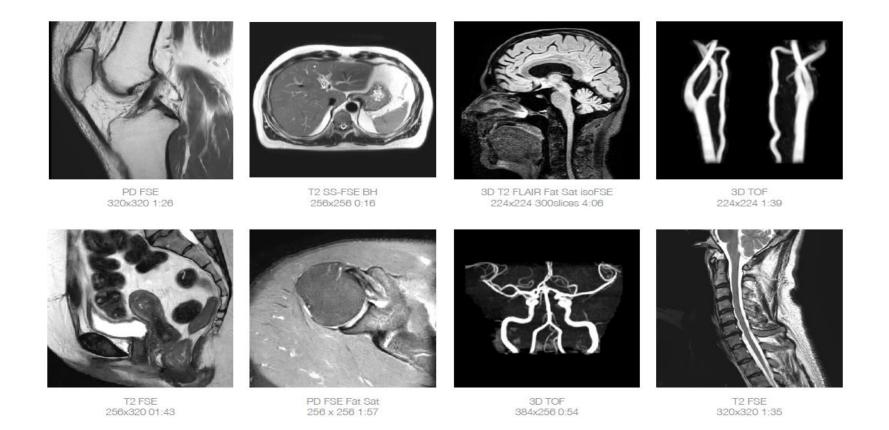
Consistent excellent Image quality with the highest resolution and fastest scan times to increase productivity.

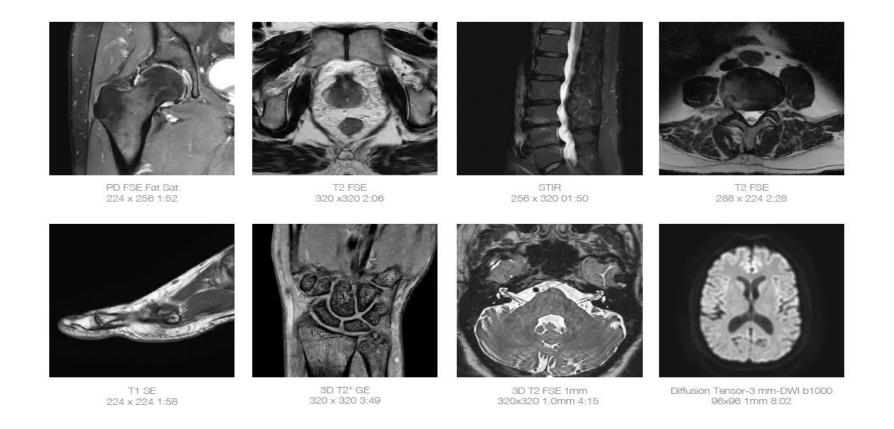
From head to toe, Echelon Synergy 1.5 Tesla MRI has clinical capabilities for all your patients. Technologists will embrace the new One Touch scan and radiologists can rely on high-quality images to make a confident diagnosis.

Next generation MRI scanner by Fujifilm will be a workhorse at your business.

Echelon Synergy delivers clinical confidence and will exceed your expectations.







# Advantages of Next Generation MRI

FUJIFILM Healthcare is committed to advancing MRI globally for all communities. Echelon Synergy is built to meet these needs with siting flexibility, low power and helium consumption, ultra-fast exam times provided by IP-RAPID and Synergy DLR, and a very attractive low total cost of ownership.

### The Echelon Synergy delivers:

- Low power consumption and small footprint for flexible siting.
- FlexFit coil technology provides comfortable imaging for patients and excellent image quality for clinicians
- AutoExam and One Touch Operation reduces operator workload and enhances workflow
- Ease of use imaging platform to aid in increased throughput
- Experience IP-RAPID and IterativeRAPID for accelerated imaging using parallel imaging combined with noise reduction for fastest acquisition in all anatomical regions including body, neuro and orthopedic.







The Orthopedic & Sports Medicine Center is submitting its application with the Missouri Certificate of Need Program to purchase a new MRI Unit. Please contact Matthew Cannella at mcannella@osmcortho.com should you have any questions or concerns.

Published in the Platte County Citizen October 2, 2024

# The Platte County Citizen

Phone: (816) 858-5154 • Fax: (816) 858-2154 Post Office Box 888 • Platte City, MO 64079

# AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI )
COUNTY OF PLATTE )

55.

Being duly sworn according to law. I state that I am the publisher/manager of The Platte County Citizen, a weekly newspaper of general circulation in the county of Platte, State of Missouri, where located, which has been admitted to the Post Office as second-class matter in Platte City, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of fifty-five years and has a list of bona fide subscribers voluntarily engaged as such who have paid a stated price for a subscription for a definite period of time, and that such newspaper has compiled with the provisions of Section \$9.310, Revised Statutes of Missouri 2000, and Section \$9.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following consecutive issues:

1st Insertion 2 Day of Dcf. 20 24

2nd Insertion Day of 20

3rd Insertion Day of 20

4th Insertion Day of 20

Sth Insertion Day of 20

Publication Fee \$

Notary Public

My Commission Expires: Z-14-2028

#### AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: Ad ID:

P.O. :

DESC. : Notice MRI Unit

MATTHEW CANNELLA ORTHOPEDIC & SPORTS MEDICINE CENTER 3107 FREDERICK AVE STE B ST. JOSEPH, MO 64506

County of Buchanan State of Missouri

I, PAULA SHELTON, being duly sworn according to law, state that I am the Legal Advertising Coordinator of the ST. JOSEPH NEWS-PRESS, a weekly newspaper of general circulation in the County of Buchanan County, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of St. Joseph, Missouri, the city publication; which newspaper had been published regularly and consecutively for a period of four years and has a list of bona fide subscribers voluntarily engaged as such who have paid or agree to pay a stated price for a subscription for a definite period of time. Affiant further declares that said newspaper is qualified under and has complied with provision of Section 493.050 to 493.090, Missouri Revised Statutes 1949, as amended. The affixed notice appeared in said newspaper on the following consecutive week(s):

Run Dates: 10/11/24 10/11/24

Appearances: AD SPACE: 20

(Signed)

TOTAL COST: \$100.00

Subscribed and sworn before me this

day of Actober 20 al Notary Public

MARCIE K PIPER Notary Public - Notary Seal Andrew County - State of Missouri Commission Number 14397301 My Commission Expires Apr 15, 2026

CON # 6155 HS Page 68 of 113

of Need Program to purchase a new MFI Unit. Please contact Matthew Cannella at mcannella@osmcortho.com should you have any questions or

The Orthopedic & Sports Medicine Center, LLC is submitting its appli-cation with the Missouri Certificate

(Published in the St. Joseph News-Press Fri. 10'11/24)

AFFIDAVIT OF PUBLICATION

COURIER-TRIBUNE PO BOX 1283 HUTCHINSON, KS 67504-1283

STATE OF MISSOURI } SS COUNTY OF CLAY }

Account Number: 132301 Ad Number: 2777210

Description: Orthopedic & Sports Med Ctr

Ad Cost: \$15.48

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Courier-Tribune, a weekly newspaper of general circulation, printed and published in Liberty, Clay County, Missouri; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

October 17, 2024

That said newspaper was regularly issued and circulated on those dates. SIGNED:

Andre

Subscribed to and sworn to me this 17th day of October 2024

Notary Public

\_\_\_\_\_\_County ID#: \_21823322

My commission expires: <u>しょんじ・d</u>ひょろ

(Published in the Courier Tribune Thurs, 10/17/24)

The Orthopedic & Sports Medicine Center, LLC is submitting its application with the Missouri Certificate of Need Program to purchase a new MBI Unit. Please contact Matthew Cannella at meannella@osmoortho.com should you have any questions or concerns

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

KEVIN RICHMAN 9450 SW GEMINI DR PMB 79042 BEAVERTON, OR 97008 express@column.us

### AFFIDAVIT OF PUBLICATION STATE OF MISSOURI

COUNTY OF CLINTON Orthopedic & Sports Medicine Center, LLC

I, JAMES R. HONEYCUTT or D'ANNA HONEYC-UTT, being duly sworn according to law, state that I am the co-publisher of The Clinton County Leader, a weekly newspaper of general circulation, in the County of Clinton, where located; which has been admitted to the Post Office as second class matter in the City of Plattsburg, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of three years and has a list of bona fide subscribers voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time. Affiant further declares that said newspaper is qualified under and has complied with the provisions of Sections 493.050 to 493.090, Missouri Revised Statutes 1949, as amended. The affixed notice appeared in said newspaper on the following consecutive weeks:

From October 17	2024 to Octob	er 17	, 2024,
both inclusive.	Ostobor 1	-	
First Insertion dated	October 1'	1	, 2024
Second Insertion dated_			, 2024
Third Insertion dated			, 2024
Fourth Insertion dated			, 2024
Signed	Honeyouth	v Leade	
Amount Due for this Pul			50
Subscribed and sworn to			day
Publice Ly	2024 2) BOSED	Notary	



### NOTICE

The Orthopedic & Sports Medicine Center, LLC is submitting its application with the Missouri Certificate of Need Program to purchase a new MRI Unit. Please contact Matthew Cannella at mcannella@osmcortho. com should you have any questions or concerns. (10/17/24)



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:02 AM ajohnson@dic-kc.com <ajohnson@dic-kc.com>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

This application (project #6155 HS) will be filed in November 2024.

If you have any questions or comments, please contact us at mcannella@osmcortho.com.

### Matthew Cannella, MBA, MS, LAT, ATC

### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com

CONFIDENTIALITY NOTICE: This communication contains information intended for the use of the individuals to whom it is addressed and may contain information that is privileged, confidential, or exempt from other disclosure under applicable law. If you are not the intended recipient, you are notified that any disclosure, printing, copying, distribution, or use of the contents is prohibited. If you received this in error, please notify the sender immediately by telephone or by return mail and then permanently delete the communication from your system. Thank you.



Outlook

#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:04 AM Cowman, Sean <sean.cowman@mymlc.com>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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### Operations Manager

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#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com>

Date Wed 10/9/2024 10:24 AM

aileen.rost@mymlc.com <aileen.rost@mymlc.com>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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If you have any questions or comments, please contact us at <a href="mailto:mccom">mccommcortho.com</a>.

#### Matthew Cannella, MBA, MS, LAT, ATC

#### Operations Manager

3107 Frederick Avenue, Suite B. St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com>
Date Wed 10/9/2024 10:09 AM

To ttwente@dic-kc.com <ttwente@dic-kc.com>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Matthew Cannella, MBA, MS, LAT, ATC

#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:11 AM

JZinchak@dic-kc.com <JZinchak@dic-kc.com>

#### Attention Administrator.

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Matthew Cannella, MBA, MS, LAT, ATC

#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com>

Date Wed 10/9/2024 10:12 AM

Courtney.erdley@elementimaging.com <Courtney.erdley@elementimaging.com>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Matthew Cannella, MBA, MS, LAT, ATC

#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella < mcannella@osmcortho.com> Date Wed 10/9/2024 10:14 AM kdehart@esmc.org <kdehart@esmc.org>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Operations Manager

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#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:15 AM

To josbahr@libertyhospital.org <josbahr@libertyhospital.org>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:16 AM ashlyn.hull@nkch.org <ashlyn.hull@nkch.org>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Operations Manager

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#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com>

Date Wed 10/9/2024 10:17 AM

mlosh@cameronregional.org <mlosh@cameronregional.org>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Operations Manager

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#### Notification of CON for MRI Purchase

From Matthew Cannella < mcannella@osmcortho.com> Date Wed 10/9/2024 10:20 AM mtietz@saintlukeskc.org <mtietz@saintlukeskc.org>

#### Attention Administrator.

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



#### Notification of CON for MRI Purchase

From Matthew Cannella <mcannella@osmcortho.com> Date Wed 10/9/2024 10:21 AM sgolden2@kumc.edu <sgolden2@kumc.edu>

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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If you have any questions or comments, please contact us at <a href="mailto:mccom">mccommcortho.com</a>.

#### Matthew Cannella, MBA, MS, LAT, ATC

#### Operations Manager

3107 Frederick Avenue, Suite B, St. Joseph, MO 64506 O: (816)-233-9888 | D: (816) 396-0639 | F: (816) 233-0414 osmcortho.com



Administrator Phoenix Urology of St. Joseph 901 Heartland Road, Suite 1800 St. Joseph, MO 64506

10/7/2024

Re:

Notification of MRI Purchase

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella Operations Manager

Orthopedic & Sports Medicine Center, LLC

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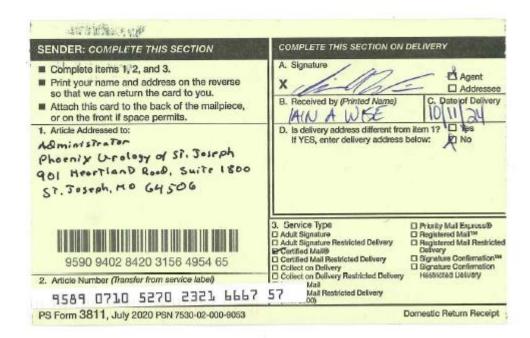
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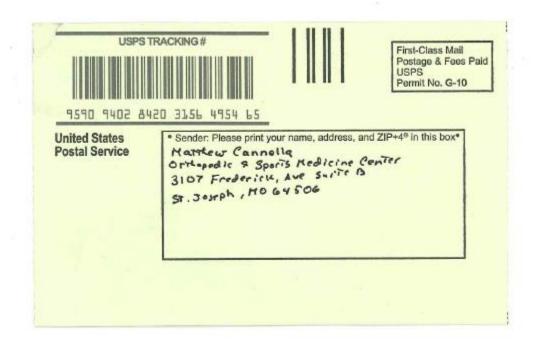
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#### **Appendix 2K**







Administrator Envision Healthcare, LLC 2001 NE Parvin Rd. Kansas City, MO 64116 10/7/2024

Re:

Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

This application (project #6155 HS) will be filed in November 2024. If you have any questions or comments, please contact us at mcannella@osmcortho.com.

Best regards,

Matthew Cannella Operations Manager

Orthopedic & Sports Medicine Center, LLC

Certified Mail Article Number 9589 0710 5270 2321 6667 40





Administrator Kansas City Internal Medicine 6420 N. Prospect Avenue, Suite T101 Kansas City, MO 64132 10/7/2024

Re:

Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella

Operations Manager

Orthopedic & Sports Medicine Center, LLC

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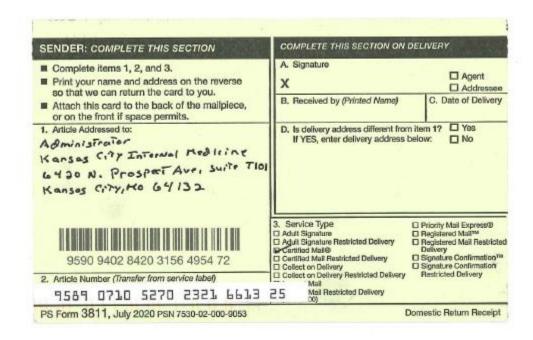
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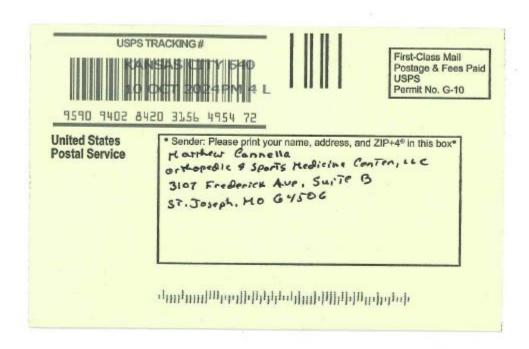
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10/7/2024

Administrator Mosaic Life Care at St. Joseph Radiation Oncology 902 N. Riverside Rd. Suite 201 St. Joseph, MO 64507

Re: Notification of MRI Purchase

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella Operations Manager

Orthopedic & Sports Medicine Center, LLC

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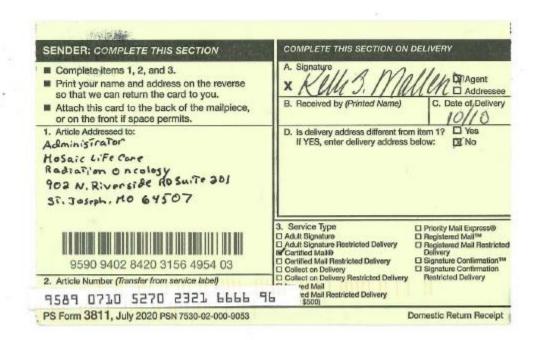
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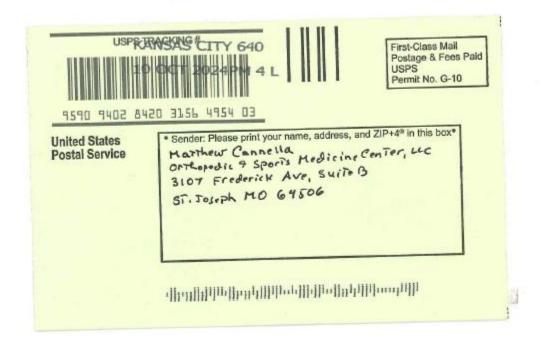
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Administrator Northland Medical Imaging Center 5501 NW 62<sup>nd</sup> Terrace Kansas City, MO 64151 10/7/2024

Re:

Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella

Operations Manager

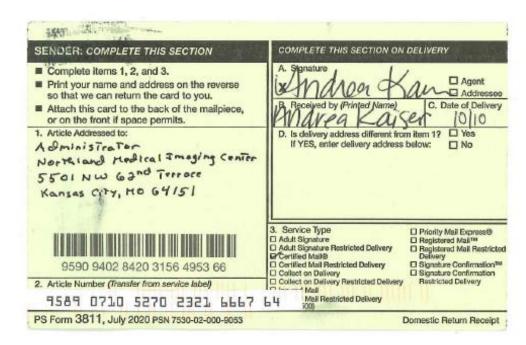
Orthopedic & Sports Medicine Center, LLC

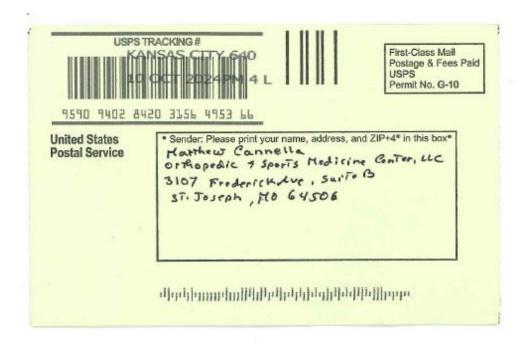
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#### **Appendix 2K**







Administrator Kindred Hospital Northland 500 NW 68th Street Kansas City, MO 64118 10/7/2024

Re: Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

This application (project #6155 HS) will be filed in November 2024. If you have any questions or comments, please contact us at <a href="mailto:mcorr.">mcorr.</a> at <a href="mailto:mc

Best regards,

Matthew Cannella

Operations Manager

Orthopedic & Sports Medicine Center, LLC

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U.S. Postal Service

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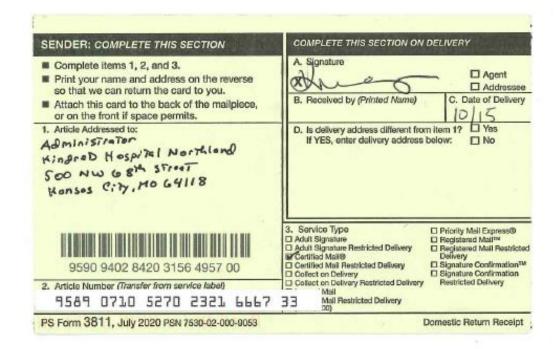
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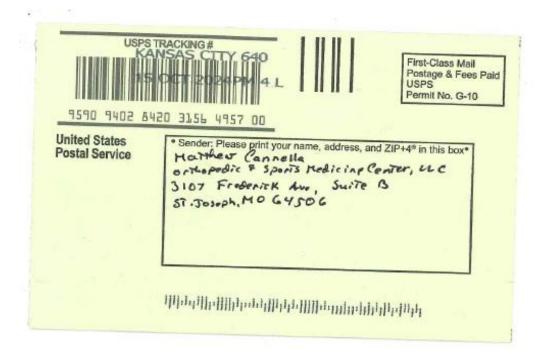
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Street and Apt.

#### **Appendix 2K**







Administrator
Encompass Medical Group
Premier Imaging Englewood
101 NW Englewood Rd
Gladstone, MO 64118

10/7/2024

Re: Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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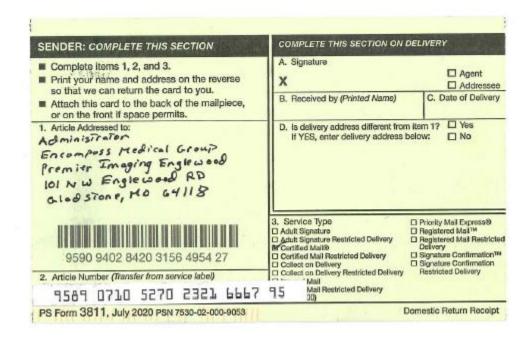
Best regards,

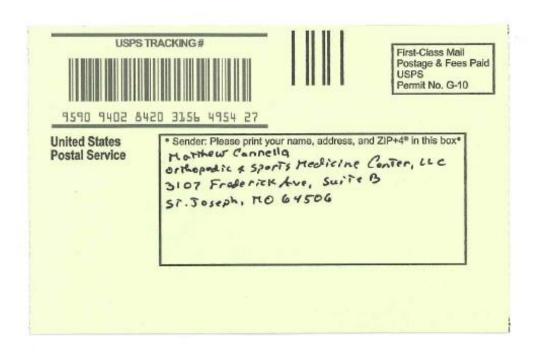
Matthew Cannella Operations Manager

Orthopedic & Sports Medicine Center, LLC

Certified Mail Article Number 9589 0710 5270 2321 6667 95

#### **Appendix 2K**







Administrator Northland Open MRI 5844 Barry Road, Suite 120 Kansas City, MO 64154 10/7/2024

Re:

Notification of MRI Purchase

#### Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella

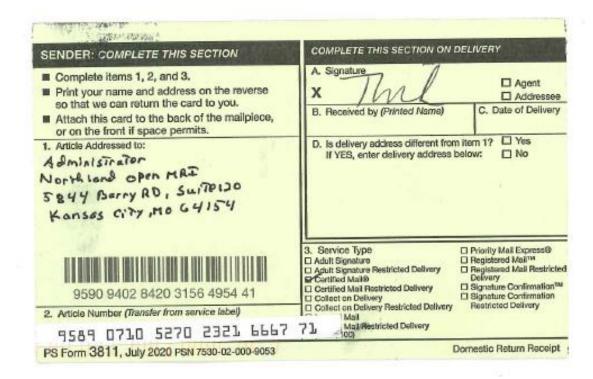
Operations Manager

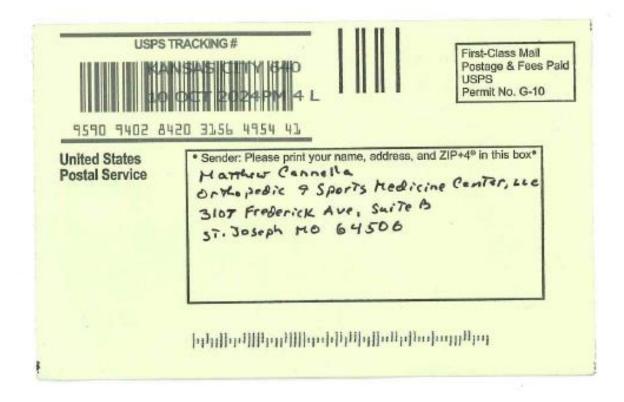
Orthopedic & Sports Medicine Center, LLC

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Administrator Imaging for Women, LLC 630 NW Englewood Rd Kansas City, MO 64118 10/7/2024

Re:

Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella

Operations Manager

Orthopedic & Sports Medicine Center, LLC

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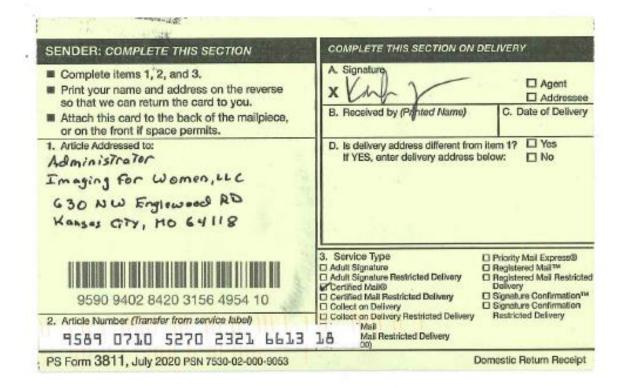
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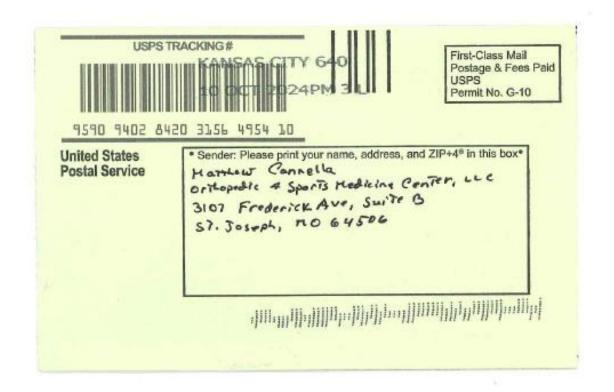
Kansas City Mo G4/18

PS Farm 3800, January 2023 REALESTON DELIVERS

See Reverse for Instructions

#### **Appendix 2K**







Administrator Prenatal Imaging Centers, LLC 6419 N. Cosby Avenue Kansas City, MO 64151 10/7/2024

Re:

Notification of MRI Purchase

Attention Administrator,

I am writing to inform you that the Orthopedic & Sports Medicine Center, LLC will be submitting an application for a Certificate of Need to the Missouri Health Facilities Review Committee, seeking to purchase a new MRI at 1305 Plaza Court Suites A-C, Platte City, MO 64079.

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Best regards,

Matthew Cannella

Operations Manager

Orthopedic & Sports Medicine Center, LLC

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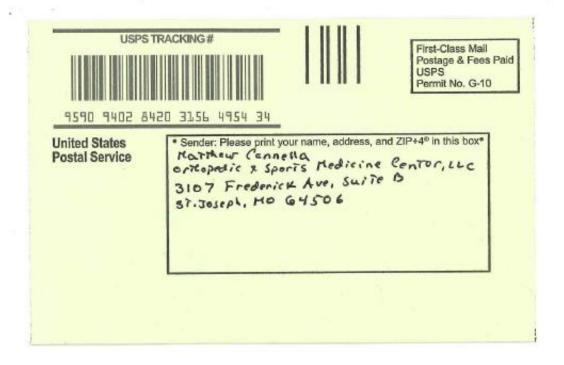
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SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY		
Complete items 1, 2, and 3.  Print your name and address on the reverse so that we can return the card to you.  Attach this card to the back of the mailpiece,	A. Signature X B. Received by (Printed Name)	☐ Agent ☐ Addresse ☐ C. Date of Deliver	
or on the front if space permits.  1. Article Addressed to:  Administrator  Pre Natal Imaging Center, LLC  6419 N. Cosby Avenue  Kanses City, MO 64151	D. Is delivery address different from item 1? Yes If YES, enter delivery address below: No		
9590 9402 8420 3156 4954 34 2. Article Number (Transfer from service label)	11		
	3. Service Type  Adult Signature Adult Signature Restricted Delivery Certified Mail® Certified Mail Restricted Delivery Collect on Delivery	☐ Priority Mail Express® ☐ Registered Mail™ ☐ Registered Mail Restricte Delivery ☐ Signature Confirmation™ ☐ Signature Confirmation ☐ Signature	





# State of Missouri John R. Ashcroft, Secretary of State

Corporations Division PO Box 778 / 600 W. Main St., Rm. 322 Jefferson City, MO 65102 LC0075113 Date Filed: 9/10/2018 John R. Ashcroft Missouri Secretary of State

Articles of Termination for Limited Liability Company (Submit with filing fee of \$25.00)

Charter #: LC0075113 Prenatal Imaging Centers 1. The name of the limited liability company is 2. The date the limited liability company's articles of organization were filed; December 18, 2002 Closed the business on September 30, 2017 3. The reason for filing articles of termination is: 4. The effective date of this document is the date it is filed by the Secretary of State of Missouri unless a future date is otherwise indicated: (Date may not be more than 90 days after the filing date) November 01, 2017 a notice of merger or consolidation or a notice of winding up disclosing the dissolution was filed with the Secretary of State of Missouri. Any other matters: . In Affirmation thereof, the facts stated above are true and correct: (The undersigned understands that false statements made in this filing are subject to the penalties provided under Section 575.040, RSMo) Jeanette Burlbaw ~ Manager 08/21/18 Printed Name Date Thomas J. Burlbaw 08/21/18 Printed Name Authorized Signature Printed Name

Name and address to return filed document:
Name: Jeanette Burlbaw
Address: 2904 W 120 Terr
City, State, and Zip Code: Leawood, KS 66209

ORI-08242018-1535 State of Missouri
ORI-09112018-0694 State of Missouri
No of Pages 1 Page

With/Term/Dissolve - LLC/LP/LLP/LLLP



#### John R. Ashcroft Secretary of State

CERTIFICATE OF TERMINATION

WHEREAS, a request for termination of

#### PRENATAL IMAGING CENTERS, L.L.C. LC0075113

a Limited Liability Company, has been received, found to conform to law, and filed.

NOW, THEREFORE, I, JOHN R. ASHCROFT, Secretary of State of the State of Missouri, issue this Certificate of Termination certifying of the a forenamed Limited Liability Company, certifying that the existence of said Limited Liability Company has this date ceased.

IN TESTIMONY WHEREOF, I hereunto set my hand and cause to be affixed the GREAT SEAL of the State of Missouri. Done at the City of Jefferson, this 10th day of September, 2018.

# Divider 3 Service Specific Criteria and Standards

1. For new units, address the minimum annual utilization standard for the proposed geographic service area.

According to the Service Specific Criteria and Standards, they reference an average of 2,000 scans per year for MRI modalities. With the introduction of the new MRI unit, we anticipate surpassing this figure. While we may not reach this target in the units' first year of operation, we expect to exceed 2,000 scans by 2026, following its installation in fall 2025.

Utilization data from facilities in the proposed primary and secondary service areas indicate that utilization rates are very high, with wait times reaching three to four weeks.

2. For any unit where specific utilization standards are not listed, provide documentation to justify the new unit.

The Orthopedic & Sports Medicine Center, LLC has proudly served St. Joseph, MO, and surrounding communities for nearly 30 years, consistently delivering exceptional patient care and advanced imaging services. Our experience in high-quality scans, combined with positive feedback on the proposed new MRI unit, supports our projection for substantial utilization growth. Equipped with advanced software and superior image quality, this new unit will enable us to provide more efficient scanning while expanding our diagnostic capabilities to better meet patient needs.

3. For additional units, document compliance with the optimal utilization standard, and if not achieved, provide documentation to justify the additional unit.

N/A

- 4. For evolving technology address the following:
  - Medical effects as described and documented in published scientific literature;
     N/A
  - The degree to which the objective of the technology have been met in practice;
     N/A
  - Any side effects, contraindications or environmental exposures;
     N/A
  - The relationships, if any, to existing preventative, diagnostic, therapeutic or management technologies and the effects of the existing technologies;
     N/A
  - Food and Drug Administration approval; N/A

• The need methodology used by this proposal in order to assess efficacy and cost impact of the proposal;

N/A

• The degree of partnership, if any, with other institutions for joint use and financing. N/A

# **Divider III Appendix**

## **Divider IV**

**Financial Feasibility Review Criteria and Standards:** 

# 1. Document that sufficient financing is available by providing a letter from a financial institution or an auditor's statement indication that sufficient funds are available.

Please see the attached document from Nodaway Valley Bank - Loan Letter Appendix 4A

# 2. Provide Service-Specific Revenues and Expenses (Form MO 580-1865) projected through three (3) FULL years beyond project completion.

Please see attachment Form MO 580-1865 Appendix 4B. There is an additional Form Mo 580-1865 attached to project 2028. With the expected completion of this project to be in Fall of 2025, this would not give a full year projection.

#### 3. Document how patient charges are derived.

Generally, charges are determined using national fee data, adjusted geographically to reflect the rates submitted by providers in the geographic payment area. Annual inflation adjustments are made.

#### 4. Indicate how Overhead was calculated.

Overhead was calculated based on historical average overhead expenses a previously existing MRI unit has had applied towards it. Historical average overhead expenses were adjusted for expected inflation over the terms of the project projection period and applied respectively.

#### 5. Document responsiveness to the needs of the medically indigent.

Orthopedic and Sports Medicine Center utilizes a platform called HealthMe to offer transparent, upfront pricing to patients who are without insurance or underinsured. Through HealthMe, Orthopedic and Sports Medicine Center offers fixed-price service bundles, ensuring patients know the full cost of their care in advance. HealthMe streamlines direct-pay options, which makes healthcare more accessible for those without adequate insurance coverage.

# **Divider IV Appendix**

Appendix 4A Nodaway Valley Bank Letter 4A	pg110
Appendix 4B Service-Specific Revenues and Expenses Form MO 580-1865	pg111
Appendix 4C Services-Specific Revenues and Expenses Additional Excel Sheet	pg112



September 30, 2024

RE: Certificate of Need Application - Proof of Funds Letter

To Whom It May Concern,

This letter states that Orthopedic and Sports Medicine Center has \$2,554,108.95 available for the purchase of equipment and services. If you have any questions, please contact me at 816-901-4602.

Sincerely,

Brett Steiner Vice President

NMLS #1875197



Usc

#### Certificate of Need Program

#### SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title: Orthopedic & Sports Medicine Center Project #: 6155 HS

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

an individual form for each affected service with a		Year	
ficient number of copies of this form to cover entire perio I fill in the years in the appropriate blanks.	2025	2026	2027
Amount of Utilization:*	831	3,531	3,739
Revenue:			
Average Charge**	\$1,872	\$2,059	\$2,265
	\$1 555 622	£7,270,220	¢0.460.025
Gross Revenue	\$1,555,632	\$7,270,329	\$8,468,835
Revenue Deductions	1,296,619	6,059,819	7,058,774
Operating Revenue	259,013	1,210,510	1,410,061
Other Revenue	0	0	0
TOTAL REVENUE	\$259,013	\$1,210,510	\$1,410,061
Expenses:			
Direct Expenses			
Salaries	71,151	293,141	301,935
Fees	65,339	269,196	277,271
Supplies	6,850	28,223	29,069
Other	0	0	0
TOTAL DIRECT	\$143,340	\$590,560	\$608,275
To discool Processor			
Indirect Expenses	48,025	192,102	192,102
Depreciation Interest***	31,111	70,382	63,938
Rent/Lease	3,377	13.613	13,721
Overhead****	97,659	402,356	414,426
Overnead			
TOTAL INDIRECT	\$180,172	\$678,453	\$684,187
TOTAL EXPENSES	\$323,512	\$1,269,013	\$1,292,462
NET INCOME (LOSS):	-\$64,499	-\$58,503	\$117,599

<sup>\*</sup>Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

MO 580-1865 (08/06)

<sup>\*\*</sup>Indicate how the average charge/procedure was calculated.

<sup>\*\*\*</sup>Only on long term debt, not construction.

<sup>\*\*\*\*</sup>Indicate how overhead was calculated.



#### Certificate of Need Program

### SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title: Orthopedic & Sports Medicine Center Project #: 6155 HS

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

Use an individual form for each affected service with a sufficient number of copies of this form to cover entire perional fill in the years in the appropriate blanks.	od. 2028	Year 20??	20??
Amount of Utilization:*	4,154	0	0
Revenue:			
Average Charge**	\$2,492	\$0	\$0
Gross Revenue	\$10,351,768	\$0	\$0
Revenue Deductions	8,628,199	0	0
Operating Revenue	1,723,569	0	0
Other Revenue	0	0	0
TOTAL REVENUE	\$1,723,569	\$0	\$0
Expenses:			
Direct Expenses			
Salaries	310,993	0	0
Fees	285,590	0	0
Supplies	29,942	0	0
Other	0	0	0
TOTAL DIRECT	\$626,525	\$0	\$0
Indirect Especies			
Indirect Expenses Depreciation	192,102	0	0
Interest***	56,967	0	0
Rent/Lease	13,833	0	0
Overhead****	426,859	0	0
Overhead			
TOTAL INDIRECT	\$689,761	\$0	\$0
TOTAL EXPENSES	\$1,316,286	\$0	\$0
NET INCOME (LOSS):	\$407,283	\$0	\$0

<sup>\*</sup>Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

MO 580-1865 (08/06)

<sup>\*\*</sup>Indicate how the average charge/procedure was calculated.

<sup>\*\*\*</sup>Only on long term debt, not construction.

<sup>\*\*\*\*</sup>Indicate how overhead was calculated.