From:
 Larry Arthur

 To:
 Fick, Mackinzey

 Cc:
 Trent Skaggs

Subject: RE: CON 6150 Additional Info

Date: Thursday, October 31, 2024 1:37:20 PM
Attachments: 6150HT Follow-up Questions.pdf

#### Mackinzey

Please find attached the responses to your questions below.

Please let me know if you need anything further at this point.

Thanks

Larry

Larry Arthur
Partner
RHG LLC
4770 N Belleview Ave
Suite 205
Gladstone, Missouri 64116
Cell 816-863-7104
larthur@ruralhospital.net

From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

**Sent:** Friday, October 25, 2024 7:40 AM **To:** Larry Arthur < larthur@ruralhospital.net>

Subject: CON 6150 Additional Info

Importance: High

Larry,

After review of the application, the following additional information is needed.

- Provide the name of the existing scanner.
- Provide the name of the replacement scanner.
- Provide 3<sup>rd</sup> party documentation or methods and assumptions for the renovations.
- The quote is dated valid until 9/30/2024. Is it still valid?
- It appears the trade in cost was deducted from the proposed project budget. Please add it back in and submit a revise project budget sheet.

## This information is needed by November 1, 2024.

### THE CHILDREN'S MERCY HOSPITAL

### **CERTIFICATE OF NEED APPLICATION 6150 HT**

# REPLACE CT EQUIPMENT FOLLOW-UP

- 1. Provide the name of the existing scanner. Somatom Definition Flash CT Unit
- 2. Provide the name of the replacement scanner. Siemens NAEOTOM Alpha CT Unit (See Attachment 4 of the original application for the details).
- 3. Provide 3<sup>rd</sup> party documentation or methods and assumptions for the renovations. See Attachment One.
- 4. The quote is dated valid until 9/30/2024. Is it still valid? YES
- 5. It appears the trade in cost was deducted from the proposed project budget. Please add it back in and submit a revise project budget sheet. See revised project budget Attachment Two

# **ATTACHMENT ONE**



2401 Gillham Road Kansas City, Missouri 64108 (816) 234-3000

10/31/2024

#### To Whom It May Concern:

The construction budget was reviewed by Children's Mercy Hospital's Facilities department during an internal project approval process in June 2024. During this process evaluations were performed on shielding, facility layout, and knowledge of construction costs based on room size were applied to a projected budgeted construction cost for the CT replacement project of \$250,000 as listed on the CON application.

Sincerely,

Joshua M Breaux, MBA, RT(R)(MR)

ford Many

**Administrative Director of Imaging Services** 

C: 816-589-2202

# **ATTACHMENT TWO**



#### Certificate of Need Program

#### PROPOSED PROJECT BUDGET

OMO 4	Dollars
STS:*	(Fill in every line, even if the amount is
1. New Construction Costs ***	\$0
2. Renovation Costs ***	\$250,000
3. Subtotal Construction Costs (#1 plu	us #2) \$250,000
4. Architectural/Engineering Fees	\$0
5. Other Equipment (not in construction	n contract)\$0
6. Major Medical Equipment	\$2,745,532
7. Land Acquisition Costs ***	\$0
8. Consultants' Fees/Legal Fees ***	\$0
9. Interest During Construction (net of	nterest earned) ***
10. Other Costs ***	\$0
11. Subtotal Non-Construction Costs (s	sum of #4 through #10\$2,745,532
12. Total Project Development Costs (#	#3 plus #11) \$2,995,532 **
IANCING:	
IANCING: 13. Unrestricted Funds	\$2,995,532
	\$2,995,532 \$0
13. Unrestricted Funds	**************************************
<ul><li>13. Unrestricted Funds</li><li>14. Bonds</li></ul>	\$0
<ul><li>13. Unrestricted Funds</li><li>14. Bonds</li><li>15. Loans</li></ul>	\$0 \$0 \$0
<ul><li>13. Unrestricted Funds</li><li>14. Bonds</li><li>15. Loans</li><li>16. Other Methods (specify)</li></ul>	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
<ul> <li>13. Unrestricted Funds</li> <li>14. Bonds</li> <li>15. Loans</li> <li>16. Other Methods (specify)</li> <li>17. Total Project Financing (sum of #13)</li> </ul>	\$0 \$0 \$0 \$1 \$1 \$1 \$2,995,532 ***
<ul> <li>13. Unrestricted Funds</li> <li>14. Bonds</li> <li>15. Loans</li> <li>16. Other Methods (specify)</li> <li>17. Total Project Financing (sum of #13)</li> <li>18. New Construction Total Square Foota</li> </ul>	\$0 \$0 \$0 \$1 \$2,995,532 *** \$2,995,532 ***

<sup>\*</sup> Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

<sup>\*\*</sup> These amounts should be the same.

<sup>\*\*\*</sup> Capitalizable items to be recognized as capital expenditures after project completion.

<sup>\*\*\*\*</sup> Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

<sup>\*\*\*\*\*</sup> Divide new construction costs by total new construction square footage.

<sup>\*\*\*\*\*\*</sup> Divide renovation costs by total renovation square footage.

 From:
 Larry Arthur

 To:
 Fick, Mackinzey

 Cc:
 Trent Skaggs

Subject: Re: CON 6150 Additional Info

**Date:** Tuesday, November 5, 2024 4:26:53 PM

#### Mackinzey

This has now been paid.

Thanks

Larry Arthur

Sent from my iPhone

On Nov 4, 2024, at 11:13 AM, Fick, Mackinzey <a href="Mackinzey.Fick@health.mo.gov">Mackinzey.Fick@health.mo.gov</a> wrote:

Larry,

Thank you for this information. One additional item is needed.

• Since the proposed project bu8dget increased, an additional fee is needed. The fee amount needed is \$18.99.

Please submit this to our office as soon as possible.

# Mackinzey Fick

Assistant Program Coordinator, Certificate of Need Department of Health and Senior Services 920 Wildwood Drive, P.O. Box 570 Jefferson City, MO 65102

OFFICE: 573-751-6403 FAX: 573-751-7894

EMAIL: mackinzey.fick@health.mo.gov

http://health.mo.gov/information/boards/certificateofneed/index.php

From: Larry Arthur < larthur@ruralhospital.net> Sent: Thursday, October 31, 2024 1:37 PM

**To:** Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Cc: Trent Skaggs <tskaggs@ruralhospital.net>

Subject: RE: CON 6150 Additional Info

Mackinzey