417 - ResCare 817 West El Camino Alto Springfield MO 65810 Project # 6139 RS

SUBMITTED TO MISSOURI HEALTH FACILITIES REVIEW COMMITTEE

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Certificate of Need Program

NEW OR ADDITIONAL LONG TERM CARE BED APPLICATION (Use for RCF/ALF, ICF/SNF and LTCH beds) Applicant's Completeness Checklist and Table of Contents

Project No: 6139 RS Project Name: 417 ResCare Project Description: 12 and 14 bed Assisted Living and Memory Care Homes In Springfield, Missouri Done Page N/A Description Divider I. **Application Summary:** 1. Applicant Identification and Certification (Form MO 580-1861) 4 x 2. Representative Registration (From MO 580-1869) x 4 3. Proposed Project budget (Form MO 580-1863) and detail sheet with documentation of costs. 14 4. Provide documentation from MO Secretary of State that the proposed owner(s) and operator(s) are registered to do Δ ¥ business in MO. 5. State if the license of the proposed operator or any affiliate of the proposed operator has been revoked within the x 4 previous five (5) years. 6. If the license of the proposed operator or any affiliate of the proposed operator has been revoked within the previous X 5 years, provide the name and address of the facility whose license was revoked. 7. State if the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any affiliate of the proposed operator has been revoked within the previous 5 years. 8. If the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any х affiliate of the proposed operator has been revoked within the previous 5 years, provide the name and address of the facility whose Medicare and/or Medicaid certification was revoked. **Proposal Description:** Divider II. x 12 1. Provide a complete detailed project description. 2. Provide a timeline of events for the project, from CON issuance through project completion. x 12 3. Provide a legible city or county map showing the exact location of the proposed facility. x 13 4. Provide a site plan for the proposed project. x 13 5. Provide preliminary schematic drawings for the proposed project. x 13 6. Provide evidence that architectural plans have been submitted to the Department of Health and Senior Services. x 13 7. Provide the proposed square footage. x 13 8. Document ownership of the project site, or provide an option to purchase. x 13 x 13 9. Define the community to be served. Provide 2025 population projections for the 15-mile radius service area. x 14 11. Identify specific community problems or unmet needs the proposal would address. x 14 12. Provide historical utilization for each of the past three (3) FULL years and utilization projections through the first x 14 three (3) FULL years of operation of the new LTC beds. Provide the methods and assumptions used to project utilization. x 15 14. Document that consumer needs and preferences have been included in planning this project and describe how x 15 consumers had an opportunity to provide input. 15. Provide copies of any petitions, letters of support or opposition received. 16. Document that providers of similar health services in the proposed 15-mile radius have been notified of the 15 application by a public notice in the local newspaper. 17. Document that providers of all affected facilities in the proposed 15-mile radius were addressed letters regarding x 15 the application. Service Specific Criteria and Standards: Divider III. 1. For ICF/SNF beds, address the population-based bed need methodology of fifty-three (53) beds per one thousand (1,000) population age sixty-five (65) and older. 2. For RCF/ALF beds, address the population-based bed need methodology of twenty-five (25) beds per one thousand x 28 (1,000) population age sixty-five (65) and older. 3. For LTCH beds, address the population-based bed need methodology of one-tenth (0.1) bed per one thousand (1,000) population. 4. Document any alternate need methodology used to determine the need for additional beds such as Alzheimer's, x 29 mental health or other specialty beds. 5. For any proposed facility which is designed and operated exclusively for persons with acquired human x immunodeficiency syndrome (AIDS) provide information to justify the need for the type of beds being proposed. 6. If the project is to add beds to an existing facility, has the facility received a Notice of Noncompliance within the X last 18 months as a result of a survey, inspection or complaint investigation? If the answer is yes, explain. Financial Feasibility Review Criteria and Standards: Divider IV. 1. Document that the proposed costs per square foot are reasonable when compared to the latest "RS Means x 33 Construction Cost data" 2. Document that sufficient financing is available by providing a letter from a financial institution or an x 33 auditor's statement indicating that sufficient funds are available. 3. Provide Service-Specific Revenues and Expenses (Form MO 580-1865) for the latest three (3) years, and x 33 projected through three (3) FULL years beyond project completion. 4. Document how patient charges are derived. x 33 5. Document responsiveness to the needs of the medically indigent. 33 x 6. For a proposed new skilled nursing or intermediate care facility, what percentage of your admissions would х be Medicaid eligible on the first day of admission or become Medicaid eligible within 90 days of admission? For an existing skilled nursing or intermediate care facility, what percentage of your admissions are 7. х Medicaid eligible on the first day of admission or becomes Medicaid eligible within 90 days of admission.

417 - ResCare

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Project #6139 RS

Divider 1

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to

- I. Application Summary:
 - 1. Application Identification and Certification (Form MO 580-1861)

See Attachment 1a.

2. Representative Registration Form (Form MO 580-1869)

See Attachments 1b.

Proposed Project Budget (Form MO 580-1863) and detail sheet with documentation of costs.

See Attachments 1c and 1d.

Provide documentation from MO Secretary of State that the proposed owner(s) and operator(s) are registered to do business in MO.

See Attachments 1e.

State if the license of the proposed operator or any affiliate of the proposed operator has been revoked within the previous five (5) years.

No

 If the license of the proposed operator or any affiliate of the proposed operator has been revoked within the previous 5 years, provide the name and address of the facility whose license was revoked.

N/A

 State if the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any affiliate of the proposed operator has been revoked within the previous 5 years.

No

8. If the Medicare and/or Medicaid certification of any facility owned or operated by the proposed operator or any affiliate of the proposed operator has been revoked within the previous 5 years, provide the name and address of the facility whose Medicare and/or Medicaid certification was revoked.

N/A

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Certificate of Need Program

APPLICANT IDENTIFICATION AND CERTIFICATION

Attachment Lu.

The information provided must match the Letter of In	tent for this project, without	exception.	
1. Project Location (Attach additional pages as new	essary to identify multiple project sit	es.)	
Title of Proposed Project		Project Number	
417 ResCare		6139 RS	
Project Address (Street/City/State/Zip Code)		County	
817 West El Camino Alto, Springfield, MO 65810		Greene	
2. Applicant Identification (Information must of	agree with previously submitted Lett	er of Intent.)	
List All Owner(s): (List corporate entity.)	Address (Street/City/State/	'Zip Code)	Telephone Number
Miller Commerce	431 S Jefferson Ave, Suite 134,	Springfield, MO 65806	417-496-1535
(List entity to be List All Operator(s): licensed or certified.) Add	dress (Street/City/State/Zip C	ode) Teleph	one Number
Miller Commerce	431 S Jefferson Ave, Suite 134,	Springfield, MO 65806	417-496-1535
3. Ownership (Check applicable category.)			
🗌 Nonprofit Corporation 🗌 Individu	al 🗌 City	Distric	t
🗹 Partnership 🗌 Corpora	ation 🗌 County	Other_	
4. Certification			
In submitting this project application, the appli	cant understands that:		
(A) (III	munity need for the prop	ored hede or equipment	in this
 (A) The review will be made as to the con application; 	amunity need for the prop	oseu beus or equipment	ni uns
(B) In determining community need, the	Missouri Health Facilities	Review Committee (Com	mittee) will
consider all similar beds or equipment	nt within the service area;		
(C) The issuance of a Certificate of Need	(CON) by the Committee d	epends on conformance	with its Rules
and CON statute;			
(D) A CON shall be subject to forfeiture for	or failure to incur an expe	nditure on any approved	project six (6)
months after the date of issuance, un	ness obligated of extended	t by the Committee for a	
(6) months:(E) Notification will be provided to the CO	ON Program staff if and wh	en the project is abando	oned; and
(F) A CON, if issued, may not be transfer	red, relocated, or modified	l except with the consen	t of the
Committee.			
	energen and the second s	have a formation of the second s	d halisf her over
We certify the information and date in this apply representative's signature below:	ication as accurate to the	best of our knowledge at	la beller by our
5. Authorized Contact Person (Attach a Con	tact Person Correction Form if differe	ent from the Letter of Intent.)	
Name of Contact Person		Title	
Madison Miller		Manager	
Telephone Number Fax Number		E-mail Address	
417-496-1535		madi@millercommerce.com Date of Signature	
Signature of Contact Person		9/5/2024	
		57 57 2024	
MO 580-1861 (03/13)			



Certificate of Need Program

REPRESENTATIVE REGISTRATION

Attachment 1 b

(A registration form must be completed for ea	ch project presented.)
Project Name 417 ResCare	Number 6139 RS
(Please type or print legibl	<i>y.)</i>
Name of Representative	Title
Madison Miller	Manager
Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other)	Telephone Number
Miller Commerce	417-496-1535
Address (Street/City/State/Zip Code)	
431 S Jefferson Ave. Suite 134 Springfield, MO 65806	
Who's interests are being represented? (If more than one, submit a separate Representative Registration Form	n for each.)
Name of Individual/Agency/Corporation/Organization being Represented	Telephone Number
Address (Street/City/State/Zip Code)	
Check one. Do you:	Relationship to Project:
Support	None
Oppose	Employee
Neutral	Legal Counsel
The second se	Consultant
	Lobbyist
Other Information:	Other (explain):
I attest that to the best of my belief and knowledge the testi me is truthful, represents factual information, and is in com- which says: Any person who is paid either as part of his nor support or oppose any project before the health facilities revia lobbyist pursuant to chapter 105 RSMo, and shall also regist facilities review committee for every project in which such per- whether such person supports or opposes the named project. the names and addresses of any person, firm, corporation or registering represents in relation to the named project. Any p subsection shall be subject to the penalties specified in § 105	npliance with §197.326.1 RSMo mal employment or as a lobbyist to ew committee shall register as a er with the staff of the health rson has an interest and indicate The registration shall also include association that the person person violating the provisions of this .478, RSMo.
Original Signature	Date
'NOS-	9/5/2024
MO 580-1869 (11/01)	



PROPOSED PROJECT BUDGET

Description	Dollars
COSTS:*	(Fill in every line, even if the amount is "\$0
1. New Construction Costs ***	\$4,347,980
2. Renovation Costs ***	
3. Subtotal Construction Costs (#1 plus	#2) \$4,347,980
4. Architectural/Engineering Fees	\$69,750
5. Other Equipment (not in construction co	ontract) \$200,000
6. Major Medical Equipment	Encourse and a second sec
7. Land Acquisition Costs ***	\$417,629
8. Consultants' Fees/Legal Fees ***	\$208,700
9. Interest During Construction (net of inte	erest earned) *** \$101,388
10. Other Costs ***	\$158,715
11. Subtotal Non-Construction Costs (sun	n of #4 through #10 \$1,156,182
12. Total Project Development Costs (#3)	plus #11) \$5,504,162 **
FINANCING:	\$1,376,041
13. Unrestricted Funds	¢1,070,011
14. Bonds	\$4,128,121
15. Loans	
16. Other Methods (specify)	
17. Total Project Financing (sum of #13 th	arough #16) \$5,504,162 **
18. New Construction Total Square Footage	17,250
19. New Construction Costs Per Square Foo	\$252 \$
20. Renovated Space Total Square Footage	

Attachment 1 c

- * Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.
- ** These amounts should be the same.
- *** Capitalizable items to be recognized as capital expenditures after project completion.
- **** Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.
- ***** Divide new construction costs by total new construction square footage.
- ***** Divide renovation costs by total renovation square footage.

MO 580-1863 (02/13)



THE PORTEOUS GROUP

Attachment 1 d.

Matthew Porteous President The Porteous Group

September 4, 2024

Dear Members of the Missouri Health Facilities Review Committee,

As the third-party development manager for the 417 ResCare project, we prepared the development budget for the construction of one 12-bed RAL facility and one 14-bed RAL facility. This budget was developed based on actual costs incurred to date and historical costs from similar projects under development with our client, Miller Commerce.

It is our professional opinion that this budget accurately reflects the expected costs based on the current design.

Thank you for your consideration.

Sincerely,

Matthew Porteous

Matthew Porteous President

to

Address 4101 Birch St. • Newport Beach, California 92660 T: (949) 244-1053



Matt Blunt Secretary of State

CERTIFICATE OF ORGANIZATION

LIMITED LIABILITY COMPANY

WHEREAS,

MILLER COMMERCE, LLC

filed its ARTICLES OF ORGANIZATION with this office on the 20th day of MARCH, 2002, and that filing was found to conform to the Missouri Limited Liability Company Act;

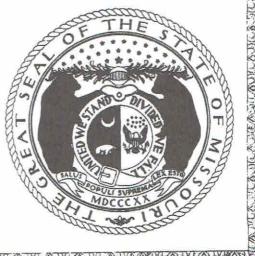
NOW, THEREFORE, I, MATT BLUNT, Secretary of State of the State of Missouri, by virtue of authority vested in me by law, do certify and declare that on the 20th day of MARCH, 2002, the above entity is a Limited Liability Company, organized in this state and entitled to any rights granted to Limited Liability Companies.

IN TESTIMONY WHEREOF, I have set my hand and imprinted the GREAT SEAL of the State of Missouri, on this, the 20th day of MARCH, 2002.

Secretary of State

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\$105.00



Altachment 1e

SOS #30 (1-01)

417 - ResCare Project #6139 RS Divider II.

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II. Proposal Description

- 1. Provide a complete detailed project description.
 - Miller Commerce, a well-established real estate development company in Springfield, Missouri, is seeking approval to expand its portfolio of Residential Assisted Living (RAL) homes. The company has a proven track record of successfully operating similar facilities, offering high-quality care in a personalized, home-like environment. Their projects have consistently been well-received by the local community, and they remain committed to meeting the growing demand for elder care services.
 - The proposed project involves the construction of two new residential assisted living facilities. One building will consist of 12 private bedrooms, while the other will have 14 bedrooms, both designed for Assisted Living and Memory Care residents. The total building area will be approximately 8,050 square feet per facility, featuring private half-bathrooms for each resident, alongside shared communal spaces to encourage social interaction and community engagement.
 - This project is vital to the Springfield community as it addresses the increasing need for specialized elder care. By providing a smaller, more intimate setting, these RAL homes will offer a more personalized level of care and support. This development will not only improve the quality of life for future residents but also provide much-needed services for families seeking care for their loved ones in a comfortable, communityfocused environment.
- Provide a timeline of events for the project, from CON issuance through project completion.

Close on Purchase of Land	September 27, 2024
Obtain Permits for Construction	October 15, 2024
Close on Construction Loan	November 15, 2024
Start Building Construction	December 15, 2024
Complete Building for Final Inspection	August 15, 2025
Obtain Final Approval for Occupancy	August 30, 2025
Project 100% Complete	August 30, 2025

3. Provide a legible city or county map showing the exact location of the proposed facility.

See Attachment 2a.

4. Provide a site plan for the proposed project.

See Attachment 2b.

5. Provide preliminary schematic drawings for the proposed project.

See Attachment 2c.

6. Provide evidence that architectural plans have been submitted to the Department of Health and Human Services.

See Attachment 2d.

7. Provide the proposed square footage.

The total square footage of the two homes will be 17,250 square feet.

8. Document ownership of the project site or provide an option to purchase.

See Attachment 2e.

9. Define the community to be served.

The proposed homes will be located in the southern part of Springfield, Greene County, Missouri, a city in southwest Missouri with a population of approximately 370,000. The proposed homes will serve individuals needing assistance for everyday living, primarily age 65 or older, and will be licensed to serve those who need or may need in the future memory care.

10. Provide 2025 population projections for the 15-mile radius service area.

The projected 2025 65+ population in the 15-mile radius service area has been calculated in accordance with Missouri regulations to be 68,728.

See Attachment 2f.

11. Identify specific community problems or unmet needs the proposal would address.

417 ResCare will be licensed as Assisted Living homes with a total of 26 bedrooms and will be among the smallest supportive homes in its surrounding 15-mile service area. While there are a total of 2,185 Assisted Living Facilities (ALF's) and Residential Care Facilities (RCF's) in the service area, almost all would be classified as larger facilities, versus this smaller home setting.

The advantages of a small residential community setting allow for a quiet, friendly and more intimate atmosphere for family and friends to visit their loved ones. The emotional benefits of a small group increase for the residents as well as their extended families as they have the opportunity to form a strong support system in a small home. The small home decreases confusion and anxiety in residents when trying to navigate the building on a day-to-day basis. Having to move from one's family home to a supportive environment is overwhelming under the best of circumstances but moving to a small home will decrease anxiety and increase one's ability to adjust to a new living situation.

12. Provide historical utilization for each of the past three (3) full years and utilization projections through the first three (3) full years of operation of the new LTC beds.

This is a new Assisted Living home and therefore no historical data is available to report. The three-year projected occupied days and average daily occupancy for the first three full years of operations are as follows:

Year 2025 Occupied Days 6,833 Days, Average Daily Occupancy 18.7 Residents
Year 2026 Occupied Days 8,541 Days, Average Daily Occupancy 23.4 Residents
Year 2027 Occupied Days 8,541 Days, Average Daily Occupancy 23.4 Residents

13. Provide the methods and assumptions used to project utilization.

Projections are based upon expected demand for this model of senior care in this area, given the lack of homes such as these in this service area.

 Document that consumer needs and preferences have been included in planning this project and describe how consumers had an opportunity to provide input.

Feedback has been shared by other RALs in the State of Missouri. This feedback has been considered in the design of these homes.

15. Provide copies of any petitions, letter of support or opposition received.

N/A

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16. Document that providers of similar health services in the proposed 15-mile radius have been notified of the application by a public notice in the local newspaper.

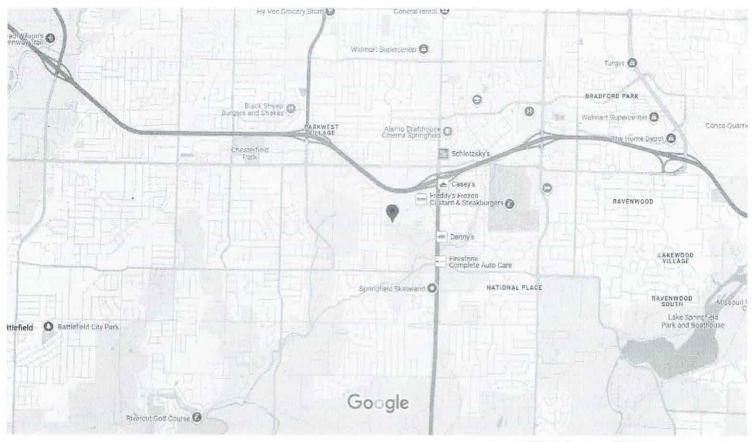
See attached copy of public notice published in local newspaper (Attachment 2g).

17. Document that providers of all affected facilities in the proposed 15-mile radius were addressed letters regarding the application.

Letters have been sent out to all affected facilities in the proposed 15-mile radius. See attachment 2h for a copy of one of those letters.

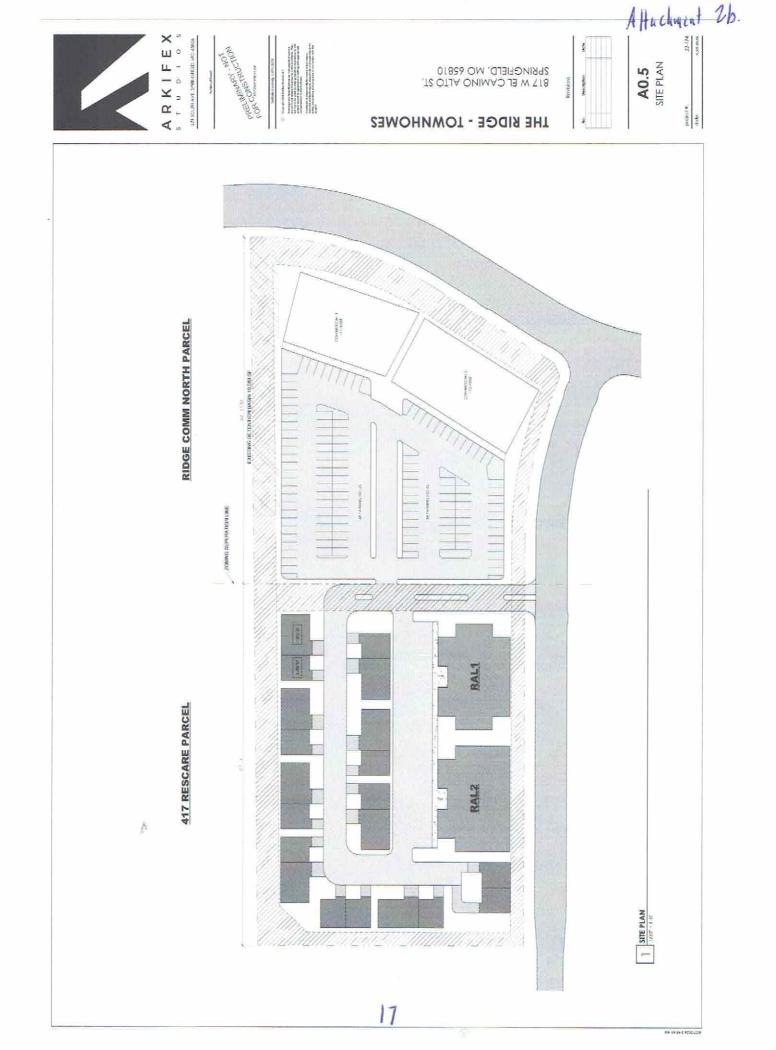
Attachment 2a.

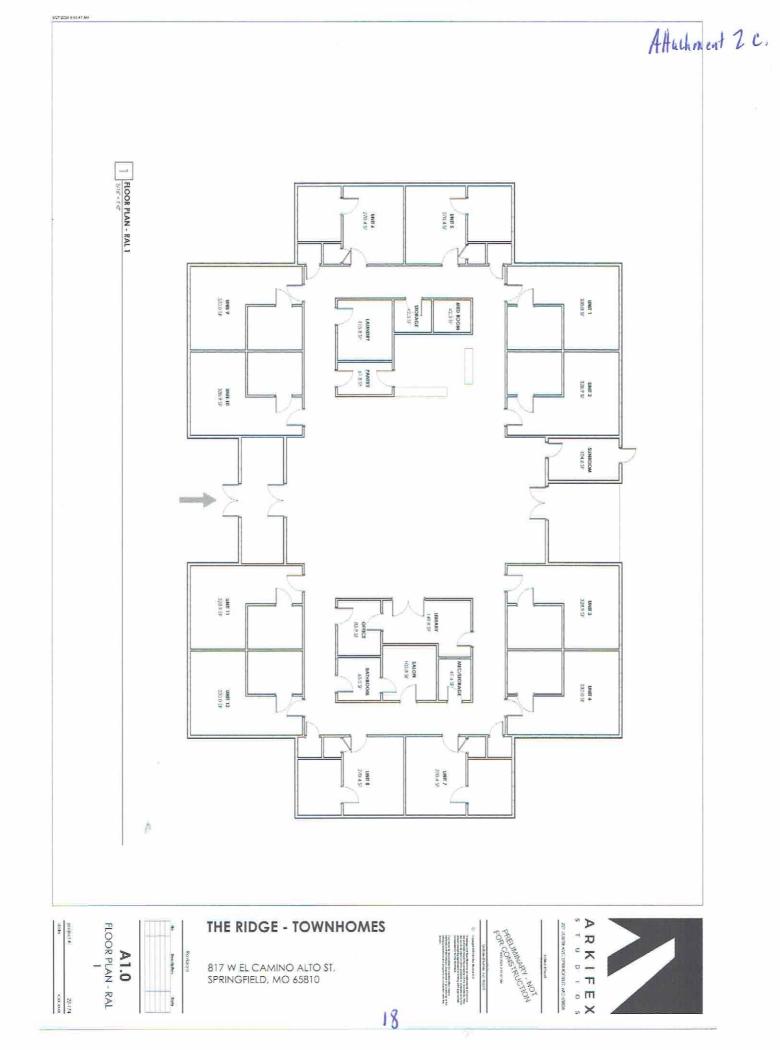
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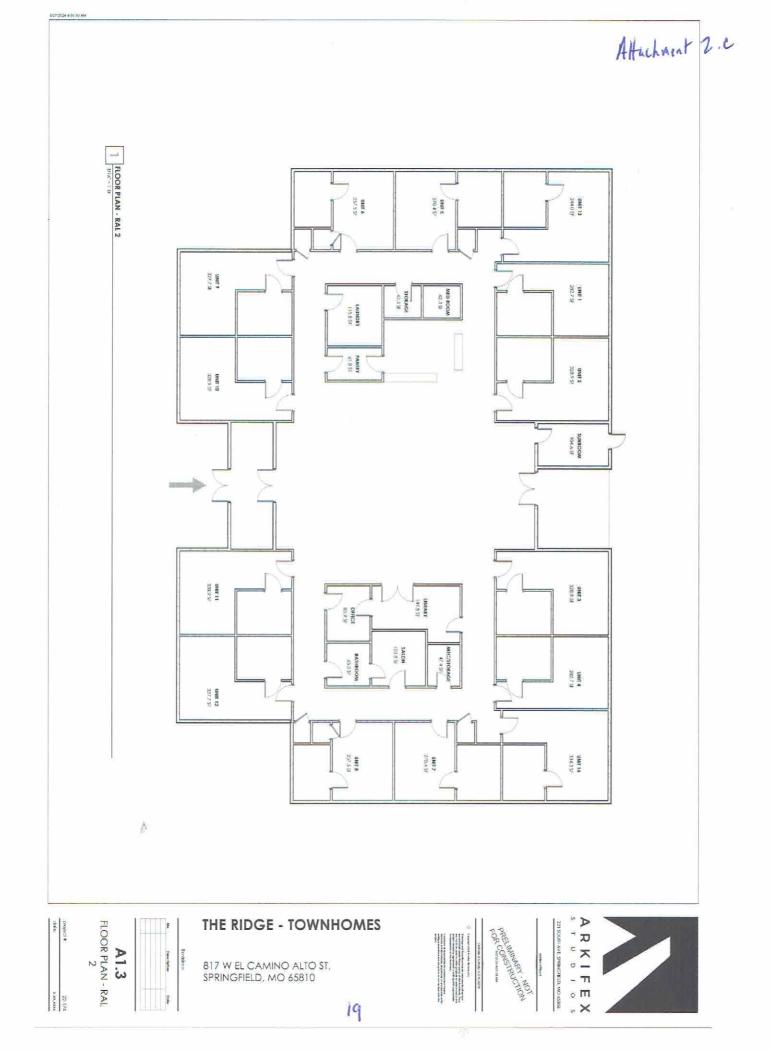


Map data ©2024 Google 2000 ft L

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Preliminary Plans for 12 and 14 Bed Assisted Living Homes in Springfield, Missouri

From: Executive Assistant (ea@millercommerce.com)

- To: david.east@health.mo.gov
- Date: Thursday, September 5, 2024 at 12:17 PM CDT

Mr. East,

Miller Commerce is submitting a Certificate of Need application (# 6139 RS) for 12-bed and 14-bed assisted living homes in Springfield, Missouri. Attached are preliminary site and architectural plans for this home, which will be located at 817 West El Camino Alto, Springfield, MO 65810 and will be called 417 ResCare.

Please respond with confirmation that you have received this email.

Thanks!

Hannah Vergabera Executive Assistant Miller Commerce ea@millercommerce.com

+1 (816) 300-8700

417 ResCare - Site Plan & Floor Plans (1).pdf 2MB

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BORROWER'S STATEMENT

	THE RIDGE HZ 55+ LLC RW DEVELOPMENTS, LLC
	CENTRAL BANK OF THE OZARKS
Settlement Agent:	
Place of Settlement:	(417)882-3000 1605 E Sunshine
Flace of Settlement.	Springfield, MO 65804
Settlement Date:	
Property Location:	5.398 +/- ACRES - S CAMPBELL AVE.
	SPRINGFIELD, MO 65810
	GREENE County, Missouri
	LOT 3
	AT WARD BRANCH PH 2
	GREENE COUNTY, MISSOURI.

DEBITS

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Deposit or Earnest mone Principal Amount of New County Taxes Less Total C	Loan(s)	to 08/21/21 GREENE Co	ounty Tax Collector TOTAL CREDITS	658,625.00 117.96 658,742.96

BALANCE

From Borrower

APPROVED: THE RIDGE HZ 55+ LLC

BY:_ MATTHEW E MILLER, MANAGER

Hogan Land Title

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20	298		0 0	0%	628	100%	628		0	700	2NT NC		Contractional	630	CEODE	2	202
			0						0								52
248	9,906	6,949	6,949	20%	2,957	100%	2,957	6,949	6,949	20%	34,743		Springfield	9,906	65804	20	61
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			10,423	30%					6,949	20%	34,743		Springfield				56
283	11,322	11,235	812	30%	87	100%	87	7,219	271	10%	2,706		Republic	7,306	65802	18	55
			0 0						0 0								54
24	973	671	671	80%	302	30%	1,006	671	671	80%	658		Willard	1,677	65781	17	52
			0						0								51
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* LocaliQ Missouri GANNETT

Account Number: 1010410	1010410
Customer Name:	Miller Commerce LLC
Customer Address:	Miller Commerce LLC 431 S Jefferson Ave Springfield MO 65806-2325
Contact Name:	MILLER COMMERCE LLC
Contact Phone:	
Contact Email:	
PO Number:	PUBLIC NOTICE

09/05/2024	Date:

Order Confirmation
Not an Invoice

Column Count:	Prepayment Amount:
1.0000	\$ 0.00

Order Number:

10550840

Height in Inches:	Line Count:	Column Count:
0.0000	14.0000	1.0000

SNL news-leader.com	SNL Springfield News-Leader	Product	Print
1		#Insertions	
09/10/2024 - 09/10/2024	09/10/2024 - 09/10/2024	Start - End	
Public Notices	Public Notices	Category	

Order Confirmation Amount		As an incentive for customers, we provide a discount off the total order cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and save!					
\$50.40	Payment Amount by Credit Card	Payment Amount by Cash/Check/ACH	Cash/Check/ACH Discount	Service Fee 3.99%	Tax Amount	Total Cash Order Confirmation Amount Due	
	\$52.41	\$50.40	-\$2.01		\$0.00	\$50.40	

Altuchment 29

Ad Preview PUBLIC NOTICE

0+ pending approval of Certifisubmitted to Madison Miller Alto, Springfield, MO 65810 homes at 817 W El Caminc Miller tions and bed Boutique-Style build a new 12-bed and 14-Living cate of Need #6139 RS. Ques-Commerce plans and comments may be memory care Assisted

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madi@millercommerce.com.

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Attachment 2h.



Miller Commerce

431 S JEFFERSON AVE #106. SPRINGFIELD, MO 65806

September 05, 2024

To whom it may concern,

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In accordance with CON State Regulation 19 CSR 60-50.430 (7), I am notifying you that Miller Commerce, the developer of Turner's Rock and Mission Ridge, has submitted an application to the Missouri Health Facilities Review Committee to construct and operate 12-bed and 14-bed assisted living and memory care homes in Southwest Springfield, Missouri. This notification is required because the proposed homes will be within 15 miles of your facility.

Please contact me at 417 496 1535 or madi@millercommerce.com if you have any questions about this project.

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Sincerely,

Madison Miller Director of Business Development Miller Commerce

417 ResCare Project #6139 RS Divider III.

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III. Service Specific Criteria and Standards:

1. For ICF/SNF beds, address the population-based bed need methodology of fifty-three beds per one thousand (1,000) population age sixty-five (65) and older.

N/A

2. For RCF/ALF beds, address the population-based bed need methodology of twentyfive beds per one thousand (1,000) population age sixty-five (65) and older.

The projected 2025 65+ population for the 15-mile radius for the proposed site, calculated using the methodology mandated by Missouri regulations is 68,728.

See Attachment 2f.

Applying the regulatory formula of 25 Residential Care Facility/Assisted Living Facility (RCF/ALF) beds per 1,000 to the 68,728 population figure results in a total RCF/ALF bed need of 1,718 in the 15-mile radius.

Within the 15-mile radius, there are 2,185 licensed RCF/ALF beds.

See Attachment 3a.

Comparing the CON-approved and licensed RCF/ALF beds to the population-based need in the 15-mile radius results in a deficit of 467 RCF/ALF beds.

3. For LTCH beds, address the population-based bed need methodology of one-tenth (0.1) bed per one thousand (1,000) population.

N/A 🗼

 Document any alternate need methodology used to determine the need for additional beds such as Alzheimer's, mental health or other special beds.

Per 19 CSR 60-50.420 (10), in addition to using the Community Need Criteria and Standards as guidelines, "the Committee "may also consider other factors to include... mental health diagnoses and special exceptions to the Community Need Criteria and Standards for new or additional long-term care beds.

Among the "alternate need methodology" and "special exceptions" that apply to this project are the following:

- Because a number of the RCF's/ALF's in the 15-Mile radius are licensed as RCF's (total of 630 beds), such facilities cannot provide memory care services, and they generally focus on a different population that may not be compatible with an elderly population requiring assisted living services. Facilities licensed as ALF's can provide residents with a much higher level of assistance to perform tasks such as evacuating the building in an emergency. ALF residents also require assistance with ADL and IADL's, administration of medications, and/or supervision of health care.
- According to current statistics from the Alzheimer's Association, more than 6.5 million Americans are living with this disease. By 2050 this number will rise to nearly 13 million. Memory care services will continue to grow in demand in the next coming years.
- The American Academy of Neurology documents that veterans who have suffered a traumatic brain injury (TBI) show a 60% increased risk of developing dementia. As our veterans age, there will be an increased need for memory care services.
- For any proposed facility which is designed and operated exclusively for person with acquired human immunodeficiency (AIDS) provide information to justify the need for the types of beds being proposed.

N/A

6. If the project is to add beds to an existing facility, has the facility received a Notice of Noncompliance within the last 18 months as a result of a survey, inspection or complaint investigation? If the answer is yes, explain.

N/A

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		2,185	4 630	51 1,2/4	281					
13.48			0		60	65742	Rogersville	712 Copper Rock Drive	Copper Rock Village (CON Approved 1/4/16)	Webster
	72.4%	12	0 12	0		65781	Willard	511 Watson	Bristol Manor Of Willard	Greene
	2.6%			0 24		65721	Ozark	707 East McCracken Rd	Cottage at Century Pines, The (Re-Opened 8/16/22)	Christian
12.90	96.9%	103	3	3 103		65721	Ozark	ic 709 East McCracken Rd	Century Pines Assisted Living (2 ALF beds CON App 11/4/19 to be replac 709 East McCracken Rd	Christian
11.96	50.7%	50	0	0 50		65714	Nixa	902 North Main	Bradford Court - Assisted Living By Americare	Christian
10.30	96.1%	30	0	0 30		65721	Ozark	1625 West Garton Rd	Baptist Home, The	Christian
9.20	73.5%	14	4	0 14		65721	Ozark	tc 1314 W School Street	Hopedale Cottage Assisted Living, The (12 ALF beds CON App 9/21/18 tr 1314 W School Street	Christian
9.06	90.4%	12	0 12	0		65738	Republic	634 East Highway 174	Bristol Manor Of Republic	Greene
8.97	37.2%	40	0 40	0	-	65721	Ozark	1200 West Hall St	Riverview Residential Place	Christian
8.51	89.1%		0 29	0		65803	Springfield	233 East Norton Rd	Maranatha Village, Inc	Greene
	86.2%	ω 1	0 31	0		65803	Springfield	1134 West Norton Rd	Golden Estate Residential Care	Greene
8.19		0	0	7 1	107	65738	Republic	37.132303, -93.453678	Hampton Manor of Republic (CON App. 9/12/22)	Greene
7.48	95.1%	100		0 100		65802	Springfield	3877 East Farm Road 132	Springhouse Village East, LLC (Opened 3/17/21)	Greene
7.10	74.5%	12	0	0 12		65721	Ozark	5448 N. 2nd Ave	Oaks Cottage Assisted Living, The	Christian
6.81	40.4%	52	20	0 52		65721	Ozark	4449 North Highway Nn	Northpark Village - Assisted Living By Americare	Christian
6.81		44	0 44	0		65714	Nixa	732 South Gregg Rd	Life Enhancement Village of the Ozarks, INC	Christian
6.58	76.9%	12		0	-	65714	Nixa	428 South Harrison St	Special Force Family Ministries	Christian
6.46	77.7%	126	0 126	0		65714	Nixa	1111 Care Ave	Promise Care Center, LLC	Christian
6.10	83.3%	70	0	0 70		65809	Springfield	3911 East State Highway D	Turners Rock (Opened 5/21/21)	Greene
5.89	70.8%	12	0 12	0		65721	Ozark	5173 North 22nd	Essex of Ozark, The	Christian
5.58		0	0	5	105	65742	Rogersville	4374 East Mary Road	Springhouse Village (CON App 5/1/17)	Greene
5.49	58.7%	67		0	-	65809	Springfield	3540 East Cherokee	Bungalows at Springfield East, The	Greene
5.46	89.6%	42		0	2	65806	Springfield	2034 West College	Quality Residential Care	Greene
5.23		0	0	5		65714	Nixa	657 N. Montego St.	Sequoia Village (Approved 10/16/23)	Christian
5.18	82.6%	74	4	0 74		65802	Springfield	2030 W Mount Vernon St	Joy Assisted Living For Seniors	Greene
4.98	84.0%	12		0		65806	Springfield	932 West State	Jacobs Care Center, LLC	Greene
4.82	78.6%	66	99	0	-	65802	Springfield	2401 W Grand St	Lodges, The	Greene
4.43	86.3%	66	0	0 66		65714	Nixa	1538 N Old Castle Road	Castlewood Senior Living, The	Christian
3.71	71.1%	50	0	0 50	_	65807	Springfield	1401 West Elfindale St.	VSL Springfield Assisted Living, LLC (Opened 5/11/21)	Greene
3.47	85.0%	66		0 66		65619	Battlefield	4150 W Republic Road	Township Senior Living, The	Greene
3.30	67.5%	92	92	0	-	65807	Springfield	2410 West Chesterfield Blvd	Bungalows at Chesterfield Village, The	Greene
2.80	11.5%	40	0	0 40	-	65804	Springfield	2915 S Fremont	Spring Valley Assisted Living	Greene
2.61	55.5%	66	0	0 66		65804	Springfield	1950 East Republic Rd	Ravenwood - Assisted Living By Americare	Greene
2.46	95.2%	148	0	0 148	~	65807	Springfield	1302 West Sunset	Gardens, The	Greene
2.32	58,2%	44	0	0 44	~	65807	Springfield	2828 South Meadowbrook	Spring Ridge - Assisted Living By Americare	Greene E
2.04	78.1%	72	0	0 72		65804	Springfield	1520 E Bates St	Fremont Senior Living, The	Greene
1.41	88.0%	66	0	0 66	~	65810	Springfield	1146 E Lakewood St	Cedarhurst of Springfield	Greene -
1.00		60	0	0 60	~	65810	Springfield	4349 South Kansas Avenue	Mission Ridge (Opened 1/17/24)	Greene 🔨
1.00	87.6%	67	0	C 0		65810	Springfield	4685 Robberson Ave	Lakewood - Assisted Living By Americare	Greene 🤒
Distance	Occup %	RCF TOTAL	RCF	ALF	Approved					
	Average	Beds	Licensed Beds	Lice	CON	Zip	City	Address	Facility Name	County

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417 ResCare Project #6139 RS Divider IV.

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- IV. Financial Feasibility Review Criteria and Standards:
 - 1. Document that the proposed costs per square foot are reasonable when compared to the latest "RS Means Construction Cost data".

The construction cost per square foot for this project is \$252, which is slightly higher than the current RS Means ¾ percentile cost per square foot (\$242.97) for Nursing Home/Assisted Living Facility in the Other Missouri Area.

Document that sufficient financing is available by providing a letter from a financial institution or an auditor's statement indicating that sufficient funds are available.

See Attachment 4a.

 Provide Service-Specific Revenue and Expenses (Form MO 580-1865) for the latest three (3) years and projected through three (3) FULL years beyond project completion.

See Attachment 4b.

4. Document how patient charges are derived.

The applicant bases patient charges on their estimate of revenue required for the services that the applicant plans to offer.

5. Document responsiveness to the needs of the medically indigent.

The staff of 417 ResCare will assist residents in obtaining any state, federal or other governmental support available for those health care services that are authorized in an ALF.

6. For a proposed new skilled nursing or intermediate care facility, what percentage of your admissions would be Medicaid eligible on the first day of admission or become Medicaid eligible within 90 days of admission?

N/A

7. For an existing skilled nursing or intermediate care facility, what percentage of your admissions are Medicaid eligible on the first day of admission or become Medicaid eligible within 90 days of admission?

N/A

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Attachment 4a.

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Community Banking Made Better

August 29, 2024

RE: 417ResCare Ridge Project

To Whom It May Concern:

417ResCare has been pre-approved to finance the development of the 417ResCare Ridge Project. The project includes site work and land development and construction of two residential assisted living homes and 20 independent living cottages. The proposed financing will be subject to Old Missouri Bank receiving an updated appraisal on the property from a bank approved appraiser, satisfactory title work to the property, and final verification of assets and income of the borrower. If you have any questions please feel free contact me.

Regards,

Ryan Sutherland SVP, Director of Commercial Lending OMB Bank 888-662-2443 NMLS# 716508

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Project Title:

Project #:

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

Use an individual form for each affected service with a sufficient number of copies of this form to cover entire period, and fill in the years in the appropriate blanks.	2025	Year 2026	2027
Amount of Utilization:*	6,833	8,541	8,541
Revenue:			
Average Charge**	\$263	\$271	\$280
Gross Revenue	\$1,797,079	\$2,314,611	\$2,391,480
Revenue Deductions	0	0	0
Operating Revenue	1,797,079	2,314,611	2,391,480
Other Revenue	0	0	0
TOTAL REVENUE	\$1,797,079	\$2,314,611	\$2,391,480
Expenses:			
Direct Expenses			
Salaries	973,414	1,002,616	1,032,695
Fees	111,150	114,485	117,919
Supplies	53,370	54,971	56,620
Other	431,238	444,175	457,500
TOTAL DIRECT	\$1,569,172	\$1,616,247	\$1,664,734
Indirect Expenses			
Depreciation	149,930	154,428	159,061
Interest***	148,163	152,607	157,186
Rent/Lease	0	0	0
Overhead****	· · · ·		
TOTAL INDIRECT	\$298,093	\$307,035	\$316,247
TOTAL EXPENSES	\$1,867,265	\$1,923,282	\$1,980,981
NET INCOME (LOSS):	-\$70,186	\$391,329	\$410,499

*Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

**Indicate how the average charge/procedure was calculated.

***Only on long term debt, not construction.

****Indicate how overhead was calculated.