From:
 Lasater, Joseph Ross

 To:
 Fick, Mackinzey

 Subject:
 RE: CON #6135

Date: Wednesday, January 15, 2025 3:21:21 PM

Attachments: image001.png

form1869 - Representative Registration (RL).pdf

Mackinzey,

My answers are below in red. If you have any additional questions, please let me know.

Thank you,

Ross Lasater MBA, RT(R)(CT)

Director of Imaging & Cardiology Director of Central Scheduling

Phone: (573) 472-7341

Email: jlasater@missouridelta.com



From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Tuesday, January 14, 2025 4:56 PM

To: Lasater, Joseph Ross < jlasater@missouridelta.com>

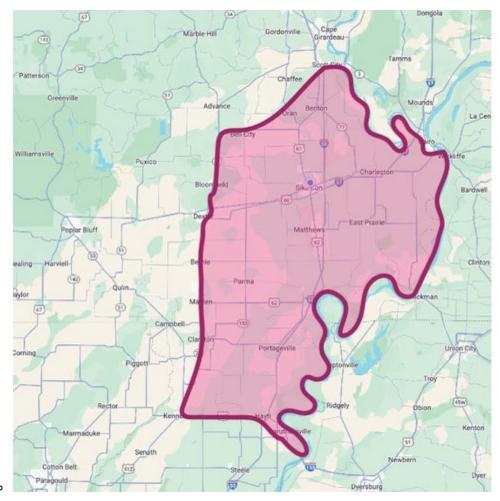
Subject: CON #6135

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Ross,

After review of the application, some additional information is needed.

• Provide a service area for the staff analysis. – See below.



- Provide a registered representative form for Ross Lasater. See attached.
- On the proposed project budget sheet #21, I calculate \$572. Advise. The correct amount is \$572. The amount of renovation costs increased since original application and calculation of costs per square foot was not updated.
- What will happen to the existing unit? Trade in to the vendor. (GE)
- The GE Healthcare quote is dated 8/26/24. Provide new/updated quotes. This quote/pricing is locked in by PO (contingent on CON approval). Do we still need an updated quote?
- The Bayer quote is dated valid until 1/31/25. Will this be valid at the time of the CON? Same as above answer.
- The Bayer quote states \$41,541 but the proposed project budget states \$40,745. Advise. \$41,541 is the correct amount. The amount increased since original application.

This information is needed by Friday, January 24th, 2025.

Mackinzey Fick

Assistant Program Coordinator, Certificate of Need Department of Health and Senior Services 920 Wildwood Drive, P.O. Box 570 Jefferson City, MO 65102



Certificate of Need Program

REPRESENTATIVE REGISTRATION

| (A registration form must be completed for each | h project | presented.) | |
|---|--|--|--|
| Project Name Missouri Delta Medical Center - MRI Replacement | 100000 | #6135 HT | |
| (Please type or print legibly | .) | | |
| Name of Representative | Titie | 2 | |
| oss Lasater Director of Imaging Serv | | rector of Imaging Services | |
| Firm/Corporation/Association of Representative (may be different from below, e.g., law firm, consultant, other) | | Telephone Number | |
| Missouri Delta Medical Center | | 573-472-7341 | |
| Address (Street/City/State/Zip Code) | | | |
| 1008 N Main St. Sikeston, MO 63801 | | | |
| Who's interests are being represented? (If more than one, submit a separate Representative Registration Form | for each | .) | |
| Name of Individual/Agency/Corporation/Organization being Represented | | Telephone Number | |
| Missouri Delta Medical Center | | (573) 471-1600 | |
| Address (Street/City/State/Zip Code) | | | |
| 1008 N. Main / Sikeston, MO 63801 | | | |
| Check one. Do you: | elations | hip to Project: | |
| ☑ Support | | None | |
| Oppose | V | Employee | |
| Neutral | | Legal Counsel | |
| | | Consultant | |
| | | Lobbyist | |
| Other Information: | | Other (explain): | |
| | | | |
| | | | |
| I attest that to the best of my belief and knowledge the testim me is truthful, represents factual information, and is in comparison which says: Any person who is paid either as part of his normal support or oppose any project before the health facilities review lobbyist pursuant to chapter 105 RSMo, and shall also register facilities review committee for every project in which such person whether such person supports or opposes the named project. The names and addresses of any person, firm, corporation or registering represents in relation to the named project. Any person subsection shall be subject to the penalties specified in § 105.4 | pliance veral employers of the comming of the commi | with §197.326.1 RSMo oyment or as a lobbyist to ttee shall register as a e staff of the health an interest and indicate stration shall also include on that the person lating the provisions of this fo. | |
| | | Date 01/15/2025 | |
| Acres (serv | | 01/15/2025 | |

 From:
 Lasater, Joseph Ross

 To:
 Fick, Mackinzey

 Subject:
 RE: CON #6135

Date: Thursday, January 16, 2025 9:58:49 AM

Attachments: <u>image001.png</u>

Thank you for your help with this. Below are the set of counties of Missouri Delta's service area.

• Scott, Mississippi, New Madrid, Stoddard, Dunklin, and Pemiscot.

Thank you,

Ross Lasater MBA, RT(R)(CT)

Director of Imaging & Cardiology Director of Central Scheduling

Phone: (573) 472-7341

Email: jlasater@missouridelta.com



From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Thursday, January 16, 2025 9:26 AM

To: Lasater, Joseph Ross < jlasater@missouridelta.com>

Subject: RE: CON #6135

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Ross.

After reviewing the additional information, some clarification is needed.

• Provide a service area for the staff analysis. This is normally a set of counties or zip codes.

Additionally, for the quote situation, I am fine with the responses provided. If for any reason I need a new quote, I will reach back out.

This information is needed by Friday, January 24th, 2025.

Thank you!

Mackinzey Fick

Assistant Program Coordinator, Certificate of Need Department of Health and Senior Services

 From:
 Lasater, Joseph Ross

 To:
 Fick, Mackinzey

 Subject:
 RE: CON 1635

Date: Thursday, January 23, 2025 8:41:18 AM

Attachments: <u>image001.png</u>

form1863 - Proposed Project Budget - Corrected 1.22.25.pdf

Mackinzey,

Payment has been made.

Attached is the updated Proposed Project Budget Sheet.

Thank you,

Ross Lasater MBA, RT(R)(CT)

Director of Imaging & Cardiology Director of Central Scheduling

Phone: (573) 472-7341

Email: jlasater@missouridelta.com



From: Fick, Mackinzey < Mackinzey. Fick@health.mo.gov>

Sent: Tuesday, January 21, 2025 3:39 PM

To: Lasater, Joseph Ross < jlasater@missouridelta.com>

Subject: CON 1635

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Ross,

After continuous review of the application, some additional items are needed.

• Provide an updated proposed project budget sheet with the Bayer amount of \$41,541. Additionally, an additional fee of \$0.79 is needed.

This information is needed by Friday, January 24th, 2025.

Mackinzey Fick

Assistant Program Coordinator, Certificate of Need



Certificate of Need Program

PROPOSED PROJECT BUDGET

| <u>Descri</u> | otion | <u>Dollars</u> |
|---------------|---|--|
| COSTS | ** | (Fill in every line, even if the amount is "\$0".) |
| 1. | New Construction Costs *** | |
| 2. | Renovation Costs *** | |
| 3. | Subtotal Construction Costs (#1 plus #2) | |
| 4. | Architectural/Engineering Fees | |
| 5. | Other Equipment (not in construction contract) | |
| 6. | Major Medical Equipment | |
| 7. | Land Acquisition Costs *** | |
| 8. | Consultants' Fees/Legal Fees *** | |
| 9. | Interest During Construction (net of interest ear | med) *** |
| 10. | Other Costs *** | |
| 11. | Subtotal Non-Construction Costs (sum of #4 t | hrough #10 |
| 12. | Total Project Development Costs (#3 plus #11 | ** |
| FINAN | CING: | |
| 13. | Unrestricted Funds | |
| 14. | Bonds | |
| 15. | Loans | |
| 16. | Other Methods (specify) | |
| 17. | Total Project Financing (sum of #13 through # | ±16) <u>**</u> |
| 18. | New Construction Total Square Footage | |
| 19. | New Construction Costs Per Square Foot ***** | |
| 20. | Renovated Space Total Square Footage | |
| 21. | Renovated Space Costs Per Square Foot ****** | |
| | | |

- * Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.
- ** These amounts should be the same.
- *** Capitalizable items to be recognized as capital expenditures after project completion.
- **** Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.
- ***** Divide new construction costs by total new construction square footage.
- ***** Divide renovation costs by total renovation square footage.