Application for Certificate of Need

St. Luke's Radiation Therapy-Liberty LLC Relocate Linear Accelerator

Project #6125 HS

Submitted to Missouri Health Facilities Review Committee

June 2024



Certificate of Need Program **NEW OR ADDITIONAL EQUIPMENT APPLICATION** Applicant's Completeness Checklist and Table of Contents

| Project Name:_ | Project No: |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Descrip | otion: |
| Done Page N/A | Description |
| Divider I. | Application Summary: |
| | 1. Applicant Identification and Certification (Form MO 580-1861) |
| | 2. Representative Registration (From MO 580-1869) |
| | 3. Proposed Project Budget (Form MO 580-1863) and detail sheet with documentation of costs. |
| Divider II. | Proposal Description: |
| | 1. Provide a complete detailed project description and include equipment bid quotes. |
| | 2. Provide a timeline of events for the project, from CON issuance through project completion. |
| | 3. Provide a legible city or county map showing the exact location of the project. |
| | 4. Define the community to be served and provide the geographic service area for the equipment. |
| | 5. Provide other statistics to document the size and validity of any user-defined geographic service area. |
| | 6. Identify specific community problems or unmet needs the proposal would address. |
| | 7. Provide the historical utilization for each of the past three years and utilization projections through the |
| | first three (3) FULL years of operation of the new equipment. |
| | 8. Provide the methods and assumptions used to project utilization. |
| | 9. Document that consumer needs and preferences have been included in planning this project and desc |
| | how consumers had an opportunity to provide input. |
| | Provide copies of any petitions, letters of support or opposition received. Document that providers of similar health services in the proposed service area have been notified of the services of the proposed service area have been notified of the services of the proposed service area have been notified of the services of the proposed service area have been notified of the services of the proposed service area have been notified of the services of the proposed service area have been notified area have bee |
| | application by a public notice in the local newspaper. |
| | 12. Document that providers of all affected facilities in the proposed service area were addressed letters regarding the application. |
| Divider III. | Service Specific Criteria and Standards: |
| | 1. For new units, address the minimum annual utilization standard for the proposed geographic service |
| | 2. For any new unit where specific utilization standards are not listed, provide documentation to justify t new unit. |
| | 3. For additional units, document compliance with the optimal utilization standard, and if not achieved, provide documentation to justify the additional unit. |
| | 4. For evolving technology address the following: |
| | - Medical effects as described and documented in published scientific literature; |
| | - The degree to which the objectives of the technology have been met in practice; |
| | - Any side effects, contraindications or environmental exposures; |
| | - The relationships, if any, to existing preventive, diagnostic, therapeutic or management technologies |
| | the effects on the existing technologies; |
| | - Food and Drug Administration approval; |
| | - The need methodology used by this proposal in order to assess efficacy and cost impact of the propos |
| | - The degree of partnership, if any, with other institutions for joint use and financing. |
| Divider IV. | Financial Feasibility Review Criteria and Standards: |
| | 1. Document that sufficient financing is available by providing a letter from a financial institution or an auditor's statement indicating that sufficient funds are available. |
| | Provide Service-Specific Revenues and Expenses (Form MO 580-1865) projected through three (3) FUL years beyond project completion. |
| | 3. Document how patient charges are derived. |

4. Document responsiveness to the needs of the medically indigent.

Divider I. Application Summary:

1. Applicant Identification and Certification (Form MO 580-1861). See attached.

2. Representative Registration (Form MO 580-1869).

See attached.

3. Proposed Project Budget (Form MO 580-1863) and detail sheet. See attached.



APPLICANT IDENTIFICATION AND CERTIFICATION

| The information provided must match the Letter of In | tent for this project, with | out exception. | |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|---------------------|
| - | essary to identify multiple project | | _ |
| Title of Proposed Project Saint Luke's Radiation Therapy - Liberty, LLC-reloca Project Address (Street/City/State/Zip Code) | te linear accelerator | Project Number 6125HS | |
| 5830 NW Barry Road, Kansas City, MO 64154 | | County Platte | |
| 2. Applicant Identification (Information must | agree with previously submitted I | Letter of Intent.) | |
| List All Owner(s): (List corporate entity.) | Address (Street/City/Sta | te/Zip Code) | Telephone Number |
| Saint Luke's Radiation Therapy - Liberty, LLC | 5830 NW Barry Road, Kansa | as City, MO 64154 | 314-323-1231 |
| (List entity to be | | | |
| | dress (Street/City/State/Zip | | ephone Number |
| Saint Luke's Radiation Therapy - Liberty, LLC | 5830 NW Barry Road, Kansa | as City, MO 64154 | 314-323-1231 |
| | | | |
| 3. Ownership (Check applicable category.) | | | |
| $ \blacksquare $ Nonprofit Corporation \square Individu | ual 🗌 City | Dist | rict |
| Partnership Corpora | ation 🗌 Count | y 🗌 Oth | er |
| 4. Certification | | | |
| In submitting this project application, the appli | cant understands that: | | |
| (A) The review will be made as to the con application; | nmunity need for the pro | oposed beds or equipme | nt in this |
| (B) In determining community need, the consider all similar beds or equipmer(C) The issuance of a Certificate of Need | nt within the service area | a; | , |
| and CON statute; (D) A CON shall be subject to forfeiture f | or failure to incur an exp | penditure on any approv | ved project six (6) |
| months after the date of issuance, ur (6) months: | - | - | |
| (E) Notification will be provided to the CO(F) A CON, if issued, may not be transfer Committee. | | | |
| We certify the information and date in this appl representative's signature below: | ication as accurate to th | ne best of our knowledge | e and belief by our |
| 5. Authorized Contact Person (Attach a Com | tact Person Correction Form if difj | ferent from the Letter of Intent.) | |
| Name of Contact Person Greg Bratcher | | Title Dir., Government Relations | |
| Telephone Number Fax Number 314-323-1231 | | E-mail Address gbratcher@bjc.org | |
| Signature of Contact Person | <u> </u> | Date of Signature | |



REPRESENTATIVE REGISTRATION

| Endpoint Name Number Blueburg Saint Luke's Radiation Therapy - Liberty, LLC-relocate linear accelerator Blueburg Blueburg Intervention [Please type or print legibly.] Intervention Dir., Gov. Relations Temperature Dir., Gov. Relations Dir., Gov. Relations Dir., Gov. Relations BJC HealthCare 314-323-1231 Intervention Mathews Biotechnology (Comparison) Andrew Biotechnology (Comparison) September 200, Sept | (A registration form must be completed for eac | h project pre | esented.) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of Representative Title Greg Bratcher Dir., Gov. Relations Prim/Competition/Association of Representative (may be different from below, e.g., law firm, consultant, ether) Title- BJC HealthCare 314-323-1231 Address (Biveri/Cky/State/Eq: Code) 314-323-1231 4901 Forest Park Ave, Suite 1220, MS 90-75-574, St. Louis, MO 63108 Telephone Number BJC HealthCare 314-323-1231 Names (Biveri/Cky/State/Zky Code) 314-323-1231 Marces (Biveri/Cky/State/Zky Code) 314-323-1231 Marces (Biveri/Cky/State/Zky Code) 314-323-1231 4901 Forest Park Ave, Suite 1220, MS 90-75-574, St. Louis, MO 63108 Telephone Number BJC HealthCare 314-323-1231 4901 Forest Park Ave, Suite 1220, MS 90-75-574, St. Louis, MO 63108 Enclose State (Strip/State/Zky Code) 4901 Forest Park Ave, Suite 1220, MS 90-75-574, St. Louis, MO 63108 Check one. Do you: © Oppose © Employee Employee Neutral Legal Counsel Consultant Lobbyist Other (explain): Lobbyist Other Information: Other (explain): Lepsil cities review committee for every project the health facilities review committee for every project as an obbyist to support o | - | | HS |
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| Consultant | □ Oppose | 🖌 Em | ployee |
| Cher Information: | Neutral | 🗌 Leg | gal Counsel |
| Other Information: □ Other (explain): | | Cor | nsultant |
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| | Original Signature | | |

PROPOSED PROJECT BUDGET

| COSTS | otion :* | <u>Dollars</u> (Fill in every line, even if the amount is "\$0" |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1. | New Construction Costs *** | |
| 2. | Renovation Costs *** | |
| 3. | Subtotal Construction Costs (#1 plus #2) | |
| 4. | Architectural/Engineering Fees | |
| 5. | Other Equipment (not in construction contract | |
| 6. | Major Medical Equipment | |
| 7. | Land Acquisition Costs *** | |
| 8. | Consultants' Fees/Legal Fees *** | |
| 9. | Interest During Construction (net of interest ea | arned) *** |
| 10. | Other Costs *** | |
| 11. | Subtotal Non-Construction Costs (sum of #4 | through #10 |
| 12. | Total Project Development Costs (#3 plus #1 | 1)** |
| FINAN | CING: | |
| 13 | Unrestricted Funds | |
| 10. | | |
| | Bonds | |
| 14. | | |
| 14. 15. | Bonds | |
| 14. 15. 16. | Bonds Loans | #16) ** |
| 14. 15. 16. 17. | Bonds Loans Other Methods (specify) | #16) ** |
| 14. 15. 16. 17. 18. | Bonds Loans Other Methods (specify) Total Project Financing (sum of #13 through | #16) ** |
| 14. 15. 16. 17. 18. 19. | Bonds Loans Other Methods (specify) Total Project Financing (sum of #13 through New Construction Total Square Footage | #16) ** |
| 14. 15. 16. 17. 18. 19. 20. | Bonds Loans Other Methods (specify) Total Project Financing (sum of #13 through New Construction Total Square Footage New Construction Costs Per Square Foot ***** | #16) ** |

** These amounts should be the same.

*** Capitalizable items to be recognized as capital expenditures after project completion.

**** Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

***** Divide new construction costs by total new construction square footage.

****** Divide renovation costs by total renovation square footage.

MO 580-1863 (02/13)

Move Linear Accelerator Northland

Budget detail

| Project Component | Cost |
|------------------------------|----------------|
| Book Value, TrueBeam, 7 yrs. | \$481,250.00 |
| Modify Existing Vault & Door | \$814,818.00 |
| Move Linear Accelerator | \$302,000.00 |
| Testing & Commissioning | \$76,296.00 |
| TOTAL | \$1,674,364.00 |

Divider II. Proposal Description:

1. Provide a complete detailed project description.

St. Luke's Radiation Therapy-Liberty LLC proposes to relocate a linear accelerator in Kansas City's Northland. Since the early 2000s St. Luke's has partnered with Liberty Hospital to deliver radiation therapy on the campus of Liberty Hospital. Before that, in conjunction with the same physician group, St. Luke's provided these services on its own campus—in the very vault proposed for this transfer. In a metaphorical sense, this machine is just coming home.

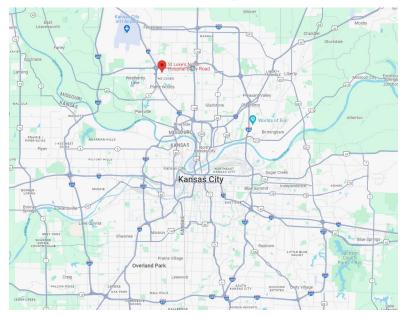
The original linear accelerator tied to this project was approved by the Committee in 2003 as CON #3352FS. Then, after about fifteen years of operation, that machine was replaced under the authority of CON #5502HT, filed in 2017. It is this machine we propose to move. It is a Siemens TrueBeam linear accelerator.

The estimated project cost includes the remaining book value of the machine, the costs to move the machine, and the costs to modify the existing vault and door. This cost is \$1,674,364.

2. Provide a timeline of events for the project, from CON issuance through project competition.

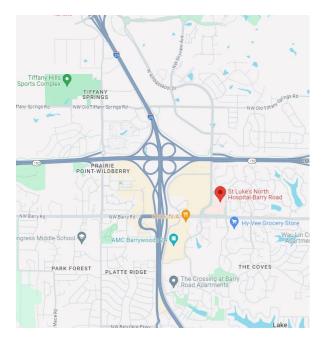
- Prepare linear accelerator for move: February 2025
- Move and install the machine at new location: March 2025
- Calibration and testing: April 2025
- Start Treatments: May 2025

3. Provide a legible city or county map showing the exact location of the project.



4. Define the community to be served and provide the geographic service area for the equipment.

Clay and Platte Counties are generally known as the Northland in metro Kansas City. This is the current service area for the machine and remains as such. There is no new service area; the move simply improves access by locating the unit at the intersection of the two major arteries in the Northland rather than at the very eastern edge of the service area.



5. Provide other statistics to document the size and validity of any user-defined geographic service area.

Clay County is rapidly growing. It is second in the state both in the absolute magnitude of growth and in its rate of growth. Platte County is in the top twenty. The Northland could be home to half a million in a decade. The linear accelerator is already in this community. We seek only to move it onto the hospital's campus, closer to the major arteries crisscrossing the region.

Service Area Population

| | | | | % |
|--------|-----------|------------|-----------|---------------|
| | 2000 from | 2025 CON | 2030 from | Change |
| | Office of | Required | Office of | 2000 to |
| County | Admin | Projection | Admin | 2030 |
| Clay | 184,006 | 269,569 | 300,021 | 63.0% |
| Platte | 73,781 | 117,165 | 114,904 | 55.7% |
| | 257,787 | 386,734 | 414,925 | 61.0 % |

Sources: Mo. Dept. Of Health & Senior Services and Mo. Dept. of Administration

6. Identify specific community problems or unmet needs the proposal would address.

The community has been well served by the applicant for over two decades. This project seeks to allow for the continuous operation of the linear accelerator while relocating it to the main Northland campus of St. Luke's. This location provides better highway access for a greater portion of the Northland.

7. Provide historical utilization for each of the past three years and utilization projections through the first three years of operation of the new equipment.

Historical and projected volume is as follows:

| 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 4,393 | 5.401 | 5.722 | 6,005 | 4.243 | 4,455 | 4.678 | 4,912 |

8. Provide the methods and assumptions used to project utilization.

Saint Luke's, as a long-time owner of the joint venture, has extensive experience treating cancer and operating the linear accelerator. The projections in this application are based on this expertise. They're based on the actual experience with this machine.

9. Document that consumer needs and preferences have been included in planning this project and describe how consumers had an opportunity to provide input.

Saint Luke's has a board comprised of community and business leaders. This group's counsel has been solicited, and many of their ideas have been incorporated into components of the project. As is a standard process throughout BJC, departmental planning teams incorporate feedback from doctors and patient-care staff, who aggregate patients' needs and preferences. Furthermore, all Saint Luke's Health System entities continuously monitor consumer preferences and research patient needs. Saint Luke's has continuously shown some of the best patient satisfaction rates in the metropolitan area, partly due to an ongoing partnership between community members and the health system.

10. Provide copies of any petitions, letters of support or opposition received.

Letters attached.

11. Document that providers have been notified of the application by a public notice in the local newspaper.

A public notice seeking comment has been published in the *Kansas City Star* and was also posted to the paper's website.

12. Document that providers of all affected facilities were addressed letters regarding the application.

Sent via separate email is a folder with an Excel file showing the list of recipients of this notice and a copy of the "sent" receipt for each recipient. The text of the notice is included in the receipts.

Divider III. Community Need Criteria and Standards:

1. For new units address the need formula for the proposed geographic service area.

Unfortunately, there is no CON application template for relocating a piece of equipment. Nevertheless, since this machine would be at a new address, and CONs are address-specific, a CON is required. The closest match is the "new equipment" CON template. <u>However, there will be no new units in the service area.</u>

There are three linear accelerators in the Northland region, with ours being the last line in the table:

BEFORE

| University of Kansas Cancer | 8700 N. Green Hills Road, Kansas City, Missouri |
|-------------------------------|-------------------------------------------------|
| Center | 64154 |
| North Kansas City Hospital | 2800 Clay Edwards Drive, North Kansas City, |
| | Missouri 64116 |
| St. Luke's Radiation Therapy- | 2529 Glenn Hendren Dr. Liberty 64068 |
| Liberty LLC | |

When the project is complete, the only difference is the address of the last unit:

AFTER

| University of Kansas Cancer | 8700 N. Green Hills Road, Kansas City, Missouri |
|-------------------------------|-------------------------------------------------|
| Center | 64154 |
| North Kansas City Hospital | 2800 Clay Edwards Drive, North Kansas City, |
| | Missouri 64116 |
| St. Luke's Radiation Therapy- | 2529 Glenn Hendren Dr. Liberty 640685830 NW |
| Liberty LLC | Barry Rd, Kansas City, MO 64154 |

2. For new units, address the minimum annual utilization standard for the proposed geographic service area.

Only one of the other two linear accelerators reports volume through the annual hospital licensing survey, North Kansas City Hospital. In 2022 they recorded 7,690 procedures, well over the CON criterion of 3,600 procedures per machine.

3. For any new unit where specific need and utilization standards are not listed provide the methodology for determining need.

NA

4. For additional units, document compliance with the optimal utilization standard, and if not achieved, provide documentation to justify the additional unit.

5. For evolving technology address the following:

- Medical effects as described and documented in published scientific literature;

NA

- The degree to which the objectives of the technology have been met in practice;

NA

- Any side effects, contraindications or environmental exposures;

NA

- The relationships, if any, to existing preventive, diagnostic, therapeutic or management technologies and the effects on the existing technologies;

NA

- Food and Drug Administration approval;

NA

– The need methodology used by this proposal in order to assess efficacy and cost impact of the proposal; and

NA

- The degree of partnership, if any, with other institutions for joint use and financing.

NA

Divider IV. Financial Feasibility Review Criteria & Standards:

1. Document that sufficient financing is available by providing a letter from a financial institution or an auditor's statement indicating that sufficient funds are available.

The audited statements for St. Luke's Health System were provided in a previous application.

2. Provide Service-Specific Revenues and Expenses (Form MO 580-1865) projected through three (3) years beyond project completion.

See attached financial forms.

3. Document how patient charges were derived.

Patient charges are generally derived by accumulating all the costs of services, including staff and supplies utilized during the course of the visit. Charges for each procedure are derived from the current charge description master and are dependent on the types of procedures performed along with several other variables.

4. Document responsiveness to the needs of the medically indigent.

BJC is the largest provider of charity care, unreimbursed care, and community benefits in the state of Missouri. The recent A copy of St. Luke's existing policy for meeting the needs of the medically indigent is on file, having been included in a previous application.



SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title:

Project #:

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

| n individual form for each affected service with a | | Year | |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| ient number of copies of this form to cover entire period, ll in the years in the appropriate blanks. | 2021 | 2022 | 2023 |
| Amount of Utilization:* | 4,393 | 5,401 | 5,722 |
| Revenue: | | | |
| Average Charge** | \$7,633 | \$7,297 | \$7,172 |
| Gross Revenue | \$33,531,769 | \$39,411,097 | \$41,038,184 |
| Revenue Deductions | 29,272,055 | 32,579,143 | 34,010,566 |
| Operating Revenue | 4,259,714 | 6,831,954 | 7,027,618 |
| Other Revenue | 133,869 | 521,030 | 12,225 |
| TOTAL REVENUE | \$4,393,583 | \$7,352,984 | \$7,039,843 |
| Expenses: | | | |
| Direct Expenses | | | |
| | | | |
| Salaries | 1,055,695 | 1,101,664 | 1,139,290 |
| Salaries Fees | 1,055,695 595,000 | 1,101,664 595,000 | |
| | | | 595,000 |
| Fees | 595,000 | 595,000 | 1,139,290 595,000 2,003,276 207,557 |
| FeesSupplies | 595,000 1,299,361 | 595,000 1,841,383 | 595,000 2,003,276 207,557 |
| Fees Supplies Other | 595,000 1,299,361 198,473 | 595,000 1,841,383 202,647 | 595,000 2,003,276 207,557 |
| Fees Supplies Other TOTAL DIRECT | 595,000 1,299,361 198,473 | 595,000 1,841,383 202,647 | 595,000 2,003,276 207,557 \$3,945,123 |
| Fees | 595,000 1,299,361 198,473 \$3,148,529 | 595,000 1,841,383 202,647 \$3,740,694 | 595,000 2,003,276 207,557 \$3,945,123 478,631 |
| Fees | 595,000 1,299,361 198,473 \$3,148,529 596,059 0 0 | 595,000 1,841,383 202,647 \$3,740,694 559,976 0 0 | 595,000 2,003,276 207,557 \$3,945,123 478,631 0 |
| Fees | 595,000 1,299,361 198,473 \$3,148,529 596,059 0 | 595,000 1,841,383 202,647 \$3,740,694 559,976 0 | 595,000 2,003,276 |
| Fees | 595,000 1,299,361 198,473 \$3,148,529 596,059 0 0 | 595,000 1,841,383 202,647 \$3,740,694 559,976 0 0 | 595,000 2,003,276 207,557 \$3,945,123 478,631 0 0 |
| FeesSuppliesOtherTOTAL DIRECTIndirect ExpensesDepreciationInterest***Rent/LeaseOverhead**** | 595,000 1,299,361 198,473 \$3,148,529 596,059 0 0 0 0 | 595,000 1,841,383 202,647 \$3,740,694 559,976 0 0 0 0 | 595,000 2,003,276 207,557 \$3,945,123 478,631 0 0 0 0 |

*Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

**Indicate how the average charge/procedure was calculated.

***Only on long term debt, not construction.

****Indicate how overhead was calculated.



SERVICE-SPECIFIC REVENUES AND EXPENSES

Project Title:

Project #:

Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion

| n individual form for each affected service with a | Year | | | |
|---------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--|
| ent number of copies of this form to cover entire period, ll in the years in the appropriate blanks. | 2024 | 2025 | 2026 | |
| Amount of Utilization:* | 6,005 | 4,243 | 4,455 | |
| Revenue: | | | | |
| Average Charge** | \$7,713 | \$7,733 | \$7,733 | |
| Gross Revenue | \$46,316,565 | \$32,811,119 | \$34,450,515 | |
| Revenue Deductions | 37,880,806 | 26,409,774 | 27,966,812 | |
| Operating Revenue | 8,435,759 | 6,401,345 | 6,483,703 | |
| Other Revenue | | | | |
| TOTAL REVENUE | \$8,435,759 | \$6,401,345 | \$6,483,703 | |
| Expenses: | | | | |
| Direct Expenses | | | | |
| Salaries | 1,286,736 | 1,051,533 | 1,088,336 | |
| Fees | 595,000 | 595,000 | 595,000 | |
| Supplies | 3,064,858 | 1,703,226 | 1,604,109 | |
| Other = | 212,263 | 74,640 | 76,880 | |
| TOTAL DIRECT | \$5,158,857 | \$3,424,399 | \$3,364,325 | |
| Indirect Expenses | | | | |
| Depreciation | 432,521 | 422,346 | 165,682 | |
| Interest*** | 0 | 0 | 0 | |
| Rent/Lease | 0 | 0 | 0 | |
| Overhead**** | 0 | 0 | 0 | |
| TOTAL INDIRECT | \$432,521 | \$422,346 | \$165,682 | |
| TOTAL EXPENSES | \$5,591,378 | \$3,846,745 | \$3,530,007 | |
| NET INCOME (LOSS): | \$2,844,381 | \$2,554,600 | \$2,953,696 | |

*Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

**Indicate how the average charge/procedure was calculated.

***Only on long term debt, not construction.

****Indicate how overhead was calculated.



SERVICE-SPECIFIC REVENUES AND EXPENSES

| Revenue: Average Charge** Gross Revenue Revenue Deductions Operating Revenue Operating Revenue Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation | ndividual form for each affected service with a at number of copies of this form to cover entire period n the years in the appropriate blanks. | d, | Year | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----|------|--|
| Average Charge** Gross Revenue Revenue Deductions Operating Revenue Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** | Amount of Utilization:* | | | |
| Gross Revenue Revenue Deductions Operating Revenue Other Revenue TOTAL REVENUE Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Revenue: | | | |
| Revenue Deductions Operating Revenue Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Average Charge** | | | |
| Operating Revenue Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Gross Revenue | | | |
| Operating Revenue Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Revenue Deductions | | | |
| Other Revenue TOTAL REVENUE Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Operating Revenue | | | |
| Expenses: Direct Expenses Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Other Revenue | | | |
| Direct Expenses Salaries Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | TOTAL REVENUE | | | |
| Direct Expenses Salaries Salaries Fees Supplies Other TOTAL DIRECT Indirect Expenses Depreciation Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Expenses: | | | |
| Salaries | Direct Expenses | | | |
| Fees | Salaries | | | |
| Supplies | | | | |
| Other | | | | |
| TOTAL DIRECT | Other | | | |
| Depreciation | | | | |
| Depreciation | Indirect Expenses | | | |
| Interest*** Rent/Lease Overhead**** TOTAL INDIRECT | Depreciation | | | |
| Overhead**** TOTAL INDIRECT | Interest*** | | | |
| Overhead**** TOTAL INDIRECT | Rent/Lease | | | |
| | | | | |
| TOTAL EXPENSES | TOTAL INDIRECT | | | |
| TOTAL EXPENSES | | | | |
| | TOTAL EXPENSES | | | |
| | NET INCOME (LOSS): | | | |

**Indicate how the average charge/procedure was calculated.

***Only on long term debt, not construction.

****Indicate how overhead was calculated.

MO 580-1865 (08/06)

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This is your confirmation that your order has been submitted. Below are the details of your transaction. Please save this confirmation for your records. This transaction will show up on your credit card statement as McClatchy.

For any questions, please contact us directly by email: <u>c3legals@mcclatchy.com</u>.

| Job Details | Schedule for ad number IPL01815550 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Order Number: IPL0181555 Classification: Legals & Public Notices Package: KCM - Legal Ads Order Cost: \$168.40 Payment Type: Visa Account Details Lindsey Stringer 12208 Westgate Street Overland Park, KS ♠ 66213 816-244-9821 Istringer@saint-lukes.org Credit Card - Visa ************************************ | Sun Jun 30, 2024 The Kansas City Star All Zones Certificate of Need St. Luke's North Hosp. & St. Luke's Radiation Therapy-Liberty LLC will apply to the Mo. Health Fac. Review Comm. to move a linear accelerator from Liberty Hospital to the hospital campus on NW Barry Rd. Contact Greg Bratcher at gbratcher@bjc.org with any comments or questions. IPL0181555 Jun 30 2024 |



4401 Wornall Road Kansas City, MO 64111 816-932-2000

June 27, 2024

Dear Dr. Reintjes:

As part of the Missouri Certificate of Need process, applicants are asked to notify those within the project's service area when applying for a certificate. In a forthcoming application, we propose to move the linear accelerator located on the campus of Liberty Hospital to our Saint Luke's North Hospital campus on Barry Road.

To be clear, we are simply moving the existing machine—there will be no new unit in the service area. Since CONs are address-specific, we need a new CON for the new location.

If you should have any questions or concerns, please do not hesitate to call me at (816) 932-9841.

Respectfully,

tohnson

Jani Johnson, RN, MSN Chief Executive Officer Saint Luke's Central Region

saintlukeshealthsystem.org

Saint Luke's Health System is an Equal Opportunity Employer. Services are provided on a nondiscriminatory basis.



4401 Wornall Road Kansas City, MO 64111 816-932-2000

June 27, 2024

Dear Mr. Wright:

As part of the Missouri Certificate of Need process, applicants are asked to notify those within the project's service area when applying for a certificate. In a forthcoming application, we propose to move the linear accelerator located on the campus of Liberty Hospital to our Saint Luke's North Hospital campus on Barry Road.

To be clear, we are simply moving the existing machine—there will be no new unit in the service area. Since CONs are address-specific, we need a new CON for the new location.

If you should have any questions or concerns, please do not hesitate to call me at (816) 932-9841.

Respectfully,

tohnson

Jani Johnson, RN, MSN Chief Executive Officer Saint Luke's Central Region

CON #6125 Page 21 of 23

TONY LUETKEMEYER 34TH DISTRICT

STATE CAPITOL, ROOM 430 JEFFERSON CITY, MISSOURI 65101 PHONE: 573-751-2183 FAX: 573-526-9851 TONY.LUETKEMEYER@SENATE.MO.GOV



MISSOURI SENATE JEFFERSON CITY COMMITTEES: JUDICIARY AND CIVIL AND CRIMINAL JURISPRUDENCE, CHAIR APPROPRIATIONS GUBERNATORIAL APPOINTMENTS GOVERNMENTAL ACCOUNTABILITY AND FISCAL OVERSIGHT RULES, JOINT RULES, RESOLUTIONS AND ETHICS

June 27, 2024

Tim Van Zandt Vice President, Government & Community Relations Saint Luke's Health System Via email: tcvanzandt@saint-lukes.org

Dear Mr. Van Zandt:

I understand that Saint Luke's Health System will relocate a linear accelerator to its hospital campus on Barry Road in Kansas City's Northland. Please convey my support for this straight-forward project to the Missouri Health Facilities Review Committee.

For many years Saint Luke's and Liberty Hospital have jointly operated this machine near Liberty's campus. Soon, Liberty Hospital will realign its affiliations and become part of The University of Kansas Health System. Both Saint Luke's and Liberty have agreed that Saint Luke's should assume control of the joint venture operating the linear accelerator. Naturally, both parties have motivation to relocate the machine—Liberty desires to reclaim the space occupied by the machine and Saint Luke's will achieve efficiencies by placing the unit within an existing vault on its campus.

This project would not need CON review if the only change was ownership. However, since the best course of action involves moving the machine, resulting in a new address, the technical letter of the law asks that they file for review. Which they are doing.

I ask that the committee recognize the simplicity of this and approve the relocation.

Sincerely,

Tony Luetkepneyer State Senator 34th District

PROUDLY SERVING BUCHANAN AND PLATTE COUNTIES

CAPITOL OFFICE State Capitol, Room 135-BB 201 West Capitol Avenue Jefferson City, MO 65101-6806 Tele: (573) 751-2199 E-Mail: Eric.Woods@house.mo.gov



COMMITTEES Member: Agriculture Policy Elections and Elected Officials Transportation Infrastructure Conservation and Natural Resources

MISSOURI HOUSE OF REPRESENTATIVES

Eric Woods

State Representative District 18

June 26, 2024

Tim Van Zandt Vice President, Government & Community Relations Saint Luke's Health System Via email: tcvanzandt@saint-lukes.org

Dear Mr. Van Zandt:

I understand that Saint Luke's Health System will relocate a linear accelerator to its hospital campus on Barry Road in Kansas City's Northland. Please convey my support for this straightforward project to the Missouri Health Facilities Review Committee.

For many years Saint Luke's and Liberty Hospital have jointly operated this machine near Liberty's campus. Soon, Liberty Hospital will realign its affiliations and become part of The University of Kansas Health System. Both Saint Luke's and Liberty have agreed that Saint Luke's should assume control of the joint venture operating the linear accelerator. Naturally, both parties have motivation to relocate the machine—Liberty desires to reclaim the space occupied by the machine and Saint Luke's will achieve efficiencies by placing the unit within an existing vault on its campus.

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Sincerely,

in Work

Eric Woods State Representative 18th District

CAPITOL OFFICE State Capitol Rm 109E 201 West Capitol Avenue Jefferson City, MO 65101-6806 Tele: (573) 751-3618 ashley.aune@house.mo.gov



COMMITTEES Emerging Issues, Ranking Member Ex Officio, All Committees

MISSOURI HOUSE OF REPRESENTATIVES Ashley Aune

Minority Whip District 14

June 27th, 2024

Tim Van Zandt Vice President, Government & Community Relations Saint Luke's Health System Via email: tcvanzandt@saint-lukes.org

Dear Mr. Van Zandt:

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It is my understanding this project would not need a Certificate of Need review if the only change was ownership. However, since the best course of action involves moving the machine, resulting in a new address, the technical letter of the law requires they file for review, which they are doing.

I ask that the committee recognize the simplicity of this request and approve the relocation.

Best Wishes,

Representative Ashley Aune