

From: [Gregory Bratcher](#)
To: [Fick, Mackinzey](#)
Subject: RE: CON 6124
Date: Wednesday, September 25, 2024 2:20:31 PM
Attachments: [image001.png](#)
[24105_BJC COX HEALTH JV by beds and numbered FINAL.pdf](#)

Below are answers to your questions:

After review of the application, some additional information is needed.

- Provide clearer schematics. I am unable to verify bed space.
 - See attached
- Will all rooms be private?
 - Almost all will be—the shaded NICU rooms in the attached drawings can be used as doubles if needed.
- Provide CoxHealth utilization for year 2023.
 - Please refer to the third column from the right in this table:

Bed Type/Pt. Days	2021	2022	2023	2024	2025	2026	2027	2028
NICU Licensed Beds	34	34	34	34	34	34	34	34
NICU Days	10,708	10,935	10,519	10,729	10,875	11,025	11,179	11,337
Peds Med/Surg Lic. Beds	26	26	26	26	26	26	26	26
Peds Med/Surg Days	1,627	2,054	2,422	2,456	3,003	3,731	4,635	5,707
PICU Licensed Beds	6	6	6	6	6	6	6	6
PICU Days	534	458	481	505	555	611	672	739

- The 2023 Utilization listed in Divider II, #12 and the 2028 Utilization listed on the Revenues & Expenses form do not match; these should match. Revise and resubmit corresponding documents.
 - The pro formas are driven by a measure commonly called adjusted admissions, which factor in both inpatient activity—patient days and complexity—and also outpatient activity. This provides a more complete financial metric for deriving these financial estimates.
- The 2027 Utilization listed in Divider II, #12 and the 2028 Utilization listed on the Revenues & Expenses form do not match; these should match. Revise and resubmit corresponding documents.
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Greg Bratcher
 BJC HealthCare

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From: Fick, Mackinzezy <Mackinzezy.Fick@health.mo.gov>

Sent: Tuesday, September 10, 2024 9:40 AM

To: Gregory Bratcher <Gregory.Bratcher@bjc.org>

Subject: CON 6124

Importance: High

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Greg,

After review of the application, some additional information is needed.

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This information is needed by Wednesday, September 25, 2024.

Mackinzezy Fick

Assistant Program Coordinator, Certificate of Need

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<http://health.mo.gov/information/boards/certificateofneed/index.php>

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