

From: [Rioux-Forker, Morgan M](#)
To: [Fick, Mackinze](#)
Subject: RE: CON 6109
Date: Wednesday, May 15, 2024 8:12:47 PM

Hi Mackinze,

The unit being purchased is the Philips Azurion 7 M20.

Please let me know if you have any additional questions or concerns.

Thanks for your time,
Morgan

Morgan Rioux-Forker, MHA

Operations Project Consultant, Project Management Office
Saint Luke's Health System
Desk: 816-932-6372
Cell: 573-356-0100

From: Fick, Mackinze <Mackinze.Fick@health.mo.gov>
Sent: Wednesday, May 15, 2024 8:21 AM
To: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Subject: RE: CON 6109

Morgan,

For your highlighted item, I need the name of the unit being purchased. Thanks!

Mackinze Fick (Name change from Lux to Fick)

Assistant Program Coordinator, Certificate of Need
Department of Health and Senior Services
920 Wildwood Drive, P.O. Box 570
Jefferson City, MO 65102
OFFICE: 573-751-6403
FAX: 573-751-7894
EMAIL: mackinze.fick@health.mo.gov
<http://health.mo.gov/information/boards/certificateofneed/index.php>

From: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Sent: Wednesday, May 15, 2024 8:16 AM
To: Fick, Mackinze <Mackinze.Fick@health.mo.gov>
Subject: RE: CON 6109

Hi Mackinze,

From: [Rioux-Forker, Morgan M](#)
To: [Fick, Mackinzezy](#)
Subject: RE: CON 6109
Date: Wednesday, May 15, 2024 8:18:12 AM
Attachments: [CVOR6CON_Letter.pdf](#)
[EquipmentCostBreakdown_6109_5.14.24.pdf](#)
[KCM-2024-May-02-Proof.pdf](#)
[CON 6109 Construction Quote.pdf](#)

Hi Mackinzezy,

Thank you for sending along these additional requirements. I have addressed the requirements in **purple** below. I will also submit the referenced attachments via the [box](#) account to ensure you receive them. I have a clarifying question about the **highlighted** request—please see below in **red**.

Please let me know if you have additional questions or concerns.

Thanks again for your time,
Morgan

Morgan Rioux-Forker, MHA

Operations Project Consultant, Project Management Office
Saint Luke's Health System
Desk: 816-932-6372
Cell: 573-356-0100

From: Fick, Mackinzezy <Mackinzezy.Fick@health.mo.gov>
Sent: Monday, May 13, 2024 4:36 PM
To: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Subject: CON 6109

K. Morgan,

After reviewing your application, some additional information is needed.

- Provide 3rd party documentation or methods and assumptions for the renovation costs.
 - **See attached "CON 6109 Construction Quote"**
- **What is the name of the unit being inquired?**
 - **Can you provide more information about what is needed here? Do you need a name for the equipment being purchased and installed or do you need a name for the actual operating room being renovated? Or something different?**
 - ***If it's the operating room name, it is "Cardiovascular Operating Room 6"***
- I am unable to verify the cost of the equipment. Please advise.
 - **See attached "EquipmentCostBreakdown_6109_5.14.24"**
- Provide a copy of the newspaper article.
 - **See attached "KCM-2024-May-02-Proof"**
- Provide a copy of the letter sent to each facility.
 - **See attached "CVOR6CON_Letter"**

This information is needed by Thursday, May 23, 2024.

Rioux-Forker, Morgan M

From: Brooks, Mark C
Sent: Tuesday, May 14, 2024 7:48 PM
To: Rioux-Forker, Morgan M
Subject: RE: CON 6109

Morgan,

We based the estimate for the CVOR #6 construction on historical costs on previous similar projects, we did consult with team members as well. We feel confident our budget is correct.

Thank you,

Mark C. Brooks (*he/him/his*)
o 816.502.7097 | m 913.481.6628
Director - Construction
901 E. 104th Street
Kansas City, Missouri 64131



From: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Sent: Tuesday, May 14, 2024 8:07 AM
To: Brooks, Mark C <mbrooks@saint-lukes.org>
Subject: RE: CON 6109

Hi Mark,

I heard back from DHSS about the CVOR6 CON and the requested additional information—please see highlighted below. Could you send information on methods/assumptions for the renovation costs my way so I can forward along to the State?

Thanks for your time,
Morgan

Morgan Rioux-Forker, MHA
Operations Project Consultant, Project Management Office
Saint Luke's Health System
Desk: 816-932-6372
Cell: 573-356-0100

From: Fick, Mackinzey <Mackinzey.Fick@health.mo.gov>
Sent: Monday, May 13, 2024 4:36 PM
To: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Subject: CON 6109

Royals snap losing skid behind Ragans' start vs. Blue Jays

BY JAYLON THOMPSON
jathompson@kcstar.com

TORONTO

The Kansas City Royals turned to ace Cole Ragans to snap a three-game losing streak on Tuesday night.

And Ragans delivered in a big way against the Toronto Blue Jays.

The left-hander, who entered the day with a 3.90 ERA, was locked in from the start. He allowed one earned run across 6 2/3 innings in the Royals' 4-1 victory.

"He had the best stuff he's had all year," Royals manager Matt Quatraro said. "He was locating early in the game and got quick outs. ... His stuff is so good, and when he locates, it's really tough."

The Blue Jays flailed against Ragans' premier fastball. He touched 99.6 mph on the pitching radar and mixed in a changeup and slider among his off-speed pitches.

As a result, Ragans posted nine strikeouts. He navigated a talented Blue Jays lineup and limited them to one hit early.

In the second inning, Toronto outfielder Davis Schneider hit a single to right field. However, he was quickly erased by Hunter Renfroe. The veteran outfielder threw out Schneider attempting to stretch the single into a double.

It was Renfroe's 67th outfield assist since the 2017 season.

"I thought we had a great game plan," Ragans said. "The defense played great, and Renfroe, in the second, throwing

Schneider out at second (base) was big."

Ragans was in cruise control from that point. In the sixth inning, Ragans ran into slight trouble as the Blue Jays plated one run. However, he worked out of a potential jam by striking out Justin Turner to end the frame.

The Royals provided Ragans with two early runs. Royals second baseman Michael Massey hit a two-run homer off Blue Jays starter Jose Berrios.

Massey blasted an 84.6 mph slurve into the outfield seats. It was his first home run after returning from a low back strain earlier this month.

"(Berrios) doesn't make many mistakes," Massey said. "With him, you have to be ready on every pitch, and hopefully he leaves one middle. Luckily, I was able to get on the inside of that one."

In the eighth inning, the Royals added two key insurance runs. Bobby Witt Jr. and Vinnie Pasquantino collected RBI doubles to extend the lead to 4-1.

Berrios allowed two earned runs. Instead, the night belonged to Ragans. He earned his second victory as the Royals improved to 18-13.

KC also set a franchise record for most wins prior to May 1.

Here are more notables from Tuesday's game:

CALF CRAMP FOR COLE RAGANS

Ragans left his start in the seventh inning with a left calf cramp.

In the seventh inning, Ragans had just walked

consecutive batters. As he stood on the mound, Ragans was met by Quatraro, the training staff and teammates. There was a short discussion before Ragans walked to the dugout to conclude his outing.

"(It was) just kind of like a little cramp," Ragans said. "I don't want to push it too far where something serious does end up happening. I looked up and already saw them coming out there. (John Schreiber) came in and got us out of it."

At that point, Ragans was up to 105 pitches. He left two runners on base as Blue Jays outfielder Cavan Biggio was due at the plate.

Ragans remained in the dugout afterward. Meanwhile, Schreiber retired Biggio as the Royals maintained a 2-1 lead.

After the game, Ragans said he felt fine.

ROYALS PROMOTE COLIN SELBY FROM TRIPLE-A

The Kansas City Royals added a fresh arm to the bullpen. On Tuesday, the Royals recalled Colin Selby from Triple-A Omaha.

Selby, 26, was acquired on April 7 from the Pittsburgh Pirates. The Royals sent minor league pitcher Connor Oliver back in the deal. Selby will be available as the Royals continue their three-game series against the Toronto Blue Jays.

In a corresponding move, the Royals sent Jonathan Bowlan back to Triple-A. Bowlan made a spot start in Monday's game in Toronto. He allowed six hits and four runs (three earned) in 2 2/3 innings.

"We're excited," Quatraro said. "He's got a good arm and he has three plus pitches. He needs to execute them in the (strike) zone, but he's somebody we had our eye on for a while. We were able to acquire him a few weeks back."

Selby spent seven seasons in the Pirates organization. He posted a 9.00 ERA in 21 appearances during the 2023 campaign.

Jaylon Thompson:
@jaylonthompson

KU brings back retro sweatshirt Taylor Swift wore in video

BY SHREYAS LADDHA
sladdha@kcstar.com

About two weeks ago, pop star Taylor Swift was seen wearing a retro Kansas Jayhawks sweatshirt in a viral video for the "Fortnight Challenge."

Now, Kansas Athletics is selling that Kansas Jayhawks retro sweatshirt. The price is \$54.99. Size small had already sold out in under 30 minutes.

Medium and large momentarily appeared to be sold out, too, but are once again listed on the site. The link is: <http://bit.ly/KURetroSweatshirt>.

KU Athletics teased the sweatshirt release on X (formerly Twitter) on Wednesday morning.

"As @taylorswift13 would say...not a lot going on at the moment," read a KU social media post.

Jayhawk fans had plenty of interest in the sweatshirt when the video was released ... only

to find out they'd have to get creative in acquiring it.

In fact, any Taylor Swift-KU crossover usually results in plenty of social-media buzz.

"Taylor Swift is a Jayhawk," tweeted KU fan @ChrisKern11 back in April.

"Taylor Swift wearing a KU sweatshirt is my Roman Empire," wrote another Swift fan on X.

Meanwhile, another Kansas fan may have even inspired the idea of selling the sweatshirt.

"Taylor Swift. The greatest NIL potential in history. Rock Chalk Jayhawk." tweeted @bewarephog.

Swift has been to Lawrence before, though it's been a while. Back in 2009, she visited Lawrence to see her best friend, Abigail Anderson, a KU student. Swift was just 19 years old.

Maybe she'll be back soon ... sporting that retro KU sweatshirt.

Classified

classifieds.kansascity.com

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YOUR STUFF
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816.234.4636

Legals

FOR IMMEDIATE RELEASE
Crescent Clinic WIC announces continued WIC contract:
Kansas City, MO - The Crescent Clinic WIC announces a contract continuance to provide WIC services for federal fiscal year 2023 has been signed with the Missouri Department of Health and Senior Services. Women, Infants and Children (WIC) is a special supplemental nutrition program providing services to pregnant women, new mothers, infants and children up to their 5th birthday based on nutritional risk and income eligibility. The primary services provided are healthy, supplemental food, risk assessment, nutrition education and counseling, breastfeeding promotion and support, health screening and referrals to health care. To be eligible for WIC, applicants must have an income of less than or equal to 185% of the poverty level and be at nutritional risk. Migrant families are also eligible. WIC supplemental food packages are specially chosen to provide foods high in protein, iron, calcium, and vitamins A and C. Eligible women and children receive fortified milk and cheese, eggs, whole grain bread products, hot or cold cereals, 100% fruit juices, and fresh or frozen fruits and vegetables. The WIC program recommends breastfeeding, provides breastfeeding support, baby foods, and infant cereal. For women who cannot or choose not to breastfeed, infants may receive supplemental, iron fortified formula. WIC participants obtain their foods by using their eWIC cards for specific items at participating local grocery stores and pharmacies. Studies confirm that pregnant women who enroll in WIC during the early months of pregnancy have fewer low birth weight babies, experience fewer infant deaths. See the doctor earlier in pregnancy and eat healthier. WIC is administered in Jackson County by the Crescent Clinic WIC. Persons interested in applying or who are in need of more information should contact the Crescent Clinic WIC at 816-763-0969. WIC clinics are offered at A8787 Blue Ridge Blvd KCMO 64134 from 9 AM to 5 PM. In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity. Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotype, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: [https://urldefense.com/v3/https://www.usda.gov/sites/default/files/documents/US-11EERFA71-AJOWETXV6VSI20d6wdbYkYn9hZA1VYWLX-rFgdAcOwOQIKMJE4pUGvrlzFuX05KRTMv9KAINLhNSitdYvR0hS5_kvZFW\\$DA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf](https://urldefense.com/v3/https://www.usda.gov/sites/default/files/documents/US-11EERFA71-AJOWETXV6VSI20d6wdbYkYn9hZA1VYWLX-rFgdAcOwOQIKMJE4pUGvrlzFuX05KRTMv9KAINLhNSitdYvR0hS5_kvZFW$DA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf), from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by: mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410; or fax: (833) 256-1665 or (202) 690-7442; or email: program.intake@usda.gov This institution is an equal opportunity provider.

IPL0171425
May 2-3,6-9 2024

BIDS ACCEPTED
The City of KCMO will accept sealed bids for Project: 81000975- Green Infr. Proj 1-2-Paseo Gateway/KCU by 2P on Tues, May 21, 2024 at 4800 E 63rd St KCMO. 64130. Visit www.kcmoplanning.org to learn more about bid requirements.
IPL0170103
Apr 24-26,28-May 3,5 2024

Certificate of Need Public Notice
Saint Luke's Hospital of Kansas City plans to convert an existing operating room to a hybrid endovascular operating room at 4401 Wornall Rd., Kansas City, Missouri 64111, pending Certificate of Need approval of their \$5,200,000 application from the Missouri Health Facilities Review Committee. This application (project #6109 HS) will be filed on May 3, 2024.
IPL0170429
May 2 2024

LEGAL NOTICE
The Interlocal Purchasing System (TIPS) has posted procurement solicitations at www.tips-usa.com for the following categories:
240501 MRO (Maintenance, Repair, and Operations of Facilities and Grounds) Supplies, Equipment, Tool Rental, Sales and Services
240502 Comprehensive Fleet Leasing and Management
240503 Networking Equipment, Software, and Services (2 Part with JOC)
240504 Networking Equipment, Software, and Services (2 Part with JOC)
240505 Time Clock Systems
240506 Election Equipment and Services
Proposal is due and will be opened on June 21, 2024, at 3:00 pm local time. Call 866-839-8477 for problems with website or questions.
IPL0170662
May 2,9 2024

BIDS ACCEPTED
The City of KCMO will receive sealed Bids until 2:00 PM, on Tuesday, 5/21/24 at 4800 E. 63rd St. KCMO 64130 for Project No. 80002331, WMR Wornall-Oak, W 68th Ter-E 72nd St. Please visit the KCMO Planning website to learn more about the project and bid requirements, www.kcmoplanning.org.
IPL0171365
May 1-3,5-10,12 2024

NOTICE OF SALE OF ABANDONED PROPERTY
The abandoned property of Trisha Cook will be sold, donated or otherwise disposed of at 9:00am on 5/20/2024. The sale will be held at 6504 Hedge Lane Terr, #102, Shawnee, KS 66226.
The following property will be sold or otherwise disposed of: furniture, bedding, clothes, toys, jewelry, violin & case, household misc. and kitchen items.
IPL0171396
May 2 2024

PUBLIC NOTICE
Title 40, United States Code of Federal Regulations, Part 403.8 (f) and section 25-141 of the North Kansas City code require that information on Significant Violators of the Industrial Pretreatment Program be published annually, during 2024 Holland Name Plate 1300 Burlington had reporting or exceeded pollutant limitations. Additional information can be obtained by calling the Water Pollution Control Department (816) 274-6021.
IPL0171543
May 2 2024

Announcements

Community Events

Wildflower Walk
Konza Prairie Biological Station, 140 Konza Prairie Ln, Manhattan, KS 66502
6:30pm-8:30pm
Sunday June 2, 2024
For more information, visit <https://keep.konza.k-state.edu/fokp/index.html>

Three great bands!
THE UTILITARIANS
CRITTER
PAPA HUEY
with Hugh Ruddick
Bring a blanket, friends, and family!

The "FIRST SUNDAYS" free park concerts
May 5 - Three bands!
Volker (Theis) Park across 47th St. from the Nelson-Atkins
Sunday, May 5 from 1 to 4 p.m.
Bring a blanket and friends!
--- More info at meagan.glass.39 ---

Auctions

Blackmon Auctions

Drimmel Farm & Salvage Estate Auction

14351 286th Road, Atchison, KS
Thursday, May 9, 2024
Bo Dottle (501) 944-0921
blackmonauctions.com

Auctions

Blackmon Auctions

Drimmel Farm & Salvage Estate Auction

14351 286th Road, Atchison, KS
Thursday, May 9, 2024
Bo Dottle (501) 944-0921
blackmonauctions.com

Garage Sales

Cedar Creek Community Garage Sale
Will be held May 3rd & 4th from 9am-5pm. Stop by the clubhouse to pick up a list of participating homes! Location: 25775 W 103rd St Olathe, KS 66061

WORTHINGTON'S GARAGE SALE-LEAWOOD
Thursday-Saturday, May 2nd,3rd,4th from 8-4. Access-143rd & Granada or 140th St. & Roe. Clothes, Toys, Furniture & more!

Falcon Valley Village
Lenexa May 2-4th 19713 W 100th Ter Bikes Dishes Household Items

Multi Neighborhood Sale
Lee's Summit 4101 NE Georgian Circle, Lees Summit, 64064. May 2nd, 3rd & 4th.

Nottingham Community Sale
Olathe May 2-4, 8am-3pm, off 159th St. btwn Plumm & Black Bob

GOLDEN IRISH PUPPIES. \$1800. Fairview, KS - 785-285-1311 - See goldenheartpuppies.com for more info!

Mini Bernedoodle & Cockapoo
Puppies for sale! 816-383-0489 Midwestdoodleranch.com \$1900+

Animals

Dogs

Standard Goldendoodle Puppies raised in our loving home. UTD with shots, worming, vet checked, cuddled & spoiled, ready for your loving family. 816-261-0845 debbysdoodles.org



Creme Golden Retriever Puppies
Registered and World Champion parents. All vacs & microchip. New home date July 7th. \$2,500. See willowbrookgoldens.com or call 402 440 2416.



AKC Golden Retriever Puppies!
Ready May 11th. Includes; registration, vet check, vaccinations, microchip. Farm family raised, very social. 573-619-1476

Maltipoo Malti poo
Adorable maltipoo puppies. Shots, wormed ready for their forever families now. 1m brindle 1f black 785 4182277

Golden Retriever AKC DOB 3/4/24 S/W Vet Check \$850 text/email for info 316-377-9993 alsersland@gmail.com

Standard Poodle Pups \$1000 Shots and Health Paperwork Call Text 785.633.3312

Pomeranian Puppies for sale
Pomeranian Puppies for sale white merle 14 weeks and ACA Registered call/text 816-547-8467

Tea-Cup Yorkie/Pom pups and their Momma. 1 F, 1 M 10 wks old. Mom 4lbs dad is 3 lbs. 816-205-3213

AKC Mini Schnauzer
4 yr old chocolate female, crate/leash/house trained, \$400. 913-562-4803

Merchandise

Want to Buy

FREON WANTED. Certified buyer looking for R11, R12, R22 & more! Call Xiomara at 312-697-1976.

Service Directory

Junk/Trash/Debris Removal

So-KC Junk Hauling
Free estimates
Joe 913-901-7323

Lawn/Garden/Landscaping/Trees

Cliff's Outdoors * 913-300-1657
Accepting lawn customers 2024 season. Leaf cleanups, Spring seeding.

SHRUB REMOVAL
Tim 913-620-1092

Misc. Service

AMERICAN HEIR.COM
Heir Location Services
913 638 7310

THE KANSAS CITY STAR.
jobs.kansascity.com

Drivers to watch at NASCAR Craftsman Trucks race

BY RANDY COVITZ
Special to The Star

Three previous winners of NASCAR Craftsman Trucks races are entered in the Heart Of America 200 at Kansas Speedway on Saturday night.

Matt Crafton is a three-time winner at the track in Kansas City, Kan. Christian Eckes is the current series points leader and he won last fall's race at Kansas Speedway. Grant Enfinger won last spring's race here.

Here's a bit more about each of those three drivers, plus two others to watch this weekend:

CHRISTIAN ECKES, NO 19 CHEVROLET

Eckes, 23, has won at Bristol and Martinsville this season and owns seven career wins in the series. In eight trucks starts at Kansas, he has one win, four top-five finishes and six top 10s. Eckes also won the 2019 season-ending ARCA race at Kansas en route to the series championship for McAnally-Hilgemann Racing.

MATT CRAFTON, NO 88 FORD

The three-time truck series champion owns a vast majority of trucks records at Kansas Speedway, including 27 starts, three wins; seven top-fives; 14 top-10s; 4,148 laps; and fastest time of 139.857 mph in 2015. Crafton, 47, finished 11th in the 2023 spring Kansas race for ThorSport. His most recent Kansas win

was in the spring of 2020.

GRANT ENFINGER, NO. 9 CHEVROLET

Enfinger, 29, has yet to crack the top five this season, but he's the defending champion in this race and always seems to be in the picture at Kansas. In 11 starts here, he has one win, six top-fives and eight top-10s. Enfinger was the hard-luck loser of the trucks play-offs last year, losing the championship by 1 point to Ben Rhodes.

BRETT MOFFITT, NO. 16 TOYOTA

Moffitt, the 2018 trucks series champion, will make his season debut for Tricon Garage as part of a part-time schedule. Moffitt, 31, has made 93 career trucks series starts and has posted 13 victories, including the fall 2020 race at Kansas. Moffitt, of Grimes, Iowa, also has recorded 40 top-fives and 54 top-10s with more than 1,230 laps led in his career.

CONNOR MOSACK, NO. 7 CHEVROLET

Mosack, one of the most versatile drivers in the sport, will make his 2024 debut for Spire Motorsports at Kansas Speedway. In 2023, Mosack competed in six ARCA races and averaged a 3.5 finish, including a win last September in Kansas. Mosack, 24, has made 24 career Xfinity Series appearances. Mosack finished 19th at Las Vegas in his lone trucks series start of 2024.



Saint Luke's Hospital of Kansas City
4401 Wornall Rd.
Kansas City, MO 64111

4/23/2024

Belton Regional Medical Center
17065 S. 71 Highway
Belton, MO 64012

Attention Administrator:

Saint Luke's Hospital of Kansas City plans to convert an existing open operating room to a hybrid endovascular operating room at 4401 Wornall Rd, Kansas City, MO 64111, pending Certificate of Need approval of their \$5,200,000 application from the Missouri Health Facilities Review Committee. This application (Project #6109 HS) will be filed on May 3, 2024. Please e-mail krioux-forker@saint-lukes.org for more information.

Sincerely,


Morgan Rioux-Forker, Operations Project Consultant

saintlukeskc.org

Cost of Equipment for CON Project #6109

- From Form 580-1863, Attachment #7, Page 11:
 - Major Medical Equipment: **\$1,896,074**
 - Other Equipment: **\$881,884**

Attachment #7



Certificate of Need Program
PROPOSED PROJECT BUDGET

Description	Dollars
COSTS:* (Fill in every line, even if the amount is "\$0".)	
1. New Construction Costs ***	\$0
2. Renovation Costs ***	\$2,124,000
3. Subtotal Construction Costs (#1 plus #2)	\$2,124,000
4. Architectural/Engineering Fees	\$167,260
5. Other Equipment (not in construction contract)	\$881,844
6. Major Medical Equipment	\$1,896,074
7. Land Acquisition Costs ***	\$0
8. Consultants' Fees/Legal Fees ***	\$0
9. Interest During Construction (net of interest earned) ***	\$0
10. Other Costs ***	\$0
11. Subtotal Non-Construction Costs (sum of #4 through #10)	\$2,945,178
12. Total Project Development Costs (#3 plus #11)	\$5,069,178 **
FINANCING:	
13. Unrestricted Funds	\$5,069,178
14. Bonds	_____
15. Loans	_____
16. Other Methods (specify)	_____
17. Total Project Financing (sum of #13 through #16)	\$5,069,178 **
18. New Construction Total Square Footage	_____
19. New Construction Costs Per Square Foot *****	_____
20. Renovated Space Total Square Footage	1,540
21. Renovated Space Costs Per Square Foot *****	\$1,379

* Attach additional page(s) detailing how each line item was determined, including all methods and assumptions used. Provide documentation of all major costs.

** These amounts should be the same.

*** Capitalizable items to be recognized as capital expenditures after project completion.

**** Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

***** Divide new construction costs by total new construction square footage.

***** Divide renovation costs by total renovation square footage.

MO 580-1863 (02/13)

- From Attachment #8, Page 12
 - Major Medical Equipment: **\$1,896,074**
 - Pulled from the Phillips quote in Attachment #9 on Page 19 (see next section)
 - This number is reached by adding the **\$1,643,635.40** and **\$252,438.80** quoted under the Financial Overview section of the quote
 - Other Equipment (not in construction contract): **\$881,844**
 - Pulled from the Stryker quote in Attachment #10 on Page 81 (see next section)

Attachment #8

Proposed Budget Detail Sheet (Costs)

1. New Construction Costs:
 - a. Not applicable
2. Renovation Costs
 - a. \$2,124,000 is the total estimate of renovation costs for this project
3. Architectural/Engineering Fees:
 - a. \$167,260 is the architectural and engineering fee estimate for this project
4. Other Equipment (not in construction contract)
 - a. \$881,844 is the estimate received from Stryker for "Other Equipment" for this project
5. Major Medical Equipment
 - a. \$1,896,074 is the estimate received from Philips for "Major Medical Equipment" for this project
6. Land Acquisition Costs
 - a. Not applicable
7. Consultants' Fees/Legal Fees
 - a. Not applicable
8. Interest During Construction (net of interest earned)
 - a. Not applicable
9. Other Costs
 - a. Not applicable

- From Attachment #9, Page 19

PHILIPS

1. Financial Overview

Line	Article No.	Description	Qty		
1	722224	Azurion 7 M20	1		
2	797403	INTRASIGHT	1		
3	100133	CV Third Party Products	1		
Total Section Price:			\$ 1,643,635.40		
Total Net Price			\$ 1,643,635.40		
(Optional Items)					
Line	Article No.	Description	Qty	Net Price	Customer Benefits
3	100133	CV Third Party Products			
	989930009701	(Opt) Philips Laser System	1	\$ 252,438.80	

- From Attachment #10, Page 81

Total	
Total List Price:	\$1,520,544.76
Total Discount Amount:	(\$638,701.00)
Discounted Total:	\$881,843.76

**SERVICE-SPECIFIC REVENUES AND EXPENSES****Project Title:** Saint Luke's Hybrid OR Conversion **Project #:** #6109 HS**Historical Financial Data for Latest Three Full Years plus Projections Through Three Full Years Beyond Project Completion**

Use an individual form for each affected service with a sufficient number of copies of this form to cover entire period, and fill in the years in the appropriate blanks.

	Year		
	<u>2026</u>	<u>2027</u>	<u>2028</u>
Amount of Utilization:*	1,045	1,097	1,152
Revenue:			
Average Charge**	\$361,590	\$372,437	\$383,610
Gross Revenue	\$377,861,142	\$408,563,718	\$441,919,204
Revenue Deductions	290,865,698	314,571,252	340,208,809
Operating Revenue	86,995,444	93,992,466	101,710,395
Other Revenue	0	0	0
TOTAL REVENUE	\$86,995,444	\$93,992,466	\$101,710,395
Expenses:			
Direct Expenses			
Salaries	13,676,665	14,767,159	15,929,920
Fees	0	0	0
Supplies	64,198,610	69,430,797	75,089,407
Other	3,531,518	3,813,099	4,113,341
TOTAL DIRECT	\$81,406,793	\$88,011,055	\$95,132,668
Indirect Expenses			
Depreciation	548,484	548,484	548,484
Interest***	0	0	0
Rent/Lease	0	0	0
Overhead****	0	0	0
TOTAL INDIRECT	\$548,484	\$548,484	\$548,484
TOTAL EXPENSES	\$81,955,277	\$88,559,539	\$95,681,152
NET INCOME (LOSS):	\$5,040,167	\$5,432,927	\$6,029,243

*Utilization will be measured in "patient days" for licensed beds, "procedures" for equipment, or other appropriate units of measure specific to the service affected.

**Indicate how the average charge/procedure was calculated.

***Only on long term debt, not construction.

****Indicate how overhead was calculated.

From: [Rioux-Forker, Morgan M](#)
To: [Fick, Mackinzey](#)
Subject: RE: CON 6109
Date: Friday, July 5, 2024 1:44:44 PM
Attachments: [6109CON_Form1865Projections thru2028.pdf](#)

Good afternoon,

Per our discussion earlier this week regarding CON #6109, I have attached an updated form (Form 580-1865) outlining projected service-specific revenues and expenses for 2026, 2027, and 2028. Based on this form and underlying pro forma, I also updated our total utilization for the first full three years on page 14 of the application to the following:

Year	# Cases	OR Minutes
2021	682	108,112
2022	769	125,257
2023	853	138,161
2026	1,045	183,754
2027	1,097	192,942
2028	1,152	202,589

Please let me know if you have additional questions or concerns, or if there is a separate format I should send this information in.

Thanks for your time and I hope you have a wonderful 4th of July weekend.
Morgan

Morgan Rioux-Forker, MHA
Operations Project Consultant
Saint Luke's Health System
Cell: 573-356-0100

From: Fick, Mackinzey <Mackinzey.Fick@health.mo.gov>
Sent: Thursday, May 16, 2024 2:54 PM
To: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Subject: RE: CON 6109

Thank you! I will let you know if I have any follow-up questions/concerns.

Mackinzey Fick (Name change from Lux to Fick)
Assistant Program Coordinator, Certificate of Need
Department of Health and Senior Services
920 Wildwood Drive, P.O. Box 570
Jefferson City, MO 65102

From: [Rioux-Forker, Morgan M](#)
To: [Fick, Mackinzezy](#)
Subject: RE: CON 6109
Date: Monday, July 8, 2024 1:45:28 PM

Hi Mackinzezy,

Yes, they are. Should I remove them?

-Morgan

Morgan Rioux-Forker, MHA
Operations Project Consultant
Saint Luke's Health System
Cell: 573-356-0100

From: Fick, Mackinzezy <Mackinzezy.Fick@health.mo.gov>
Sent: Monday, July 8, 2024 1:41 PM
To: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Subject: RE: CON 6109

Morgan,

Are cents included on the revenues and expenses form?

Mackinzezy Fick (Name change from Lux to Fick)

Assistant Program Coordinator, Certificate of Need
Department of Health and Senior Services
920 Wildwood Drive, P.O. Box 570
Jefferson City, MO 65102
OFFICE: 573-751-6403
FAX: 573-751-7894
EMAIL: mackinzezy.fick@health.mo.gov
<http://health.mo.gov/information/boards/certificateofneed/index.php>

From: Rioux-Forker, Morgan M <krioux-forker@saint-lukes.org>
Sent: Friday, July 5, 2024 1:44 PM
To: Fick, Mackinzezy <Mackinzezy.Fick@health.mo.gov>
Subject: RE: CON 6109

Good afternoon,

Per our discussion earlier this week regarding CON #6109, I have attached an updated form (Form 580-1865) outlining projected service-specific revenues and expenses for 2026, 2027, and 2028. Based on this form and underlying pro forma, I also updated our total utilization for the first full