

From: [Gregory Bratcher](#)
To: [Dorge, Alison](#)
Subject: FW: CT volume for 6108HS
Date: Thursday, July 11, 2024 3:42:25 PM
Attachments: [image001.png](#)
[image002.png](#)

Here's an update on CT utilization for project 6108HS.

Below please find a screenshot of our reporting system for the 12 CTs referenced in the application. The 2024 comparable figure for the 12 machines over 5 months is the 21,758 figure listed on the top line of the table. Dividing that by 5 to get a monthly figure you get 4,352. Normally, to annualize you'd multiply by 12 months and then divide by the number of machines....however, in this case, since we have 12 machines all that math just gets you back to 4,352.

Long story short, with an annualized figure of 4,352 procedures per machine, we are on pace to absolutely meet the criterion this year.

Greg Bratcher
BJC HealthCare
gbratcher@bjc.org
Cell & office: 314-323-1231

From: Rebecca Rakers <Rebecca.Rakers@bjc.org>
Sent: Thursday, July 11, 2024 1:54 PM
To: Gregory Bratcher <Gregory.Bratcher@bjc.org>
Subject: CT volume

Greg, per your request here are the counts for the 12 CT machines MAY YTD 2024

		DISCHARGE DATE AND TIME					
	PATIENT ..	January	Februa..	March	April	May	Grand ..
MED REC	ER & OUT	4,978	5,124	5,102	5,272	5,192	21,758
COUNT	INP	1,930	1,933	1,981	1,999	2,143	8,900

Becky Rakers
Financial Project Manager
Office: 314.362.0615
rebecca.rakers@bjc.org



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