

**FISCAL NOTE
PUBLIC COST**

- I. Department title: Safe Place for Newborns Fund
Division title: Division of Regulation and Licensure
Chapter title: Safe Place for Newborns**

Rule number/name:	19 CSR 30-100.020 Safe Place for Newborns Fund
Type of rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Health and Senior Services	\$250,000

III. WORKSHEET

The estimated cost of compliance for the Department of Health and Senior Services was calculated as follows:

There has been \$250,000 appropriated for the purposes of the Newborn Safety Incubators. Statute allows for a reimbursement of up to \$10,000 per applicant.

Twenty-five (25) facilities could be approved for matching funds from the Safe Place for Newborns Fund. This calculation is based on the following:

\$250,000 in funds divided by \$10,000 of matched funds (maximum amount of matching funds a facility can request from the Safe Place for Newborns Fund) = 25 facilities.

Each newborn safety incubator is anticipated to cost approximately \$20,000 based upon the Safe Haven Baby Box website, with Safe Haven Baby Box currently being the only patented safe baby incubator for the state to get its estimated costs from.

From the Safe Haven Baby Box website:

The box and associated fees for Safe Haven Baby Boxes start around \$15,000 depending upon the installation and location.

SERVICES, FEES, AND EXPENSES SCHEDULE FOR FULL TIME FIRE STATIONS*

Initial Fee: \$11,000

1. "Pre-installation" Services:
 - a. Examination of location
 - b. Administrative/Legal resources
 - c. Consultation on programs
 - d. Assistance with raising funds to support the cost of the box (optional)
2. Installation Services:
 - a. Inspection of installation
 - b. Training to all emergency personnel
3. Post Installation Services:
 - a. Marketing of the box
 - b. 24/7 hotline available to the community
 - c. Advertising of the box
 - d. Efforts to support raising awareness on a local, state, and national level supporting the box in each community

Annual Fee: \$300

1. Annual Fee Services
 - a. Recertification of the box by a licensed contractor
 - b. Maintenance of box from expected use
 - c. Unlimited repairs and parts replacement as a result of a malfunction and not as a result of negligence or vandalism.

OTHER FEES NOT INCLUDED IN INITIAL FEE: (Estimated at \$5,000-\$7,500)

*Fees vary based on location and/or services donated by local community members. The below items are estimates and not a guarantee of cost.

1. Delivery: \$500.00 to have the box delivered. Can be picked up at Fort Wayne IN manufacturing facility to waive the delivery charge.
2. Installation: Labor and materials~\$2,000-\$3,500
3. Electrical and Alarm: hook up to internal alarm system (Internal alarm must go to 911 dispatch for use with the baby box)~\$1,200
4. Annual Alarm Service: Annual fee for monitoring~\$300 annually paid by location to alarm company
5. Transportation: Cost based on location and transportation from Indiana.
6. Permits or other requirements prior to construction. (varies)

IV. ASSUMPTIONS

The proposed rule requires that facilities be registered with and certified by the Department of Health and Senior Services to utilize an installed newborn safety incubator prior to requesting matching funds from the Safe Place for Newborns Fund.

Each application requested would require staff time to send and review Provider Agreements and approve approximately 25 requests for matching funds. Although the time and cost for each Provider Agreement would be negligible and will be absorbed by the Department.

It is assumed that each applicant will be applying for the full amount of the match based upon the estimated costs that each newborn safety incubator costs pursuant to Safe Haven Baby Box, which is currently the only patented safe baby incubator for the state to get its estimate from.