

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Health and Senior Services
Division Title: Division 30 – Division of Regulation and Licensure
Chapter Title: Chapter 100 – Safe Place for Newborns**

Rule Number and Title:	19 CSR 30-100.020 Safe Place for Newborns Fund
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
25 Facilities	Cost to obtain full match from the State	\$500,000
Estimate		500,000.00

III. WORKSHEET

25 Facilities x \$20,000 = \$500,000

The average cost of a newborn safety incubator with installation is \$20,000 per the Save Haven Baby Box website, which is currently the only patented safe baby incubator for the state to get its estimated costs from.

From the Safe Haven Baby Box website:

The box and associated fees for Safe Haven Baby Boxes start around \$15,000 depending upon the installation and location.

SERVICES, FEES, AND EXPENSES SCHEDULE FOR FULL TIME FIRE STATIONS*

Initial Fee: \$11,000

1. "Pre-installation" Services:
 - a. Examination of location
 - b. Administrative/Legal resources
 - c. Consultation on programs
 - d. Assistance with raising funds to support the cost of the box (optional)

2. Installation Services:
 - a. Inspection of installation
 - b. Training to all emergency personnel
3. Post Installation Services:
 - a. Marketing of the box
 - b. 24/7 hotline available to the community
 - c. Advertising of the box
 - d. Efforts to support raising awareness on a local, state, and national level supporting the box in each community

Annual Fee: \$300

1. Annual Fee Services
 - a. Recertification of the box by a licensed contractor
 - b. Maintenance of box from expected use
 - c. Unlimited repairs and parts replacement as a result of a malfunction and not as a result of negligence or vandalism.

OTHER FEES NOT INCLUDED IN INITIAL FEE: (Estimated at \$5,000-\$7,500)

*Fees vary based on location and/or services donated by local community members. The below items are estimates and not a guarantee of cost.

1. Delivery: \$500.00 to have the box delivered. Can be picked up at Fort Wayne IN manufacturing facility to waive the delivery charge.
2. Installation: Labor and materials~\$2,000-\$3,500
3. Electrical and Alarm: hook up to internal alarm system (Internal alarm must go to 911 dispatch for use with the baby box)~\$1,200
4. Annual Alarm Service: Annual fee for monitoring~\$300 annually paid by location to alarm company
5. Transportation: Cost based on location and transportation from Indiana.
6. Permits or other requirements prior to construction. (varies)

IV. ASSUMPTIONS

RSMo 210.950.13 creates a “Safe Place for newborns Fund” with 210.950.14 creating a matching moneys system for the installation of newborn safety incubators. The state is allowed to match up to \$10,000 per newborn safety incubator.

For the state to match up to the \$10,000 as set forth in statute the facility would have had to spend a total of \$20,000 for a 1 to 1 match. If the facility were to paid \$10,000 they would be receive a match of \$5,000, or if they were to have paid \$5,000 they would receive a match of \$2,500.

The average cost of the installation of a newborn safety incubator is approximately \$20,000. The state anticipates that all individuals who apply for this match will be requesting the full match amount.

While initially the private costs to facilities will be \$500,000.00, after the match the facilities will have paid out \$250,000.00.