

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: 19 CSR 30-100.010 Newborn Safety Incubators.**

Rule Number and Title:	19 CSR 30-100.010 Newborn Safety Incubators
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
(2) Entities/Facilities with Newborn Safety Incubators	\$895,930 in the aggregate
(1) DHSS Inspector	\$10,000 in the aggregate
TOTAL COSTS =	\$905,930 in the aggregate

III. WORKSHEET

Costs for each entity

Medical bassinet

Medical bassinet, mattress and sheets = \$1750

Signage

Sign to post by the newborn safety incubator = \$500

Room addition or renovation of space for newborn safety incubator

Construction of a room or renovation of space to place the newborn safety incubator including the costs of the general contractor, the access portal door on the exterior wall, locking system for the access portal door, climate controlled environment with a proper air circulation system and lighting including battery backup = \$75,000.

Audible alarm system

Audible alarm system with automatic call capability to 911 if the alarm is not disarmed within one (1) minute, costs for licensed electrical contractor and potentially a telecommunications installation professional to install and wire the alarm system, wiring of electrical access portal door alarm into the existing electrical system, and alarm system wired into secondary backup supply or battery backup = \$15,000.

Staff on duty

One (1) staff X \$15.00 X 24 hours/day X 7 days/week X 52 weeks/year = \$131,040

Benefits for five staff to rotate 24/7 schedule

\$40,000 benefits X (5) staff for each entity = \$200,000/year

Paid training to train new and current staff

Paid training to train new and current staff= \$3,000

CPR with AED training

Class to train staff for CPR and AED \$35.00 X five (5) staff = \$175

AED machine

AED machine= \$2,500

Supervisor to train staff, ensure inspections are completed and fill out paperwork

1/8 of supervisor's duties for entity= \$15,000

Maintenance and testing of access portal door and audible alarm system

Maintenance and testing of access portal door and audible alarm system= \$4,000

Total for costs for public entities = \$1750 (medical bassinet) + \$500 (signage) + \$75,000 (room renovation or addition) + \$15,000 (audible alarm system) + \$131,040 (staff on duty) + \$200,000 (benefits for five staff) + \$3,000 (paid training to train new and current staff) + \$175 (CPR with AED training) + \$2,500 (AED machine) + \$15,000 (supervisor to train) + \$4,000 (maintenance and testing of access portal door and audible alarm system) = \$447,965 annually X 2 facilities/entities = \$895,930 annually.

Department Inspector

Department inspector 1/8 of current job duties - \$10,000.

IV. ASSUMPTIONS

The Department is estimating a staff of at least five (5) individuals to rotate through a 24/7 schedule. The pay is estimated at the federal minimum wage of \$15.00. The Department is also estimating that a supervisor that already works for the entity/facility will conduct the training with the staff and ensure that inspections and paperwork is completed.

The Department has estimated the construction costs and the set-up of the alarm system in these costs. After the first year, these costs will not be incurred again. However, in subsequent years, there will be costs for the maintenance and testing of the systems (access portal door and audible alarm system).

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: 19 CSR 30-100.010 Newborn Safety Incubators**

Rule Number and Title:	19 CSR 30-30-100.010 Newborn Safety Incubators
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
(1)	Entity/Facility with Newborn Safety Incubators	\$447,965 annually
	TOTAL COSTS =	\$447,965 annually

III. WORKSHEET

Costs for the entity

Medical bassinet

Medical bassinet, mattress and sheets = \$1750

Signage

Sign to post by the newborn safety incubator = \$500

Room addition or renovation of space for newborn safety incubator

Construction of a room or renovation of space to place the newborn safety incubator including the costs of the general contractor, the access portal door on the exterior wall, locking system for the access portal door, climate controlled environment with a proper air circulation system and lighting including battery backup = \$75,000.

Audible alarm system

Audible alarm system with automatic call capability to 911 if the alarm is not disarmed within one (1) minute, costs for licensed electrical contractor and potentially a telecommunications installation professional to install and wire the alarm system, wiring of electrical access portal door alarm into the existing electrical system, and alarm system wired into secondary backup supply or battery backup = \$15,000.

Staff on duty

One (1) staff X \$15.00 X 24 hours/day X 7 days/week X 52 weeks/year = \$131,040

Benefits for five staff to rotate 24/7 schedule

\$40,000 benefits X (5) staff for each entity = \$200,000/year

Paid training to train new and current staff

Paid training to train new and current staff= \$3,000

CPR with AED training

Class to train staff for CPR and AED \$35.00 X five (5) staff = \$175

AED machine

AED machine= \$2,500

Supervisor to train staff, ensure inspections are completed and fill out paperwork

1/8 of supervisor's duties for entity= \$15,000

Maintenance and testing of access portal door and audible alarm system

Maintenance and testing of access portal door and audible alarm system= \$4,000

Total for costs for private entity = \$1750 (medical bassinet) + \$500 (signage) + \$75,000 (room renovation or addition) + \$15,000 (audible alarm system) + \$131,040 (staff on duty) + \$200,000 (benefits for five staff) + \$3,000 (paid training to train new and current staff) + \$175 (CPR with AED training) + \$2,500 (AED machine) + \$15,000 (supervisor to train) + \$4,000 (maintenance and testing of access portal door and audible alarm system) = \$447,965 annually

IV. ASSUMPTIONS

The Department is estimating a staff of at least five (5) individuals to rotate through a 24/7 schedule. The pay is estimated at the federal minimum wage of \$15.00. The Department is also estimating that a supervisor that already works for the entity/facility will conduct the training with the staff and ensure that inspections and paperwork is completed.

The Department has estimated the construction costs and the set-up of the alarm system in these costs. After the first year, these costs will not be incurred again. However, in subsequent years, there will be costs for the maintenance and testing of the systems (access portal door and audible alarm system).