

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: Medical Marijuana**

Rule Number and Title:	19 CSR 30-95.080 Dispensary
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
192	Dispensary	\$9,600,000 – \$96,000,000 in the first year.
Total =		At least \$9,600,000 in the first year.

III. WORKSHEET

Dispensary Facility

One hundred ninety-two (192) dispensary x \$50,000 - \$500,000 for compliance with the regulations applicable to only this facility type in the first year = \$9,600,000 – \$96,000,000.

IV. ASSUMPTIONS

Each licensed entity will incur costs to comply with all of the regulations in this rule and all other rules in Chapter 95 related to this one. However, these costs are currently unknown. More specifically, because these rules establish an entirely new regulated industry unrelated to any existing industry in Missouri, the department does not know and can only speculate what any facility or any type of facility within this industry will need to expend to comply with these regulations. No two facilities will be the same in size or operations, and with no facilities existing yet, the department is unable to calculate an average of costs.

As noted in the private fiscal note for 19 CSR 30-95.040, which includes the bulk of the cost-causing regulation for each of the facility types in Chapter 95, the department has

collected anecdotal reports from states with somewhat similar regulations to estimate total cost of building and operating each type of facility. These cost estimates are not tied specifically to Missouri's regulations and are known to include costs that are unrelated to Missouri's regulations. However, as a starting point, the department assumes the costs in other states will be similar to the costs in Missouri. Since this rule represents only a fraction of the total regulatory costs to be incurred, a fraction (specifically, a tenth) of the total costs noted for 19 CSR 30-95.040 are assumed for this rule.