

**FISCAL NOTE
PRIVATE COST**

- I. Department Title:** Title 19 - Department of Health and Senior Services
Division Title: Division 30 - Division of Regulation and Licensure
Chapter Title: Chapter 63 - Child Care Comprehensive Background Screening

Rule Number and Title:	19 CSR 30-63.020 General Requirements
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
1,874	Child care centers	\$ 882,898.50
139	Group child care homes	\$ 18,998.25
477	License-exempt child care facilities	\$ 58,527.75
953	Family child care homes	\$ 104,353.50
N/A	Unknown Child Care Staff Member Population	\$ 383,250.00

III. WORKSHEET

Estimated Cost Per Child Care Staff Member	
Missouri State Highway Patrol	
State Only	\$20.00
FBI	\$12.00
IDEMIA Fee	\$8.50
Family Care Safety Registry	
FCSR Fee	\$13.00
FCSR Online Processing Fee	\$1.25
Total	\$54.75

The below chart provides an estimate of the number of child care staff members who will need a background screening.

Facility Type	Estimated Total Number of Staff Needing Background Checks	Estimated Total Caregiver Cost For Each Facility Type
Child Care Centers	16,126	\$ 882,898.50
Group Home	347	\$ 18,998.25
License Exempt Facility	1,069	\$ 58,527.75
Family Homes	1,906	\$ 104,353.50
Unknown Child Care Staff Member Population	7,000	\$ 383,250.00
Total	26,448	\$ 1,448,028.00

Methodology: Estimated Total Number of Staff Needing Background Checks X \$54.75 = Estimated Total Caregiver Cost For Each Facility Type

IV. ASSUMPTION

Current regulations stipulate that for children under two (2) years of age, a 1:4 staff/child ratio, and for children over the age of two 1:10 staff/child ratio. These staff/child ratios were used to determine the estimated number of individuals needing a comprehensive background screening. The proposed methodology is not exact, but is based on the capacities of facilities and the staff/child ratio needed to maintain supervision.

Methodology

Estimated number of staff needed for children under two (2) years of age:

- Total number of children under two (2) years of age/4 = Estimated Number of Staff

Estimated number of staff needed for children over the age of two (2):

- Total number of children over two (2) years of age/10 = Estimated Number of Staff

While proposed methodology is not an exact, it is based on the capacity of facilities and the staff/child ratios needed to maintain supervision of children. This number does not account for unknown volunteers or other individuals who may be associated with the facility. The DHSS is estimating, at minimum, there are at least another 7,000 unknown individuals who will need background screenings. This number accounts for individuals who are not currently screened, e.g. cooks; janitors; office staff; trainers, contracted and

self-employed individuals, volunteers, and household members. Currently, DHSS has no mechanism for tracking volunteers or household members associated with a family home provider. The federal law requires that requested background screenings be completed within 45 days. Individuals working at multiple sites will need a low-level review. Individuals separated from child care employment for more than 180 days will need a new comprehensive background screening. Child care facilities also experience turnover which will impact the number of requested screenings.

The license-exempt facility numbers have been adjusted to remove those providers who do not receive federal funds for caring for children e.g. the child care subsidy program.