

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: Certification**

Rule Number and Name:	19 CSR 30-81.030 Evaluation and Assessment Measures for Title XIX Recipients and Applicants in Long-Term Care Facilities
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
(1) Department of Health and Senior Services, Division of Regulation and Licensure, Section for Long-Term Care Regulation	\$3,000 annually
TOTAL COSTS =	\$3000 annually

III. WORKSHEET

Section for Long-Term Care Regulation:

The department received the following quote to maintain the REDCap online database system for referring individuals to input data from the required forms.

Monthly maintenance:

- \$250.00 per month to maintain the online database.

Calculation

- A. The costs for the department to have oversight/management of the online database system: \$250.00 per month.
1. Total cost for the SLCR to have oversight/management of the online database system: \$250.00 x 12 months = \$3,000 per annually.

IV. ASSUMPTIONS

The proposed amendment requires referring individuals to fill out and submit information contained in the department’s Level One Nursing Pre-Admission Screening for Mental Illness/Intellectual Disability or Related Condition and Nursing Facility Level of Care Assessment into the department’s online database (REDCap) in order to determine level-of-care and appropriate placement in a long-term care facility for Title XIX applicants and recipients.

The public fiscal note does not include costs a referring individual may incur as a result of the time it may take the individual to enter required information into the department's online database because the current process takes much more time. Currently, the existing process takes more time because the forms do not contain the necessary information to complete the forms in their entirety which results in multiple contacts to obtain necessary information before it is considered complete. Also, some referring individuals handwrite the answers in the forms which takes more time.

The department does not believe there will be an increase in costs to public entities because the point count is being lowered from twenty-four (24) to eighteen (18) points. Additionally, we are changing the level-of-care categories from nine (9) to twelve (12) thereby increasing the probability for additional applicants and recipients to qualify for Title XIX funded long-term care services.

Division of Senior and Disability Services:

At this time, the department does not anticipate that there will be an increase or decrease to Medicaid costs as a result of this amendment. The department is lowering the score needed to qualify for level of care at the same time that it is changing qualification requirements related to level of care score. The department anticipates that there will be a shift in who qualifies for services with the most in need now qualifying for services. There will be a transition as some people who did not qualify in the past will now qualify for services and some people who qualified in the past will no longer qualify for services. The department anticipates the costs to Medicaid will be even as a result of this transition.