

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: Certification**

Rule Number and Name:	19 CSR 30-81.030 Evaluation and Assessment Measures for Title XIX Recipients and Applicants
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
(1) Department of Health and Senior Services (DHSS), Division of Senior and Disability Services	\$49,681,177 annually until federal funds appropriated to DHSS have been expended
TOTAL COSTS =	\$49,681,177 annually until federal funds appropriated to DHSS have been expended

III. WORKSHEET

3,154 (individuals who will qualify under the old level-of-care assessment annually) X \$1,312.65 (average monthly costs for Home and Community Based services) X 12 months = \$49,681,177 annually until all of the funds from the temporary enhanced federal medical assistance percentage from the American Rescue Plan Act of 2021 that has been appropriated to the Missouri Department of Health and Senior Services has been expended by the Missouri Department of Health and Senior Services.

IV. ASSUMPTIONS

The section for long-term care does not anticipate that there will be any individuals qualifying under the old level-of-care assessment added back into 19 CSR 30-81.030(8) because most, if not all, individuals will qualify under the new level-of-care assessment in 19 CSR 30-81.030(5) which increased the level-of-care categories and lowered the required number of points to meet level-of-care in order to be determined as eligible for Title XIX-funded long-term care services.

The Division of Senior and Disability Services estimates that approximately 3,154 individuals will qualify annually under the old level-of-care assessment added back into 19 CSR 30-81.030(8). The average cost for individuals receiving Home and Community Based Services in 2021 is \$1,312.65 per month.

The money to pay for these Home and Community Based services will come from the temporary enhanced federal medical assistance percentage from the American Rescue Plan Act of 2021. The Missouri legislature will have to appropriate this federal funding to the Missouri Department of Health and Senior Services to be utilized for Home and Community Based services. This annual cost will continue until all of the funds from the temporary enhanced federal medical assistance percentage from the American Rescue Plan Act of 2021 that has been appropriated to the Missouri Department of Health and Senior Services has been expended by the Missouri Department of Health and Senior Services.