

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Cannabis Regulation
Chapter Title: Marijuana**

Rule Number and Title:	100-1.130 Seed to Sale Tracking
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Health & Senior Services' costs =	\$1,739,996 for the first and second year
Total =	\$1,739,996 for the first and second year

III. WORKSHEET

Track and Trace – Seed to Sale

Year 1 hosting x 12 months x \$7,499.66 per month cost = \$89,996

Year 1 subscription x 12 months x \$137,500 per month cost = \$1,650,000

Year 2 hosting x 12 months x \$7,499.66 per month cost = \$89,995.92

Year 2 subscription x 12 months x \$137,500 per month cost = \$1,650,000

IV. ASSUMPTIONS

METRC has provided a two year contract for seed-to-sale tracking which is where these numbers come from. METRC has provided this service to the state in prior years and is utilized by other states that have medical and adult use marijuana.