

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Office of the Director
Chapter Title: Abortions**

Rule Number and Title:	19 CSR 10-15.060 Prohibition on expenditure of funds
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
Approximately two	Affiliates/associates of abortion facilities	A total of approximately \$139,420 for state fiscal year 2019

III. WORKSHEET

Two entities affected by this rule were paid a total of approximately \$139,420 by the department during state fiscal year 2018 for providing services.

IV. ASSUMPTIONS

Two entities affected by this rule were paid a total of approximately \$139,420 by the department during state fiscal year 2018 for providing services. It is assumed that the two entities would be paid a similar amount during state fiscal year 2019 for providing services. It is also assumed that different entities will instead provide and bill for these services during state fiscal year 2019, resulting in a net private cost of \$0.